



County of Fairfax, Virginia

MEMORANDUM

DATE: April 13, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the April 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated

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Transportation Design Division Monthly Projects Status Report

April 13, 2018

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Mike Lake, Transportation Planner II, CFD
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Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Jeanmarie Roberson, Sr. Project Manager, TDD
Scott Ruffner, Sr. Project Manager, TDD
Sonia Shahnaj, Project Manager, TDD
Alex Tsybin, Project Manager, TDD
Latesa Turner, Project Manager, TDD
Eldar Yusufoglu, Utility Coordinator, TDD
Shahla Zahirieh, Project Manager, TDD
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Andy Royse, Engineer III, UDCD

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Dennis Cate, Project Coordinator, LAD
Rich Finnell, Project Coordinator, LAD
John Zeigler, Project Coordinator, LAD
John Honnick, Sr. Property Analyst, LAD
Lisa Baker, Sr. Right-of-Way Agent, LAD
Lisa Glass, Sr. Right-of-Way Agent, LAD
Clyde Monahan, Sr. Right-of-Way Agent, LAD
Beth Shubert, Sr. Right-of-Way Agent, LAD
Stephen Bailey, Right-of-Way-Agent, LAD
Angelica Delli Carpini, Right-of-Way Agent, LAD
Mohammed Najeeb, Right-of-Way Agent, LAD
Daniel Rusu, Right-of-Way Agent, LAD
Jim Strayhorne, Right-of-Way Agent, LAD
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Donald Zelonis, Engineering Technician III, LAD
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John Russell, Engineering Supervisor, Materials QA
Jaques Stith, Right of Way
Ronald Seale, Supervisor, Materials

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Norman Whitaker, Director, Transportation Planning

Imad Salous, Permits Manager, Permits

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Robert Terry, Dominion Energy

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

April 2018

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01204 Wakefield Dr EB @ Potomac			08/17	NA	08/17	NA	06/18	07/18	07/18	01/18	NA	NA	01/18	05/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mount Vernon		PM TDD: Barksdale, Christopher						Replace bus shelter.						Land acquisition notice to proceed issued on 1/10/18. Land rights on 0 of 1 properties have been acquired.								
4YP202-01204			PM UTL:																				
TS-000022-002		\$50,000	PM LAD: Najeeb, Mohammed																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max						Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.						Intermediate design submitted for review and comments to UDCCD & LAD on 12/21/17. Receive comments, proceed with final design. Project plat in processes.								
4YP202-02253			PM UTL:																				
TS-000022-006		\$20,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
03267 Edsall Rd EB @ Sullivan Pl			11/16	NA	03/17	NA	06/17	08/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	11/17	11/17	06/19	05/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Final construction package submitted on 9/6/17. Part of UDCCD Task Order #20. Construction NTP 1/22/18.								
4YP202-03267			PM UTL:																				
TS-000022-004		\$20,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03277 Beryl Rd SB @ Paula Rd			NA	NA	NA	NA	03/17	04/17	05/17	NA	NA	NA	05/17	09/17	NA	NA	NA	09/17	09/17	11/17	01/18	05/18	05/18
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
100/400-C40001	Mason		PM TDD: Barksdale, Christopher						Replace shelter and upgrade loading pad to ADA standards.						Part of UDCCD Task Order #20. Construction NTP issued 1/22/18.								
4YP202-03277			PM UTL:																				
TS-000022-003		\$50,000	PM LAD: Finnell, Richard																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
03687 Little River Trpk EB @ Backlick Rd		06/17	NA	12/17	NA	05/18	07/18	05/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18						
Bus Shelter Replacement 100/400-C40001 4YP202-03687 TS-000022-007	Mason \$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.					<u>Monthly Remarks</u> Intermediate design submitted for review and comments to UDCD on 12/21/17. Receive comments. Proceed with final design & construction package.																
Design																												
03760 Wakefield Dr EB @ West Wakefield Dr		11/17	NA	01/18	NA	08/18	09/18	09/18	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19						
Bus Shelter Replacement 100/400-C40001 4YP202-03760 TS-000022-008	Mount Vernon \$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Najeeb, Mohammed PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Replace bus shelter.					<u>Monthly Remarks</u> Land acquisition notice to proceed issued on 2/6/18. Land rights on 0 of 1 properties have been acquired.																
Land Acquisition																												
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	05/18	06/18	07/18	09/18	12/18	12/18						
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon \$570,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Draft construction Package submitted to UDCD on 10/4/17. Comments received, processed with final construction package. 7-11 sign schedule to be relocated by 4/18. awaiting to received utilities update survey. Schedule adjust due to allow Seven Eleven sign to be relocate by owner.																
Design																												
Intersection Design @ Ladson Ln (Phase 4C)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17						
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$267,500 \$267,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian intersection improvements for express bus stop					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.																
Post-Construction																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Intersection Design @ Frye Rd. (Phase II) 07/09 09/09 02/10 10/13 08/14 11/15 11/15 11/13 10/13 02/14 05/14 03/15 06/15 10/15 NA 03/16 05/16 06/16 09/16 01/17 03/18

RHPTI
102/500-C50000 Mount Vernon
26006G-06002 Lee
AA1400012-06 \$1,596,000
 \$1,596,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCCD: Frazier, Demond
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian intersection improvements for express bus stop

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction substantially complete 3/16/18. Received approved revised permit on 10/31/17. Signal modification approval sent to UDCCD. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.

On Hold

Post-Construction

Intersection Design@Mohawk and Belford 07/09 09/09 02/10 10/13 08/14 11/15 11/15 11/13 11/13 02/14 05/14 03/15 11/14 10/15 NA 03/16 05/16 06/16 09/16 01/17 03/18

RHPTI
102/500-C50000 Mount Vernon
26006G-06011 Lee
AA1400017-06 \$1,367,300
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCCD: Frazier, Demond
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian intersection improvements for express bus stop

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction of both Belford and Mohawk substantially complete 3/26/18. Construction completion date was adjusted due to weather and construction contract changes resulting from signal design modifications.

On Hold

Post-Construction

TBD TBD

Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Lee
AA1400137-15-137 \$4,000,000
AA1400137-15 \$2,500,000

Project Manager/Assignments
 PM TDD: Fasceski, Jeff
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED:

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road

Monthly Remarks
TPP ID#122. Design task order authorized 2/23/2018. Survey currently on schedule - expected to be completed in June, 2018. Draft project schedule currently under review.

On Hold

Design

03/13 NA 06/13 01/14 11/15 05/15 06/17 03/15 NA 04/16 07/16 04/17 09/16 06/18 07/18 08/18 09/18 10/18 08/18 03/17 08/19

Tyson's East Station to Great Falls Sidewalk
102/500-C50000 Providence
DCBPA-065 Dranesville
AA1400065-12 \$2,780,000
 \$463,500

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Cutler, Tom
 PM CPTED: Shin, Sung

Project Description
 Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street intersection to the McLean Metrorail Station

Monthly Remarks
TMSAMS ID# 35 Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting permit approvals for relocation of utilities. Revised plan sheets have been submitted to VDOT for review 3/22/18.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
On Hold <input type="checkbox"/>																							
International Dr.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian intersection						TMSAMS ID# 30 Construction substantially complete 3/30/17. Punch list completed except for signage. VDOT permit								
DCBPA-067			PM UTL: Nguyen, Tan						improvements, including						released 9/8/17. LAP closeout in progress.								
AA1400067-12		\$583,331	PM LAD: Lefcourt, Eric						crosswalks and pedestrian														
		\$0	PM UDCCD: McCorkle, Lisa						signalization														
			PM CPTED:																				
Post-Construction																							
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	07/18
On Hold <input type="checkbox"/>																							
Tysons Boulevard			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Pedestrian intersection						TMSAMS ID# 29 Construction 80% Complete. Schedule adjusted based on length of construction contract.								
DCBPA-068			PM UTL: Nguyen, Tan						improvements, including														
AA1400068-12		\$850,000	PM LAD: Baker, Lisa						crosswalks and pedestrian														
		\$0	PM UDCCD: Rashid, Alan						signalization														
			PM CPTED: Harrell, William																				
Construction																							
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
On Hold <input type="checkbox"/>																							
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Approximately 1,100 LF of						TMSAM ID# 32. Construction 50% complete								
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar						sidewalk on the north side of														
AA1400069-12		\$2,303,600	PM LAD: Baker, Lisa						Route 123 under the Route 123														
		\$0	PM UDCCD: McCorkle, Lisa						interchange														
			PM CPTED:																				
Construction																							
Rt.7 Sidewalk under Rt.123 South Side			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	08/18
On Hold <input type="checkbox"/>																							
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Approximately 800 LF of						TMSAM ID# 32. Construction 30% complete								
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						sidewalk on the south side of														
AA1400070-12		\$2,404,590	PM LAD: Shubert, Beth						Route 7 under the Route 123														
		\$0	PM UDCCD: McCorkle, Lisa						interchange														
			PM CPTED:																				
Construction																							

Project Name		Apr 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Old Courthouse Rd. Intersection		05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17	On Hold <input type="checkbox"/>
Gosnell Rd.		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
102/500-C50000	Hunter Mill	PM TDD: Hojatzadeh, Max							Install signalized pedestrian crosswalks at Gosnell Road and Old Courthouse Road							TMSAMS ID# 30 Construction substantially complete 3/30/17. VDOT permit released 12/5/2017. LAP closeout in progress.							
DCBPA-071		PM UTL: Nguyen, Tan																					
AA1400071-12	\$516,739	PM LAD: Kresge, Carol																					
	\$0	PM UDCCD: McCorkle, Lisa																					
		PM CPTED:																					
Post-Construction		NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17	On Hold <input type="checkbox"/>
Gosnell Rd.- Sidewalk East Side		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
102/500-C50000	Providence	PM TDD: El Kaissi, Mohamad							Install 300 LF of sidewalk on east side of Gosnell Road, north of Route 123							TMSAMS ID# 34 Construction substantially complete 4/28/17. Constructed under Countywide Permit. LAP closeout in progress.							
DCBPA-072	Hunter Mill	PM UTL: Nguyen, Tan																					
AA1400072-12	\$260,322	PM LAD: Kresge, Carol																					
	\$0	PM UDCCD: Stevens, Michael																					
		PM CPTED: Lind, Adam																					
Post-Construction		NA	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19	On Hold <input type="checkbox"/>
SW South side Soapstone to South Lakes		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
Sunrise Valley Dr	Hunter Mill	PM TDD: Lauretti, Francesco							Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive							RMAG ID# 31 Draft construction package is in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of utility relocation permit. Revised plan sheets have been submitted to VDOT for review 3/8/18.							
102/500-C50000		PM UTL: Yusufoglu, Eldar																					
DCBPA-073	\$1,210,000	PM LAD: Lefcourt, Eric																					
AA1400073-12	(\$163,941)	PM UDCCD: Cutler, Tom																					
		PM CPTED: Lind, Adam																					
Utility Relocation		09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	06/18	11/17	07/18	08/18	09/18	10/18	07/17	07/19	On Hold <input type="checkbox"/>
SW North side Soapstone to South Lakes		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
Sunrise Valley Dr	Hunter Mill	PM TDD: Lauretti, Francesco							Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive							RMAG ID# 12 VDOT permit received 2/8/18. Utility relocations are in progress. Schedule change in September due to additional time needed for utility coordination. Additional test holes have been ordered to confirm depths of utilities. Awaiting receipt of utility relocation permit.							
102/500-C50000		PM UTL: Yusufoglu, Eldar																					
DCBPA-074	\$2,060,000	PM LAD: Glass, Lisa																					
AA1400074-12	(\$152,085)	PM UDCCD: Frazier, Demond																					
		PM CPTED: Lind, Adam																					
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			12/13	03/14	NA	12/17	05/18	12/18	09/18	02/18	NA	05/18	05/18	09/18		12/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19
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Georgetown Pike Trail Phase III
102/500-C50000 Dranesville
GTP-130-130
AA1400130-13 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Pugh, Richard
 PM LAD: Rusu, Daniel
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Miller, Douglas

Project Description
 Approximately 275 LF trail along the north side of Georgetown Pike

Monthly Remarks
Enhancement Grant Project. Final Design in progress. All Pre-Final comments received by 2/13/18. ROW Authorization requested from VDOT on 2/9/18.

On Hold

Design

			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
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Jones Branch Connector - Final Design
102/500-C50000 Providence
JBC-093-093
AA1400093-13 \$60,000,000
 \$16,205,600

Project Manager/Assignments
 PM TDD: Dresser, John
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED: Shin, Sung

Project Description
 Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes

Monthly Remarks
 Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 46% complete.

On Hold

Construction

			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	07/18
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Lorton Cross Co Trl
102/500-C50000 Mount Vernon
LAF-131-131
AA1400131-13 \$2,600,000
 \$593,679

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Lim, Vannak
 PM CPTED: Guarino, Michael

Project Description
 Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property

Monthly Remarks
 NTP was provided on 3/21/18. The schedule has been adjusted due to longer review of VDOT's award authorization package and DMB's review of the contract. Construction NTP issued 3/21/18 with completion date of 7/18/18.

On Hold

Construction

			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
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McLean Gateway
102/500-C50000 Dranesville
MCL-093-0
AA1400092-13 \$130,000
 (\$20,000)

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive

Monthly Remarks
VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final LAP closeout with VDOT.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$377,219 (\$22,781)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvement				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
RHPTI-015	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400015-06	\$545,406 (\$45,406)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian intersection and bus stop improvements				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.												
RHPTI-016	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400016-06	\$235,900 (\$198,100)		PM LAD:																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	03/18
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Zahirieh, Shahla				Construct a 5-foot concrete sidewalk along east side				Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete on 3/23/18.												
RHPTI-079			PM UTL: Yusufoglu, Eldar				Richmond Highway from Fair Haven Avenue/Quander Road to Virginia Lodge																
AA1400079-12	\$900,000 \$0		PM LAD: Shubert, Beth																				
			PM UDCCD: Rashid, Alan																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 1-PH5-Virginia Lodge to Huntington Ave SW</p> <p>RHPTI 102/500-C50000 RHPTI-080 AA1400080-12</p> <p>Mount Vernon \$1,500,000 \$201,505</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Approximately 1,375 LF of 5-foot concrete sidewalk and extension of a box culvert along the east of Richmond Highway</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. VDOT permit received 12/15/16. Utility relocations completed 11/28/17. Final construction package, and Mylar signing meeting at DPWES on 1/24/18. Schedule adjusted in July, September, and January 2018 due to utility relocations and updating utility designations.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW</p> <p>RHPTI 102/500-C50000 RHPTI-082 AA1400082-12</p> <p>Lee \$625,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Rashid, Alan PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct 520 LF of concrete sidewalk along the west side of Route 1</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction substantially complete 10/19/2017. VDOT inspection requested 10/20/17. VDOT permit released 12/20/17.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>Sunset Hills/Town Center Pkwy</p> <p>RMAG 102/500-C50000 RMAG-099 AA1400099-13</p> <p>Hunter Mill \$472,900 (\$178,100)</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Bajracharya, Sanjala PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Pedestrian intersection improvements</p> <p><u>Monthly Remarks</u> RMAG ID# 6 . VDOT authorization for Ad requested 1/31/2017. VDOT authorization for bid Ad received 6/5/2017. Advertisement delayed pending coordination with adjoining construction by developer. At a coordination meeting with VDOT, and developer on August 2, 2017, it was decided the County begins the work when the adjoining construction is completed. Accordingly, the schedule was adjusted in September 2017.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Bid Advertisement</p> <p>Sunrise V- S. Side Glade to Reston Pkwy</p> <p>RAMG 102/500-C50000 RAMG-100 AA1400100-13</p> <p>Hunter Mill \$2,145,000 (\$553,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Frazier, Demond PM CPTED:</p> <p><u>Project Description</u> Construct 5-foot concrete sidewalk on south side of Sunrise Valley Drive between Glade Drive and Reston Parkway</p> <p><u>Monthly Remarks</u> RMAG ID# 7 & 8 Land rights on 8 of 12 properties have been acquired. Due to utilities relocation conflict, realignment of sidewalk at some locations revised. Utility relocation designs are underway. 4nd final design plan submit for review on 1/29/18. Schedule adjusted to allow for utilities relocation to be design and relocate.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	11/19	04/17	12/19	07/18	TBD	09/18	10/18	10/19	11/19	05/21	03/20	04/21	06/21	07/21	08/21	11/20	08/22
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$11,380,000 \$3,195,000		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> RMAG ID# 5 NOVA Parks agreed to 16 ft. trail clearance width on top of bridge on 2/20/18. Pre-Final design is in progress. Advanced structural design information sent to VDOT on 4/3/18.												
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$220,000 (\$56,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Awaiting submission of CN Award Request Package to VDOT. Bids were opened on 12/13/17. VDOT Award Authorization was requested by UDCCD on 2/5/18. VDOT requested additional information on 2/13/18. Due to limited scope, FCDOT requested reduction in CN schedule & CEI estimate on 2/14/15 & on 2/15/18. UDCCD is preparing the revised VDOT construction award authorization request to be submitted to VDOT. Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St.												
Bid Advertisement																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,661,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and sidewalk improvements				<u>Monthly Remarks</u> Construction is 22% complete.												
Construction																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$936,000 (\$98,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.												
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	10/17	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason	\$445,000 (\$43,500)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Cutler, Tom PM CPTED: Harrell, William			<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50			<u>Monthly Remarks</u> Final construction package is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are complete. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400055-2012 and 1400056-2012) for bid advertisement.													
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Bid Advertisement

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	04/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason	\$395,000 (\$122,500)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED:			<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50			<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. UDCD is preparing the VDOT construction award authorization request to be submitted to VDOT.													
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Bid Advertisement

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	08/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason	\$1,908,000 (\$150,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Lim, Vannak PM CPTED: Harrell, William			<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Final construction package is in progress. Bid documents from UDCD received on 3/30/18. VDOT permit received 7/20/17. VPDES permit received 9/12/2017. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to conflict with the newly installed gas main.													
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Bid Advertisement

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17	02/16	04/16	09/16	09/16	04/17	07/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason	\$665,000 (\$99,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Stevens, Michael PM CPTED: Harrell, William			<u>Project Description</u> Approximately 1,100 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Awaiting for revised Bid Documents from UDCD before Title Sheet Sign-Off. Provided comments on bid documents to UDCD on 1/25/18. One street light guy wire and one utility pole guy wire relocation to be completed prior to construction. Project Construction Bid Package is bundled with Project #1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln. Schedule was adjusted due to bundling this project with Project # 1400060-2012, and Bid Documents revisions/updates.													
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Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	05/18	05/18	06/18	07/18	10/18	01/19	05/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$625,000 (\$25,500)																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 600 LF of sidewalk and trail on north side of Route 50				Title Sheet sign-off is in progress. Provided comments on bid documents to UDCD on 1/25/18. There is no ROW impact for the project. Utility relocations are in progress. The schedule has been adjusted due to acquiring VPDES permit as a result of bundling the projects (1400059-2012 and 1400060-2012) for bid advertisement, and updating contract documents & specifications.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Shubert, Beth																						
			PM UDCD: Stevens, Michael																						
			PM CPTED: Harrell, William																						
Bid Advertisement																									
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	07/18	07/18	08/18	09/18	12/18	01/19	07/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,275,000 \$0																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: El Kaissi, Mohamad				Approximately 1,300 LF of sidewalk and trail on south side of Route 50				Draft construction package was sent to UDCD on 11/27/17. Contract documents & specifications were received on 1/31/2018. Title Sheet Sign-off is pending UDCD Bid Documents revision.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Delli Carpini, Angelica																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Harrell, William																						
Design																									
Patrick Henry Dr. to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	03/18	04/18	05/18	06/18	09/18	01/19	05/19		
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$450,000 (\$117,000)																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Nabavi, Seyed				Approximately 500 LF of sidewalk on south side of Route 50				Final construction package is in progress. Bid documents and comment responses submitted to VDOT on 4/4/18. VDOT bid authorization submitted on 12/28/17. Land acquisition completed 8/30/17. VDOT permit received 9/25/2017.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Glass, Lisa																						
			PM UDCD: Bajracharya, Sanjala																						
			PM CPTED: Harrell, William																						
Bid Advertisement																									
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17		
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12		Braddock \$300,000 \$160,000																					On Hold <input type="checkbox"/>		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Lauretti, Francesco				Provide a refuge island, upgrade ramps, and pavement striping				Permit release requested 9/29/17. VDOT permit released 11/13/2017. LAP closeout in progress.														
			PM UTL: Nguyen, Tan																						
			PM LAD: Finnell, Richard																						
			PM UDCD: McCorkle, Lisa																						
			PM CPTED: Lind, Adam																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14		Hunter Mill	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19		
	\$305,000 \$20,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> VDOT permit application submitted 9/29/2017. Permit received 10/10/2017. Draft construction package submitted to UDCD 10/13/2017. Project to be constructed with project AA14000134-14. Completion date revised due to additional time needed to obtain construction authorization documentation.						On Hold <input type="checkbox"/>								
Bid Advertisement																									
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14		Providence	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	09/18	10/18	12/18	05/17	03/19		
	\$205,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Draft construction package submitted 10/13/2017.. Schedule change due to project construction being built with SRTS-133 (project in review with VDOT). Project to be completed with AA1400133-2014. Completion date revised due to additional time needed to obtain construction authorization documentation						On Hold <input type="checkbox"/>								
Bid Advertisement																									
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15		Hunter Mill	05/16	NA	10/16	03/17	04/18	07/18	03/19	04/18	NA	06/18	07/18	02/19	03/19	06/19	05/19	06/19	07/19	08/19	11/19	09/19	04/20		
	\$1,700,000 \$1,315,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Final design submitted to VDOT for review and comments on 12/20/17. Received comments and procced to finalaze final plan. Received utility relocation plans and are under review. Schedule adjust allow to finalaze final plan.						On Hold <input type="checkbox"/>								
Design																									
Scotts Run Wlkwy TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	07/15	01/16	05/16	08/17	04/18	08/17	10/18	06/17	NA	02/18	02/18	06/18	04/18	09/18	12/18	12/18	01/19	02/19	05/19	07/19	09/20		
	\$4,154,000 \$700,000		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . Final Design (2nd Submission to LDS) is in progress. LDS first submission (Pre-Final) was made on 8/3/17. Schedule revised to ensure CN NTP by 6/30/19 to maintain grandfathered SWM status. Utility coordination is in progress. ROW authorization received from VDOT on 2/9/18. Land rights on 0 of 5 properties have been acquired. Public hearing scheduled for 5/15/18.						On Hold <input type="checkbox"/>								
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	03/18	04/18	04/18	05/18	06/18	06/18	08/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$305,000 (\$15,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue				<u>Monthly Remarks</u> TMSAMS ID# 12 Awaiting VDOT Bid Ad Authorization. Bid Ad authorization package sent to VDOT on 1/10/2018. VDOT Signed Title Sheet received 3/26/18. No land rights required. No utility relocation is required. Preparing Final CN Authorization Package to UDCCD.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	07/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$668,000 (\$5,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> TMSAMS ID# 13 VDOT construction award authorizaiton on 11/14/17. Pre-con meeting held on 3/8/18. NTP issued on 3/26/18.												
Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$535,000 (\$52,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 14 VDOT construction award authorizaiton on 11/14/17. Pre-con meeting held on 3/8/18. NTP issued on 3/26/18.												
Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	07/18
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$379,000 (\$20,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT construction award authorization on 11/14/17. Pre-con meeting held on 3/8/18. NTP issued on 4/09/18.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	04/18	07/16	NA	NA	NA	NA	12/16	10/18
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence	\$265,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian improvements and signalized crosswalk			<u>Monthly Remarks</u> TMSAMS ID# 20 Final design complete. Construction by VDOT Signal Rebuild with local funding. Utility pole relocation complete. Dominion, Cox and Verizon are on the pole. NTP to Dominion on 9/28/17. DVP relocation completed on 1/25/18. Cox and Verizon relocation by end of April. Schedule adjusted due to utility relocation schedule. Preparing the project hand off to VDOT.													
Utility Relocation																							
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	05/18
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$110,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Pedestrian intersection improvements			<u>Monthly Remarks</u> TMSAMS ID# 23 Construction by VDOT Signal Rebuild with local funding. Northeast and Northwest quadrants of the intersection completed in January. South quadrant to be completed in May pending design modifications. Schedule adjusted by VDOT based on their contractor's schedule.													
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$2,325,600 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike			<u>Monthly Remarks</u> TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/2017. Construction is 10% complete. Completion date was changed to 10/29/18 due to a needed increased construction duration time including Pre-Fabricated bridge review and permitting time through LDS.													
Construction																							
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	06/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	09/18	10/18	11/18	11/18
Transportation Improvements - Providence District 124/400-C40011 2G40-009-002-0 2G40-009-002	Providence	\$140,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran				<u>Project Description</u> Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns			<u>Monthly Remarks</u> Intermediate plan comments received on 3/16/18. Final Design in progress.													
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Lorton Rd Roadway Improvements			PM TDD: Roberson, Jeanmarie						Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road						Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway. VDOT LUP conditionally released 3/19/18.										
124/400-C40011	Mount Vernon		PM UTL: Nguyen, Tan																						
2G40-022-000-0			PM LAD: Kresge, Carol																						
2G40-022-000		\$35,000,000 (\$4,999,986)	PM UDCCD: Lim, Vannak																						
			PM CPTED: Harrell, William																						
Post-Construction			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
VRE Rolling Road Station Parking Lot Expansion			PM TDD: Fasceski, Jeff						Surface parking lot expansion						Waiting for revised proposal from design consultant. Confirmed with LDS that the plan should be able to be submitted as a Minor Site Plan (MSP) instead of a full Site Plan due to its minimal public improvements within the right-of-way.										
124/400-C40011	Braddock		PM UTL:																						
2G40-055-000-A-0			PM LAD:																						
2G40-055-000		\$465,580 \$0	PM UDCCD:																						
			PM CPTED: Abifadel, Gibran																						
Pre-Design			12/17	NA	06/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Giles Run & Laurel Hill			PM TDD: Turner, Latesa						Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development						Intermediate design is in progress. Environmental and archeological field work are underway.										
124/400-C40011	Mount Vernon		PM UTL:																						
2G40-067-000-0			PM LAD:																						
2G40-067-000		\$2,800,000 \$2,200,000	PM UDCCD:																						
			PM CPTED: Borkowski, Tad																						
Design			03/18	08/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Sunrise Valley-Reston Parkway-Soapstone NS			PM TDD: Shahnaj, Sonia						Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive						TPP ID# 189.04. RMAG ID# 4 Task order proposal for Preliminary Design only approved and NTP issued on 3/27/18. Preliminary design is underway. Full schedule to be determined after preliminary design is complete and full project scope is finalized which is expected in Summer 2018.										
RMAG Phase II			PM UTL:																						
124/400-C40011	Hunter Mill		PM LAD:																						
2G40-085-002-0			PM UDCCD:																						
2G40-085-002		\$9,100,000 \$7,600,000	PM CPTED: Knight, Ryan																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway</p> <p>RMAG Phase II 124/400-C40011 2G40-085-003-0 2G40-085-003</p> <p>Hunter Mill \$2,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway</p> <p><u>Monthly Remarks</u> TPP ID #189.13. RMAG Phase II ID#13. Pre-Scoping document rec'd from CPTED 8/23/17. Survey notification letter's sent on 11/15/17. Work Order issued to start surveys on 12/8/17. Scope is not finalized for this project and CPTED is working on finalizing the scoping document. Survey received 3/20/18. Meeting set up with CPTED for April 12th to finalize the scope for this project.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>Town Center Parkway Bike Lanes</p> <p>RMAG Phase II 124/400-C40011 2G40-085-006-0 2G40-085-006</p> <p>Hunter Mill \$1,800,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Construct on-road bike lanes by reducing median and lane widths</p> <p><u>Monthly Remarks</u> TPP ID#189.15 RMAG Phase II ID#15. Design Proposal for Preliminary plans only approved 1/12/18. Survey complete 3/20/18. Preliminary design is underway. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Summer 2018.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Innovation Center to Arrowbrook</p> <p>HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007</p> <p>Dranesville \$1,100,000 (\$900,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> 645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Project is in Pre-Final Design phase (for LDS 1st Submission).</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Dulles Toll Road/Centreville Road</p> <p>HMSAMS 124/400-C40011 2G40-086-008-0 2G40-086-008</p> <p>Dranesville \$400,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Knight, Ryan</p> <p><u>Project Description</u> Install signalized pedestrian crosswalk</p> <p><u>Monthly Remarks</u> TPP ID# 190.07 HMSAMS ID# 7 VDOT Signal Rebuild comments on pre-final design submission were received on 12/18/17. Field meeting held on 1/22/18 to discuss the comments. Plans resubmitted on 2/23/18. Project is to be constructed by VDOT Signal Rebuild Program.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	07/18	09/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
HMSAMS 124/400-C40011 2G40-086-012-0 2G40-086-012		\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard				<u>Monthly Remarks</u> TPP ID# 190.11. Comments on the advance copy of Prelinal design sent on 3/20/18. Ongoing coordination with DPW Lighting Section to add streetlights along the project. Initial lighting layout was completed on 2/28/18.												
Design																							On Hold <input type="checkbox"/>
Monroe Street (DTR to Mon. Man. Drive)			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
HMSAMS 124/400-C40011 2G40-086-014-0 2G40-086-014		\$1,600,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Delmare, Lauren				<u>Project Description</u> Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links				<u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13 Intermediate design underway.												
Design																							On Hold <input type="checkbox"/>
Sunrise Valley Drive (Route 286 to Innovation Street)			11/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS 124/400-C40011 2G40-086-015-0 2G40-086-015		\$6,100,000 \$1,100,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wynands, Nicole				<u>Project Description</u> Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths				<u>Monthly Remarks</u> TPP ID# 190.14 - HMSAMS ID#14. Survey is in progress. Schedule to be determined once the survey is completed, which is anticipate by Summer 2018.												
Survey																							On Hold <input type="checkbox"/>
Sunset Hills/Fairfax County Parkway			05/17	07/17	12/17	04/18	09/18	12/19	12/19	NA	NA	NA	NA	NA	NA	NA	NA	01/20	02/20	03/20	04/20	04/21	04/21
HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018		\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Bailey, Stephen PM UDCCD: PM CPTED:				<u>Project Description</u> Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF				<u>Monthly Remarks</u> TPP ID#: 189.10 RMAG ID# 10 Pre Final design is in progress.												
Design																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	04/19	12/18	07/19	06/18	09/18	NA	10/18	06/19	07/19	01/20	NA	01/20	02/20	03/20	04/20	08/20	12/20
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie				Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				TPP ID#23. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Citizens Information meeting was held on 6/1/17. Community feedback indicates concern with speeding and safety along the corridor. Pre-final design distributed for review 2/13/2018 and SWM & Drainage design on 3/5/2018. Scheduled updated to account for review of the pre-final design prior to developing project plats.												
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$7,000,000		PM LAD: Shubert, Beth																				
	\$6,250,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
Design																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie				Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements				TPP ID#26. Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.												
2G40-087-004-0			PM UTL: Nguyen, Tan																				
2G40-087-004	\$1,600,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	NA	NA	06/20	12/20	12/20
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed				700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road				TPP ID# 313. Pre-Final design is in progress. Intermediate comments received on 2/13/18. Public meeting was held on 12/6/17.												
2G40-087-011-0			PM UTL: Nguyen, Tan																				
2G40-087-011	\$1,200,000		PM LAD: Maye, Kimberly																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Borkowski, Tad																				
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	06/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	07/18	08/18	09/18	10/18	02/18	04/19
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Conley, Tim				Approximately 600 LF of sidewalk on north side of Glade Drive				TPP ID#126. Comments on the Second Final design plans are being addressed. Per meeting held with VDOT Location and Design on 9/12/17 the design has been revised to be a curb abutted sidewalk. LAD completion memo received 10/20/17. Schedule adjusted in March to accommodate Reston Association Design Review Board processes. Reston Association Design Review Board application forms sent to property owners on 2/16/18. Certified letters sent to contiguous property owners on 3/28/18.												
2G40-088-006-0			PM UTL: Nguyen, Tan																				
2G40-088-006	\$400,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
			A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	01/18	05/17	12/18	07/16	NA	NA	04/18	11/18	07/17	08/17	NA	01/19	02/19	03/19	04/19	02/18	10/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Conley, Tim						Approximately 1,200 LF of sidewalk on north side of Glade Drive						TPP ID#127. Comments on the Final design plans are being addressed. Per meeting held with VDOT Location and Design on 9/12/17 the design on a portion of the project has been revised to be a curb abutted sidewalk. Reston Association Design Review Board application forms sent to property owners on 2/20/18. Schedule adjusted in April to revise final project plats per VDOT comments received.									
2G40-088-007-0			PM UTL: Nguyen, Tan																					
2G40-088-007		\$650,000 \$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William																					
Design																								
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	02/17	11/17	05/18	07/18	03/17	NA	NA	11/17	06/18	06/18	11/18	NA	09/18	10/18	11/18	12/18	03/19	05/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						TPP ID#177. 2nd Final Design is in progress. Consultant addressing comments received from VDOT 1/2/18 for Final Design Plans submitted earlier for review. Utility plats not required based on input received from utility coordinator on 11/2/2017. Utility relocation design underway. Schedule adjusted to accommodate utility review. NTP issued for Land Acquisition on 11/14/17. Land rights on 2 of 3 properties have been acquired.									
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-009		\$1,600,000 \$1,100,000	PM LAD: Strayhorne, Robert																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Land Acquisition																								
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	05/17	10/16	11/16	NA	10/16	05/17	NA	NA	NA	08/17	08/17	08/17	09/17	05/18	11/17	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mason	PM TDD: Nabavi, Seyed						Construct missing segments of trail and sidewalk from west of cul-de-sac on McWhorter Place to Markham Street						TPP ID#225. VDOT permit released on 3/2/2018.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$325,000 \$0	PM LAD: Alcon, Kelly																					
			PM UDCCD: Rashid, Alan																					
			PM CPTED: Moreland, Karyn																					
Post-Construction																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	05/18	06/17	06/18	11/16	NA	NA	12/16	05/18	11/17	05/18	NA	07/18	08/18	09/18	10/18	07/18	05/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Providence	PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						TPP ID#103. LAD completion memo received 11/29/17. VDOT comments on final submittal received December 2017, will require one additional ROW taking. LAD given NTP on this parcel 1/31/18. ROW completion and permit submission revised due to additional VDOT comment.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,300,000 \$0	PM LAD: Glass, Lisa																					
			PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Harrell, William												Utility relocations (telecom handholes, and overhead utility line adjustments) are anticipated to be complete by May 2018.									
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	05/17	07/17	04/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	05/18	06/18	06/18	06/18	01/18	09/18
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Ruffner, Scott	Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						TPP ID#094. Coordination meeting held with VDOT Hydraulics group on 2/15/18. Resolution for final plan approval is to adjust the drainage design to avoid the existing storm sewer pipe that is damaged. Final plan and final drainage report modifications sent to VDOT on 3/16/18. Final design approved by VDOT on 4/5/18. Preparing permit submission and draft construction package.									
2G40-088-015-0			PM UTL:	Nguyen, Tan																
2G40-088-015		\$700,000	PM LAD:	Alcon, Kelly																
		\$0	PM UDCCD:	Stevens, Michael																
			PM CPTED:	Harrell, William																

Design

Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	02/16	06/17	05/18	04/18	06/18	09/17	NA	NA	09/17	12/17	12/17	08/18	NA	07/18	08/18	09/18	10/18	03/19	04/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 5-foot concrete sidewalk on the south side of Chesterbrook Road						TPP ID#305. Final design is in progress. Land acquisition completed on 12/15/2017. Utility relocations underway.									
2G40-088-016-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-016		\$1,800,000	PM LAD:	Monahan, Clyde																
		\$0	PM UDCCD:	Carlin, Craig																
			PM CPTED:	Chellappa, Smitha																

Utility Relocation

Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	04/18	03/18	06/18	11/16	NA	NA	02/17	09/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID #143. Final design is in progress. Revised advance final plans received on 3/19/18.									
2G40-088-017-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-017		\$1,200,000	PM LAD:	Shubert, Beth																
		\$250,000	PM UDCCD:	Rashid, Alan																
			PM CPTED:	Chellappa, Smitha																

Design

Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	04/18	03/18	06/18	11/16	NA	NA	02/17	06/17	NA	NA	NA	07/18	07/18	08/18	09/18	02/19	03/19
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD:	Turner, Latesa	Construct 6-foot concrete sidewalk on north side of Kirby Road						TPP ID#142. Final design is in progress. Revised advance final plans received on 3/19/18.									
2G40-088-018-0			PM UTL:	Yusufoglu, Eldar																
2G40-088-018		\$1,100,000	PM LAD:	Shubert, Beth																
		\$100,000	PM UDCCD:	Rashid, Alan																
			PM CPTED:	Chellappa, Smitha																

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Project/Sub Project #	Current TPE (\$)	Permit Submission						Right-of-Way PHASE Dates					Construction PHASE Dates															
Focus #	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Franconia Rd. @ Westchester St. Median Refuge		04/16	NA	03/17	09/17	03/18	07/17	12/18	03/18	TBD	NA	04/18	11/18	NA	NA	NA	01/19	02/19	03/19	04/19	03/18	06/19						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
124/400-C40011	Lee	PM TDD:	Conley, Tim		Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive					TPP ID#122. Final design plans distributed to VDOT for review on 3/16/18. Title report for affected property was reviewed and an erroneous easement was discovered on the plans. The surveyor updated the survey file and then it was determined that a project plat was required. Final project plat is under review. A Citizens Meeting is being scheduled per request from Supervisor's office. Schedule adjusted in April in order to finalize project plat.																		
2G40-088-022-0		PM UTL:																										
2G40-088-022	\$300,000	PM LAD:	Glass, Lisa																									
	\$0	PM UDCCD:	Lim, Vannak																									
		PM CPTED:	Knight, Ryan																									
Design																												
Idylwood Road Walkway - Norwalk St. southward		05/17	07/17	12/17	05/18	03/19	07/19	07/19	07/18	10/18	NA	10/18	06/19	07/19	03/20	NA	04/20	TBD	TBD	06/20	10/20	10/20						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
124/400-C40011	Dranesville	PM TDD:	Nabavi, Seyed		Construct 200 LF of 5-foot wide sidewalk along Idylwood Road					TPP ID# 136. Pre-Final design is in progress. Intermediate comments received on 2/15/18.																		
2G40-088-024-0		PM UTL:	Nguyen, Tan																									
2G40-088-024	\$300,000	PM LAD:																										
	(\$290,000)	PM UDCCD:	McCorkle, Lisa																									
		PM CPTED:	Qi, Maggie																									
Design																												
Magarity Road Walkway - Lusby Place to Peabody Dr.		09/17	03/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
124/400-C40011	Providence	PM TDD:	Dresser, John		Add dedicated left turn lane into school and provide 10-foot wide asphalt walkway on south side of Magarity Road					TPP Project #150- HMSAMS - Preliminary Design in progress. Concept plan completed on 2/27/18. Coordination of concept design with School completed. Meeting with Dranesville District Supervisor's office held on 4/5/18 to present the concept design. The current task order is for the Preliminary Phase only to present to the public at a Citizens Information Meeting being scheduled for June, 2018. The final design scope and schedule through construction will be developed following completion of the Preliminary phase.																		
2G40-088-025-0	Dranesville	PM UTL:	Nguyen, Tan																									
2G40-088-025	\$2,300,000	PM LAD:																										
	\$1,300,000	PM UDCCD:																										
		PM CPTED:	Wynands, Nicole																									
Design																												
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.		02/17	05/17	04/18	08/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>					<u>Monthly Remarks</u>															
124/400-C40011	Hunter Mill	PM TDD:	Nabavi, Seyed		Construct 5-foot concrete sidewalk along the south side of North Shore Drive					TPP ID#155. Advance intermediate design submitted on 2/20/18. Additional survey requested on 2/28/18.																		
2G40-088-027-0		PM UTL:	Nguyen, Tan																									
2G40-088-027	\$1,850,000	PM LAD:	Strayhorne, Robert																									
	\$450,000	PM UDCCD:	Stevens, Michael																									
		PM CPTED:	Wells, Chris																									
Design																												

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	08/18	04/20	08/20	08/20	05/19	06/19	NA	07/19	03/20	TBD	TBD	NA	TBD	02/21	03/21	04/21	06/22	06/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Vanzandt, Mark						Construct approximately 5,400						TPP ID#172. Intermediate design submitted on 3/22/18. Public meeting has been scheduled for 4/23/18.																	
124/400-C40011		PM UTL: Mason						LF of 5-foot sidewalk and																							
2G40-088-028-0		PM LAD: Rusu, Daniel						variable width asphalt trail along																							
2G40-088-028		PM UDCCD: \$5,970,000						Sleepy Hollow Road																							
		PM CPTED: Abifadel, Gibran																													
		\$1,670,000																													
Design																															
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	06/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa						Construct approximately 4,000						TPP ID# 182. Preliminary design is underway. Survey received on 3/26/18.																	
124/400-C40011		PM UTL: Lee						LF of 8 to 10-foot walkway along																							
2G40-088-029-0		PM LAD: \$2,950,000						north side of South Van Dorn																							
2G40-088-029		PM UDCCD: \$1,950,000						Street from Oakwood Road to																							
		PM CPTED: Wells, Chris						Alexandria City Line																							
Design																															
Arlington Blvd. Walkway - Blake Lane to Prosperity Avenue		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Khorashadi, Brook						Complete missing walkway links						TPP ID#87. Pre-Scoping document rec'd from CPTED 6/1/17. Scoping meeting was held with CPTED to break the project into several feasible segments/projects to expedite design and construction. Awaiting revised scopes.																	
124/400-C40011		PM UTL: Providence																													
2G40-088-030-0		PM LAD: \$5,000,000																													
2G40-088-030		PM UDCCD: \$0																													
		PM CPTED: Wynands, Nicole																													
Pre-Design																															
Lanier Street Walkway - Exeter Street to Carrico Drive		03/16	NA	07/16	10/16	03/17	08/17	06/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	05/18	01/18									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Lauretti, Francesco						Construct approximately 115 LF						TPP ID# 236. Construction is substantially complete 1/5/2018. Permit Released 3/2/2018.																	
124/400-C40011		PM UTL: Mason						of 10-foot wide shared-use path																							
2G40-088-034-0		PM LAD: \$150,000																													
2G40-088-034		PM UDCCD: \$0																													
		PM CPTED: Abifadel, Gibran																													
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike Trail Phase IV			02/16	01/17	08/17	02/18	01/19	08/19	08/19	06/18	09/18	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20
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On Hold

CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville	PM TDD:	Dresser, John					Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike						TPP ID# 125 Pre-Final Plans distributed on 2/15/18. 1st Citizens' Information Meeting was held on 3/22/17. 2nd Citizens Information Meeting held on 10/4/17. Plat preparation is underway.					
2G40-088-036-0		PM UTL:	Pugh, Richard																
2G40-088-036	\$950,000	PM LAD:	Rusu, Daniel																
	\$150,000	PM UDCCD:	Samiyi, Bijan																
		PM CPTED:																	

Design

Hunter Village Dr Walkway (Wentworth to Flax)			12/17	01/18	06/18	10/18	01/19	11/19	11/19	02/19	TBD	NA	02/19	09/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20
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On Hold

CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Springfield	PM TDD:	Barksdale, Christopher					Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive						TPP ID#134. Preliminary design complete 1/26/18. Final Design Proposal approved 3/30/18. Intermediate plans underway.					
2G40-088-038-0		PM UTL:																	
2G40-088-038	\$550,000	PM LAD:																	
	\$250,000	PM UDCCD:																	
		PM CPTED:	Wynands, Nicole																

Design

Lisle Ave Walkway (Griffith to Sportsman)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville	PM TDD:	Zahirieh, Shahla					Construct approx 870 feet of 5' conc. sidewalk along the east side of Lisle Ave. from Griffith Rd. to north of Peabody Dr.						TPP ID#147. Pre-Scoping document rec'd from CPTED 4/2/18. Project initiation underway.					
2G40-088-044-0		PM UTL:																	
2G40-088-044	\$700,000	PM LAD:																	
	\$100,000	PM UDCCD:																	
		PM CPTED:																	

Pre-Design

Peace Valley Ln Walkway (Magarity to Lisle)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Mason	PM TDD:	Fasceski, Jeff					Construct approx. 825' lf of 5' conc. sidewalk along Peace Valley Lane near JEB Stuart High School.						TPP ID#161. Project initiation underway. Meeting scheduled with FCPS and FCPA for 4/13/2018 to discuss location of the sidewalk. Title search for Peace Valley Lane requested to verify ROW width and who maintains the road.					
2G40-088-049-0		PM UTL:																	
2G40-088-049	\$700,000	PM LAD:																	
	\$200,000	PM UDCCD:																	
		PM CPTED:																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Franconia-Springfield Pkwy Trail Connection</p> <p>10/17 02/18 07/18 06/19 05/20 08/20 10/20 NA TBD NA NA NA TBD TBD NA 12/20 01/21 02/21 03/21 09/21 09/21</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway</p> <p><u>Monthly Remarks</u> TPP ID# 228. Intermediate Design is in progress. Consultant addressing comments made on preliminary design submitted to County on 2/5/18. Utility designation has been requested. NTP issued to the design consultant on 10/16/17.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Kirby Road Walkway (Mori to Chesterbrook)</p> <p>03/18 08/18 03/19 09/19 02/21 04/21 04/21 12/19 03/20 NA 04/20 12/20 01/21 04/21 NA 07/21 08/21 09/21 10/21 06/22 06/22</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCD: Stevens, Michael PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u> Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID# 238. Survey is underway. Task Order approved on 3/7/18 for design and survey services. NTP issued to Consultant on 3/12/18.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Survey</p> <p>01/16 06/18 TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD</p>																							
<p>Rt.28 Widening (PWC L to Rt.29) NVTA-</p> <p>124/400-C40017 Sully 2G40-100-000-0 Springfield 2G40-100-000 \$91,100,000 \$78,024,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Widen Route 28 from 4 lanes to 6-7-8 lanes</p> <p><u>Monthly Remarks</u> TPP ID# 062. VDOT provid existing conditions traffic study with minor comments; 2040 traffic model is being finalized. Concept (15%) plans will be revised based on revised traffic analysis. Geotechnical investigations and NEPA support including cultural resources assessment are being finalized. Public Information meeting held 4/3/18. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for late 2018.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>00559 Richmond Highway NB @ Anderson Lane</p> <p>01/18 TBD 09/18 TBD TBD TBD TBD TBD 01/19 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Install bus shelter and loading pad</p> <p><u>Monthly Remarks</u> Survey is in progress for bus stop. Bus stop is located within the FHWA/US Route 1/Fort Belvoir area that was recently widened. A VDOT perpetual street easement is being recorded for this area and the remaining bus stop schedule will be developed after this process has occurred.</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Survey</p>																							

Apr 2018

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
01070 Little River Turnpike EB @ Southland Avenue		06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.					<u>Monthly Remarks</u> Intermediate design submitted to UDCD for review & comments on 12/21/17. Receive comments. Proceed with final design. Programmatic sidewalk Buffer Waiver Request submit on 3/12/18.					On Hold <input type="checkbox"/>				
4YP202-01070		\$50,000																				
TS-000015-014		\$50,000																				
Design																						
01125 - Fort Hunt Road SB @ Gahant Road		08/16	NA	NA	03/17	07/17	06/18	04/18	07/17	NA	NA	10/17	03/18	NA	NA	NA	06/18	07/18	07/18	07/18	12/18	11/18
Bus Stop Improvements 124/400-C40011		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Maye, Kimberly PM UDCD: PM CPTED:					<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.					<u>Monthly Remarks</u> Land acquisition notice to proceed issued on 10/19/17. Land Acquisition completed on 3/22/18. Final Construction Package is being prepared. Countywide permit package submitted to VDOT 4/11/2018.					On Hold <input type="checkbox"/>				
4YP202-01125		\$30,000																				
TS-000016-041		\$0																				
Design																						
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)		11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	04/18
Bus Stop Improvements 124/400-C40011		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.					<u>Monthly Remarks</u> Final construction package sent to UDCD on 8/7/17, UDCD Task Order #21. Construction NTP 1/29/18.					On Hold <input type="checkbox"/>				
4YP202-01184		\$0																				
TS-000016-025		\$0																				
Construction																						
01377 - Burke Road WB @ Old Burke Lake Road		08/16	NA	NA	03/17	07/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18
Bus Stop Improvements 124/400-C40014		Springfield	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.					<u>Monthly Remarks</u> Final construction package submitted to UDCD on 2/21/18. Part of UDCD Task Order #24.					On Hold <input type="checkbox"/>				
4YP202-01377		\$20,000																				
TS-000018-020		\$0																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01917 Town Center Parkway NB @ New Dominion Parkway			06/17	NA	12/17	NA	05/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19	
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
4YP202-01917			PM TDD: Hojatzadeh, Max						Install new Tolar shelter with bench and trash can, connect to existing sidewalk.						Intermediate design submitted to UDCC & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project plat in process.									
TS-000013-034	\$50,000	\$0	PM UTL:																					
			PM LAD: Bailey, Stephen																					
			PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	11/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	05/18	05/18	05/18	06/18	10/19	
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
4YP202-01962			PM TDD: Zahirieh, Shahla						Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.						Final construction package submitted 3/29/18.									
TS-000013-029	\$40,000	\$0	PM UTL:																					
			PM LAD: Bailey, Stephen																					
			PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02147 - Pole Road near Wellhouse Court			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
4YP202-02147			PM TDD: Barksdale, Christopher						Install concrete loading pad.						Part of UDCC Task Order #22. Construction NTP issued 1/29/18.									
TS-000016-042	\$20,000	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	08/17	NA	01/18	03/18	03/18	10/17	NA	NA	11/17	01/18	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18	
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
4YP202-02196			PM TDD: Barksdale, Christopher						Loading pad, bench, and trash can.						Countywide permit package submitted to VDOT 3/19/18.									
TS-000014-024	\$30,000	\$0	PM UTL:																					
			PM LAD: Delli Carpini, Angelica																					
			PM UDCC: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

02358 - Lee Highway EB @ West Street 08/16 NA NA 03/17 08/17 06/18 11/17 NA NA NA NA NA NA NA NA 01/18 02/18 02/18 02/18 12/18 05/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02358 \$50,000
TS-000017-018 \$0
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:
Project Description
 Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.
Monthly Remarks
 Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.
 On Hold

Construction

02389 - Arlington Blvd EB near Nutley Street 08/16 NA NA 03/17 08/17 06/18 11/17 NA NA NA NA NA NA NA NA 01/18 02/18 02/18 02/18 12/18 06/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02389 \$40,000
TS-000017-019 \$0
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:
Project Description
 Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.
Monthly Remarks
 Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.
 On Hold

Construction

02392 Arlington Boulevard EB @ Chichester Lane 06/17 NA 12/17 NA 05/18 07/18 05/18 NA NA NA NA NA NA NA NA 05/18 06/18 07/18 08/18 01/19 12/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02392 \$50,000
TS-000017-025 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:
Project Description
 Replace existing pad with new Tolar shelter with bench and trash can.
Monthly Remarks
 Intermediate design submitted to UDCD for review & comments on 12/21/17. Receive comments. Proceed with final design & construction package
 On Hold

Design

02428 - Arlington Blvd. WB @ Chichester Ln. 08/16 NA NA 03/17 07/17 06/18 11/17 NA NA NA NA NA NA NA NA 02/18 02/18 02/18 05/18 12/18 06/18

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02428 \$50,000
TS-000017-020 \$0
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:
Project Description
 Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.
Monthly Remarks
 Final construction package submitted to UDCD on 2/27/18.
 On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	04/18	04/18	04/18	06/19	10/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Final construction package submitted 3/29/18.													
4YP202-02434			PM UTL:																					
TS-000015-007	\$30,000		PM LAD: Zelonis, Don																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
02637 Lake Newport Road EB @ Arbor Glen			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	TBD	TBD	12/18	04/19	TBD	TBD	TBD	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Survey is in progress.													
4YP202-02637			PM UTL:																					
TS-000013-037	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
Survey																								
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #24.													
4YP202-03082			PM UTL:																					
TS-000018-021	\$30,000		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	07/17	11/17	04/18	08/18	12/18	06/18	NA	NA	06/18	11/18	TBD	TBD	NA	02/19	03/19	03/19	03/19	06/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark				Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				Final design in progress. Project plats received on 3/16/18 and are under review.													
4YP202-03132			PM UTL:																					
TS-000018-022	\$50,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
03168 - Frontier Drive NB @ Franconia Road			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.													
4YP202-03168			PM UTL:																					
TS-000014-029	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03181 Franconia Road EB @ Westchester Street			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	TBD	TBD	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install new bus shelter				Survey is in progress.													
4YP202-03181			PM UTL:																					
TS-000014-036	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Survey																								
03189 - Franconia Road @ Sable Drive			NA	NA	08/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	09/17	01/18	01/18	04/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Barksdale, Christopher				Shift bus shelter.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.													
4YP202-03189			PM UTL:																					
TS-000014-030	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03230 - Kingstowne Blvd WB @ Kingstowne Center			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
4YP202-03230			PM UTL:																					
TS-000014-034	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03231 - Kingstowne Blvd WB @ Barclay Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Lauretti, Francesco				Install new bus shelter.				Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.													
4YP202-03231			PM UTL:																					
TS-000014-035		\$20,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
03237 South Van Dorn Street NB @ Kingstowne Boulevard			01/18	NA	07/18	TBD	03/19	05/19	05/19	11/18	NA	TBD	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Lee		PM TDD: Ruffner, Scott				Install bus shelter				Survey is in progress.													
4YP202-03237			PM UTL:																					
TS-000014-037		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Survey																								
3272 Indian Run NB @ Edsall			11/16	NA	03/17	NA	08/17	08/18	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	11/17	11/17	11/17	06/19	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Vanzandt, Mark				Install loading pad, curb ramp, and sidewalk connection.				Final construction package submitted 10/25/17. Part of UDCC Task Order #22. Construction NTP 1/29/18.													
4YP202-03272			PM UTL:																					
TS-000015-013		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements along with associated grading.				Final construction package submitted to UDCCD on 2/21/18. Part of UDCC Task Order #24.													
4YP202-03285			PM UTL:																					
TS-000015-012		\$50,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	10/18	06/18	06/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011 4YP202-03396 TS-000014-027	Lee	\$30,000 \$27,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, adjust bus stop sign location, and install curb ramp.				<u>Monthly Remarks</u> Final design plans 10/18/17. Land acquisition notice to proceed issued 10/25/2017. Land rights on 0 of 1 property have been acquired.												
Land Acquisition																							
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	NA	12/17	08/18	03/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	04/18	05/18	05/18	05/18	06/19	09/18
Bus Stop Improvements 124/400-C40011 4YP202-03465 TS-000011-032	Braddock	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad, shelter, trashcan, and retaining wall.				<u>Monthly Remarks</u> Land acquisition complete on 1/9/18. Final construction package preparation underway. Countywide permit package submitted to VDOT on 3/19/18. Building permit application for shelter in progress.												
Design																							
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	09/17	06/19	04/18
Bus Stop Improvements 124/400-C40011 4YP202-03479 TS-000014-028	Lee	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad.				<u>Monthly Remarks</u> To be constructed under countywide permit. Final construction package to UDCCD 9/26/17. Part of UDCCD Task Order #22. Construction NTP 1/29/18.												
Construction																							
03586 Heritage Drive NB @ Little River Turnpike			06/17	NA	12/17	NA	02/19	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19
Bus Stop Improvements 124/400-C40011 4YP202-03586 TS-000015-015	Mason	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk. Install Tolar shelter, non-advertisement with bench, trash can and bike rack.				<u>Monthly Remarks</u> Intermediate design submitted to UDCCD & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project plat in process.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
03670 - Olley Lane SB @ Goss Road			NA	NA	09/17	NA	06/18	07/18	07/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19		
Bus Stop Improvements 124/400-C40011 4YP202-03670 TS-000011-029	Braddock	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: Strayhorne, Robert PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad.				<u>Monthly Remarks</u> Land Acquisition complete on 3/12/18. Draft Construction Package submitted to UDCCD 3/13/18.														
Design																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18		
Bus Stop Improvements 124/400-C40011 4YP202-03673 TS-000011-030	Braddock	\$20,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final construction package sent to UDCCD on 1/24/18. Part of UDCCD Task Order #25.														
Construction																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	11/17	NA	NA	NA	03/18	05/18	05/18	03/18	06/19	10/18		
Bus Stop Improvements 124/400-C40011 4YP202-03684 TS-000015-008	Mason	\$30,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Maye, Kimberly PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, Possible retaining wall.				<u>Monthly Remarks</u> Final construction package submitted 3/28/18.														
Construction																									
03694 Little River Turnpike EB @ Pinecrest Vista Drive			06/17	NA	12/17	NA	05/18	07/18	05/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	06/18	07/18	08/18	01/19	12/18		
Bus Stop Improvements 124/400-C40011 4YP202-03694 TF-000015-016	Mason	\$50,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				<u>Monthly Remarks</u> Intermediate design submitted to UDCCD for review & comments on 12/21/17. Receive comment. Proceed with final plan & construction package														
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04063 - Braddock Road @ Queensberry Avenue			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	06/18	04/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Braddock	PM TDD: Barksdale, Christopher				Replace concrete loading pad.				Part of UDCD Task Order #22. Construction NTP issued 1/29/18.													
4YP202-04063			PM UTL:																					
TS-000011-031	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
04082 Lee Jackson Highway WB @ Highland Oaks			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Sully	PM TDD: Barksdale, Christopher				Loading pad.				Countywide permit package submitted to VDOT on 3/19/18.													
4YP202-04082			PM UTL:																					
TS-000019-004	\$20,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final design plans completed 10/18/17. Land acquisition complete 3/23/18. Permit submittal underway.													
4YP202-04167			PM UTL:																					
TS-000017-014	\$30,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	10/17	06/18	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad.				Final design plans completed 10/18/2017. Scope was changed to avoid land rights acquisition. Revised plans on hold pending site analysis review of proposed developer plan to shift the bus stop.													
4YP202-04174			PM UTL:																					
TS-000017-015	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04209 Lee Jackson Highway EB @ Airline Parkway			01/18	TBD	07/18	TBD	03/19	05/19	05/19	11/18	TBD	TBD	12/18	04/19	TBD	TBD	NA	07/19	08/19	08/19	08/19	09/19	09/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Sully		PM TDD: Ruffner, Scott				Concrete loading pad, and possible retaining wall and/or handrail.				Survey is in progress.				On Hold <input type="checkbox"/>								
4YP202-04209			PM UTL:																				
TS-000019-005		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Survey																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	02/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curbing ramp upgrade.				Final design plans completed 10/18/17. Land acquisition completed 2/26/18. Countywide permit package submitted to VDOT on 3/19/18.				On Hold <input type="checkbox"/>								
4YP202-04251			PM UTL:																				
TS-000017-016		\$30,000	PM LAD: Delli Carpini, Angelica																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	03/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	04/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curbing ramp upgrade.				Final design is in progress. Land acquisition completed 1/29/18. Countywide permit package submitted to VDOT on 3/19/18.				On Hold <input type="checkbox"/>								
4YP202-04308			PM UTL:																				
TS-000017-017		\$40,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	08/17	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa				Concrete loading pad, asphalt shoulder extension, drainage improvements, along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.				On Hold <input type="checkbox"/>								
4YP202-04328			PM UTL:																				
TS-000012-026		\$20,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04468-Nutley Street NB @ Kingsley Road			06/16	NA	02/17	04/17	04/18	06/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	03/18	05/18	05/18	05/18	06/19	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04468 TS-000013-030	Hunter Mill \$30,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				<u>Monthly Remarks</u> Construction authorization provided on 3/28/18.											On Hold <input type="checkbox"/>	
Construction																							
04594 - Blake Lane EB @ Platten Drive			NA	NA	NA	NA	NA	NA	NA	TBD	TBD	NA	TBD	TBD	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
Bus Stop Improvements 124/400-C40011 4YP202-04594 TS-000017-026	Providence \$20,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install new shelter.				<u>Monthly Remarks</u> Project initiation. TDD will acquire land rights on this project. Construction will be by Signal/Transit.											On Hold <input type="checkbox"/>	
Pre-Design																							
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	01/16	06/16	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04811 TS-000017-009	Providence \$15,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Loading Pad				<u>Monthly Remarks</u> Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.											On Hold <input type="checkbox"/>	
Utility Relocation																							
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	05/18	08/15	NA	NA	10/15	12/15	NA	NA	NA	06/18	07/18	07/18	07/18	12/16	10/18
Bus Stop Improvements 124/400-C40011 4YP202-04812 TS-000017-010	Providence \$15,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Loading pad				<u>Monthly Remarks</u> Bus pads will not be installed until after developer has completed street acceptance. Street acceptance is now anticipated in Spring 2018.											On Hold <input type="checkbox"/>	
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04965 Arlington Boulevard WB @ Williams Drive			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	11/18
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install loading pad and 5' sidewalk.				<u>Monthly Remarks</u> Countywide permit package submitted to VDOT on 3/19/18.												
4YP202-04965		\$20,000																					
TS-000017-027		\$0																					
Design																							
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Bailey, Stephen PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install ADA compliant loading pad and bench.				<u>Monthly Remarks</u> Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans will be redesigned based on property owner request. Revised plans received on 2/20/18, revised plat preparation is underway.												
4YP202-05076		\$30,000																					
TS-000013-033		\$0																					
Land Acquisition																							
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	04/18	06/18	05/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	07/18	08/18	12/18	11/18
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				<u>Monthly Remarks</u> Final Design is in progress. Project is being redesigned to avoid impacts to property owner.												
4YP202-05123		\$40,000																					
TS-000013-031		\$0																					
Design																							
05176 South Lakes Drive NB @ Sagewood Lane			06/17	NA	12/17	NA	04/19	07/18	04/19	05/18	NA	NA	08/18	03/19	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	12/19
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				<u>Monthly Remarks</u> Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17. Receive comments. proceed with final design. Project Plat in process. Plan submit to Reston Community for review on 3/15/18.												
4YP202-05176		\$50,000																					
TS-000013-035		\$0																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	NA	12/17	08/18	08/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark					Install bus shelter and retaining wall.					Land acquisition completed on 3/14/18. Draft package sent to UDCD for review on 3/20/18. Permit package preparation underway.										
4YP202-05517			PM UTL:																				
TS-000016-045	\$50,000		PM LAD: Bailey, Stephen																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	06/17	06/18	06/17	NA	NA	NA	NA	NA	NA	NA	NA	09/17	10/17	10/17	10/17	06/19	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla					Concrete loading pad, and adjust bus stop sign location.					Final construction package to UDCD 9/26/17. Part of UDCD Task Order #22. To be constructed under countywide permit. Construction NTP 1/29/18										
4YP202-05553			PM UTL:																				
TS-000012-025	\$20,000		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
06018 - Armistead Road WB @ Richmond Highway			NA	NA	07/17	NA	09/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	10/17	01/18	01/18	04/18	04/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Barksdale, Christopher					Install concrete loading pad.					Part of UDCD Task Order #22. Construction NTP issued 1/29/18.										
4YP202-06018			PM UTL:																				
TS-000016-043	\$20,000		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	NA	12/17	08/18	11/17	09/17	NA	NA	09/17	11/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Vanzandt, Mark					Install loading pad and sidewalk connection to existing trail.					Final construction package submitted on 1/11/18. Part of UDCD Task Order #24.										
4YP202-07102			PM UTL:																				
TS-000014-032	\$20,000		PM LAD:																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	09/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	06/18	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final construction package submitted to UDCD on 2/21/18.						On Hold <input type="checkbox"/>							
4YP202-09002																								
TS-000014-031	\$30,000	\$0																						
Design																								
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	06/18	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter.				<u>Monthly Remarks</u> Final construction package submitted on 1/11/18. Construction task order #23.						On Hold <input type="checkbox"/>							
4YP202-09047																								
TS-000017-023	\$50,000	\$0																						
Bid Advertisement																								
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	NA	12/17	08/18	08/18	09/17	NA	NA	09/17	07/18	NA	NA	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Strayhorne, Robert PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter, trashcan, and sidewalk connection to existing ramp.				<u>Monthly Remarks</u> Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 properties have been acquired.						On Hold <input type="checkbox"/>							
4YP202-09048																								
TS-000017-024	\$50,000	\$0																						
Land Acquisition																								
09082 Town Center Parkway SB @ New Dominion Parkway			06/17	NA	12/17	03/18	07/18	07/18	04/19	TBD	TBD	NA	08/18	03/19	TBD	TBD	NA	06/19	07/19	08/19	09/19	01/19	01/20	
Bus Stop Improvements 124/400-C40011	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Bailey, Stephen PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				<u>Monthly Remarks</u> Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17. Receive comments, Pre-final design submit to VDOT for drainage review 3/12/18.						On Hold <input type="checkbox"/>							
4YP202-09082																								
TS-000013-036	\$50,000	\$0																						
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
09083 Old Keene Mill Road EB @ Spring Road			06/17	NA	12/17	03/18	07/18	07/18	02/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	03/19	04/19	05/19	06/19	01/19	10/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max						Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.						Intermediate design submitted to UDCD & LAD for review & comments on 12/21/17. Receive comments. Proceed with final plan. Project plat in process.								
4YP202-09083			PM UTL:																				
TS-000014-033		\$50,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction substantially completed 6/26/17. Approved revised plan submitted to UDCD on 10/4/17 for construction. Modification to Carper's Farm Way completed. VDOT punch list is being addressed.								
PPTF01-01800			PM UTL: Yusufoglu, Eldar																				
ST-000003-018		\$3,500,000	PM LAD: Kresge, Carol																				
		\$250,000	PM UDCD: Frazier, Demond																				
			PM CPTED: Chellappa, Smitha																				
Post-Construction																							
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	06/18	NA	07/18	08/18	09/18	10/18	12/15	04/19
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Utility relocations are in progress. Schedule change due to additional time needed for utility coordination. Utility companies are awaiting on VDOT permits to approve their permit to complete the relocation work.								
PPTF01-03100			PM UTL: Yusufoglu, Eldar																				
ST-000003-031		\$1,600,000	PM LAD: Delli Carpini, Angelica																				
		\$200,000	PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Utility Relocation																							
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 90% complete.								
PPTF01-03200			PM UTL: Nguyen, Tan																				
ST-000003-032		\$1,350,000	PM LAD: Honnick, John																				
		\$50,000	PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/17	10/15	NA	NA	11/15	11/16	08/17	04/18	NA	05/18	06/18	07/18	08/18	06/17	12/18	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approximately 700 LF of concrete sidewalk on west side of Birch Street from Grove Avenue to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design & land acquisition completed. Utilities relocation in progress. Draft construction package submit to UDCD on 11/15/17.									
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048	\$1,250,000		PM LAD: Shubert, Beth																					
	\$250,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Utility Relocation																								
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	08/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian intersection and bus stop improvements						Construction substantially completed on 8/31/17.									
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062	\$1,100,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Chellappa, Smitha																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark						Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						Construction is substantially complete 12/9/16. Final inspection requested 8/17/17. Punch list underway. Re-inspection requested 12/1/2017.									
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	\$2,692,000		PM UDCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	06/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John						Install roundabout, including bicycle and pedestrian facilities						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction is 75% complete.									
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$3,250,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCD: Bajracharya, Sanjala																					
			PM CPTED:																					
Construction																								

Project Name		Apr 2018																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Rt. 123 @ Jermantown Rd.		06/10	NA	10/13	05/14	11/15	01/14	11/17	09/14	02/16	NA	03/16	01/17	02/17	05/18	NA	06/18	07/18	08/18	09/18	09/15	02/19
Spot Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Providence	PM TDD: Lauretti, Francesco					Add right turn lanes on northbound and southbound					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. VDOT permit received 12/19/17. Land acquisition completed 1/26/17. Draft construction package is in progress. Utility relocation is in progress. Overhead utility relocations are complete. Schedule change in September to allow additional time for underground utility relocations.										
RSP101-01400		PM UTL: Yusufoglu, Eldar					Route 123, including drainage															
2G40-028-012	\$1,750,000	PM LAD: Lefcourt, Eric					improvements															
	\$0	PM UDCCD: Samiyi, Bijan																				
		PM CPTED:																				
Utility Relocation																						
Chain Bridge Road @ Wasp Lane RRFB		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Capital Projects - Dranesville District		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Dranesville	PM TDD: Beall, James					Install Rapid Flash Rectangular Beacon (RRFB) and crosswalk on Chain Bridge Road at Wasp Lane					TPP ID#692. Pre-scoping document rec'd from CPTED 4/9/18. Project initiation underway.										
ST-000005-002-0		PM UTL:																				
ST-000005-002	\$40,000	PM LAD:																				
	\$0	PM UDCCD:																				
		PM CPTED:																				
Pre-Design																						
Jefferson Manor Improvements Phase IIIA		03/15	05/15	02/16	01/17	06/18	03/18	07/18	10/17	NA	NA	11/17	06/18	06/18	11/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
304/300-C30050		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
2G25-097-000-0	Lee	PM TDD: Turner, Latesa					Infrastructure reconstruction on Albemarle Drive in Jefferson Manor					Final design is in progress. LAD NTP issued on 11/29/17. Land rights on 38 of 53 properties have been acquired. Utility relocation designs are in progress.										
2G25-097-000	\$2,750,000	PM UTL: Nguyen, Tan																				
	\$1,750,000	PM LAD: Shubert, Beth																				
		PM UDCCD:																				
		PM CPTED: Guarino, Michael																				
Land Acquisition																						
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill	PM TDD: Vanzandt, Mark					Approximately 500 LF of pedestrian improvements along Beulah Road from Abbotsford Drive to Antioch Church					The property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. In the event a project at this location is desired in the future to complete the missing trail link, the project will be added to unfunded project list.										
4YP201-PB009-B		PM UTL:																				
ST-000021-009	\$700,000	PM LAD: Kresge, Carol																				
	\$0	PM UDCCD:																				
		PM CPTED:																				
Study																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	03/18	07/18	07/18	09/17	12/17	NA	09/17	06/18	03/18	11/18	NA	09/18	10/18	11/18	11/18	12/19	12/19	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Partial NTP for land acquisition was issued on 9/6/17, land rights on 2 of 7 properties acquired. Utility relocations: Dominion waiting on GSA approval/permit, cable relocation on Lee District Park underway. GSA to provide plat for easement on Park property and comments on three party agreement. Meeting with GSA on 3/12/2018, agreement on land rights in general, GSA anticipates signatures in June 2018. 4th prefinal submission on March 30, 2018.									
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023		\$5,250,000	PM LAD: Cate, Dennis																					
		\$1,250,000	PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
Land Acquisition																								
Oak St. Wilkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Marsh, Dennis						Approximately 230 LF of pedestrian improvements along south side of Oak Street						Construction substantially complete on 10/2/17. Design modification in progress to address safety concerns.									
4YP201-PB038B			PM UTL: Nguyen, Tan																					
ST-000021-038		\$340,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Post-Construction																								
Rt. 7 Wilkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	07/17	12/16	05/18	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Approximately 1,800 LF of walkway on east side of Route 7 from Rio Drive to Waters Edge Condos and on west side from Nevius Street to Glenmore Drive						Construction 95% complete. Schedule adjusted based on construction contract length and additional time for utility work during construction.									
4YP201-PB045			PM UTL: Nguyen, Tan																					
ST-000021-044		\$1,275,000	PM LAD: Honnick, John																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED: Harrell, William																					
Construction																								
Rt. 7 Wilkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/15	03/15	03/15	04/15	06/15	07/15	10/15	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050.						Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted 6 months ago.									
4YP201-PB054			PM UTL: Nguyen, Tan																					
ST-000021-050		\$321,804	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD: Farsad, Nahid																					
			PM CPTED:																					
Post-Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	02/18
Spot Improvements 304/300-C30050 4YP209-0 5G25-049-000	Springfield \$2,400,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Frazier, Demond PM CPTED: Shin, Sung				<u>Project Description</u> Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange			<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.													
Construction			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Rt. 29 Widening			<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Samiyi, Bijan PM CPTED: Rosenbaum, Jane				<u>Project Description</u> Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road and add a dedicated right turn lane from Stevenson Drive to Waples Mill Road			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction substantially completed 11/14/17. Punch list work is in progress. VDOT Final Inspection 3/13/18.													
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000	Braddock \$20,207,489 \$1,000,000		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad				<u>Project Description</u> Redesign intersection of Cinder Bed Road and Newington Road and install a new trail along the east side of northbound Newington Road			<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction substantial complete 7/31/17. Final Inspection on 1/31/18. Addressing punch list items. Initial Street Acceptance Package submitted 3/16/2018. Discontinuous Plat Work Order for abandoned Cinder Bed Rd submitted to survey on 3/20/2018.													
Post-Construction			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	07/17
Cinder Bed Road			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Borkowski, Tad				<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.			<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Site inspection scheduled for 1/18/18.													
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000	Mount Vernon \$6,350,000 \$0		NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000	Hunter Mill Dransville \$1,082,200 \$25,000		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Four lane road from Fairfax County Parkway to Reston Avenue.			<u>Monthly Remarks</u> Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items. Site inspection scheduled for 1/18/18.													
Post-Construction			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
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Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark				Four lane road from Dranesville Road to Fairfax County Parkway.				Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete including storm drain punchlist items and additional bridge crack repair questions. Punchlist response for storm drain items sent 12/1/17 for VDOT review. Awaiting additional VDOT comments regarding pipe inspection video.										
5G25-028-000-B-0			PM UTL:																		
5G25-028-000		\$1,082,200	PM LAD:																		
		\$25,000	PM UDCCD: McCorkle, Lisa																		
			PM CPTED:																		

Post-Construction

Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	05/17	10/17	12/18	02/19	05/19	08/18	NA	NA	09/18	04/19	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie				Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road				TPP ID#B258. 2nd pre-final design in progress. SWM design review and redesign task order contract underway. Start of land acquisition has been extended as the SWM design is completed.										
5G25-059-002-0			PM UTL: Nguyen, Tan																		
5G25-059-002		\$1,250,000	PM LAD: Rusu, Daniel																		
		\$400,000	PM UDCCD: Cutler, Tom																		
			PM CPTED: Qi, Maggie																		

Design

North Chambliss St./Beauregard St.			12/16	04/17	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed				Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance				TPP Plan ID#B261. VDOT is reviewing additional analysis and comment responses that was on 4/2/18. Scope meeting with VDOT Traffic was held on 1/25/18. VDOT provided comments on 1/30/18. Schedule will be determined after the scope has been reviewed.										
5G25-059-003-0			PM UTL: Nguyen, Tan																		
5G25-059-003		\$1,500,000	PM LAD: Delli Carpini, Angelica																		
		\$500,000	PM UDCCD:																		
			PM CPTED: Chellappa, Smitha																		

Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	03/17	04/18	06/18	02/19	09/17	TBD	NA	06/18	01/19	TBD	TBD	NA	03/19	04/19	05/19	06/19	05/19	03/20
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim				Add eastbound left turn lane on Silverbrook Road at Southrun Road				TPP ID#B267. Comments on advance copy of final design plans are being addressed. Conflicts with 42" waterline have been eliminated. Project plats are being revised per latest design revisions. Schedule adjusted in April to revise project plats.										
5G25-059-005-0			PM UTL: Nguyen, Tan																		
5G25-059-005		\$1,750,000	PM LAD: Rusu, Daniel																		
		\$550,000	PM UDCCD: McCorkle, Lisa																		
			PM CPTED: Aguayo, Vanessa																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Nabavi, Seyed			Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path				TPP ID # 35. Proposal negotiation for the new scope is in progress. Stage I bridge report was approved on 10/18/17. Public Information Meeting is scheduled for 2/1/18. Schedule will be determined after proposal is finalized.												
5G25-059-007-0			PM UTL:	Nguyen, Tan																			
5G25-059-007	\$8,500,000		PM LAD:	Strayhorne, Robert																			
	\$5,200,000		PM UDCD:	Lim, Vannak																			
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	07/18	NA	06/18	NA	NA	07/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Nabavi, Seyed			Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection				TPP ID#B272. Revised plans and comment responses for VDOT Material and ROW were sent on 4/10/18. Land acquisition completed on 8/28/17. Utility relocations are in progress.												
5G25-060-004-0			PM UTL:	Nguyen, Tan																			
5G25-060-004	\$1,100,000		PM LAD:	Shubert, Beth																			
	\$800,000		PM UDCD:	Stevens, Michael																			
			PM CPTED:	Miller, Douglas																			
Utility Relocation																							
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	03/18	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	03/18	NA	NA	05/18	12/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Marsh, Dennis			Pedestrian signal and improvements to intersection				TPP ID#B277. Land rights completed on 2/26/18. Final plans submitted to VDOT Signal Rebuild on 3/6/18 for construction. Gas valve to be adjusted to grade during construction.												
5G25-060-009-0			PM UTL:	Nguyen, Tan																			
5G25-060-009	\$350,000		PM LAD:	Finnell, Richard																			
	\$150,000		PM UDCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Construction																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie			Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road				TPP ID#B278. Land acquisition completed on 1/3/18. Utility relocations in progress. Final design pending based on coordination with VDOT for construction a detention facility in the right of way.												
5G25-060-010-0			PM UTL:	Nguyen, Tan																			
5G25-060-010	\$1,250,000		PM LAD:	Glass, Lisa																			
	\$1,050,000		PM UDCD:	Frazier, Demond																			
			PM CPTED:	Chellappa, Smitha																			
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																														
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																						
Focus #	FUT (\$)																																																												
Project Status																																																													
Hooes Rd./Newington Forest Ave Ped Intersection Imp																																																													
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																																									
304/300-C30050	Mount Vernon	PM TDD: Conley, Tim	Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk	TPP ID#B279. Third final design plans distributed to VDOT for review on 4/3/18. No test holes needed. Conflict with streetlight cable is being addressed. Land rights on 1 of 4 properties acquired.	On Hold <input type="checkbox"/>																																																								
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Land Acquisition																																																													
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing																																																													
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Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>																																																									
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
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Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Circle			01/16	NA	05/16	08/16	12/16	06/17	09/17	09/16	NA	NA	09/16	09/17	NA	NA	NA	11/17	12/17	12/17	02/18	02/18	05/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Construct approximately 370 LF of 5-foot wide concrete sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. Construction 50% complete									
5G25-060-017-0			PM UTL:																					
5G25-060-017	\$300,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Construction																								
South Van Dorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	08/18	09/18	10/18	NA	01/19	02/19	TBD	03/19	07/19	07/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Conley, Tim						Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						TPP ID#B297. Second final design plans are in progress. Programmatic design waiver to request curb-abutted sidewalk, per request from Supervisor's office, received from VDOT on 3/3/17. Coordination with utilities are underway. Land rights on 0 of 2 properties acquired.									
5G25-060-018-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-018	\$350,000		PM LAD: Strayhorne, Robert																					
	(\$50,000)		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	03/19	05/19	05/19	05/18	NA	NA	06/18	01/19	01/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Pre-final plans distributed for review on 3/12/18.									
5G25-060-020-0			PM UTL: Nguyen, Tan																					
5G25-060-020	\$1,550,000		PM LAD: Delli Carpini, Angelica																					
	\$450,000		PM UDCCD: Stevens, Michael																					
			PM CPTED: Abifadel, Gibran																					
Design																								
Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	01/18	08/18	07/18	09/17	NA	NA	10/17	06/18	04/18	10/18	NA	10/18	11/18	11/18	11/18	05/19	05/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Dresser, John						Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						TPP ID#095. Final plans distributed to VDOT for review on 1/18/18. Land acquisition NTP issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. 150' of 12" Gas line relocation design complete and submitted to VDOT for permit.									
5G25-060-022-0			PM UTL: Nguyen, Tan																					
5G25-060-022	\$750,000		PM LAD: Glass, Lisa																					
	\$400,000		PM UDCCD: Lim, Vannak																					
			PM CPTED: Abifadel, Gibran																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
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Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123						TPP ID#102. Intermediate design is in progress.									
5G25-060-023-0			PM UTL: Nguyen, Tan																					
5G25-060-023	\$1,650,000 (\$150,000)		PM LAD: Knight, Ryan																					
Design																								
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	06/18	06/18	06/17	NA	NA	08/17	04/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	04/19	04/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Barksdale, Christopher						Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road						TPP ID#113. Land rights on 1 of 3 properties have been acquired. Final plans complete 2/27/18. Plans submitted to VDOT for review 2/28/18. Land Acquisition completion date extended due to property owner negotiations. Utility relocations authorized 3/27/18.									
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-024	\$850,000 \$150,000		PM LAD: Delli Carpini, Angelica																					
Land Acquisition																								
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	03/18	04/18	02/17	NA	NA	03/17	04/18	TBD	06/18	NA	06/18	06/18	06/18	06/18	10/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard						TPP ID#116. Final Design is complete. LAD NTP was issued on 3/1/17. 4 of 5 properties have been acquired. Relocation of four (4) street lights is being coordinated with Dominion Energy. Relocation will start when land acquisition is complete. Preparing the Draft CN package.									
5G25-060-026-0			PM UTL: Nguyen, Tan																					
5G25-060-026	\$700,000 \$100,000		PM LAD: Shubert, Beth																					
Land Acquisition																								
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	12/18	12/17	NA	NA	02/18	09/18	10/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive						TPP ID#119 - Land Ac. NTP issued on 2/5/18. Land rights on 5 of 11 properties have been acquired.									
5G25-060-027-0			PM UTL: Nguyen, Tan																					
5G25-060-027	\$2,000,000 \$750,000		PM LAD: Najeeb, Mohammed																					
Land Acquisition																								

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Focus #	FUT (\$)																								
Project Status																									
Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	11/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane						TPP ID#128. LAD NTP date adjusted to March 2018 to acquire additional temporary construction easements on 2 properties. Land rights on 4 of 14 properties have been acquired.										
5G25-060-028-0			PM UTL: Nguyen, Tan																						
5G25-060-028	\$950,000 (\$250,000)		PM LAD: Rusu, Daniel																						
			PM UDCD: Carlin, Craig																						
			PM CPTED: CPTED, To Be Determined																						
Land Acquisition																									
Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	08/18	09/18	09/18	09/18	04/19	02/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road						TPP ID#131. Permit package being prepared. Received check list from VDOT, with no further comments. Utility review under way for test hole data received on 2/1/18.. Land acquisition completed 9/29/17.										
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																						
5G25-060-029	\$900,000 \$400,000		PM LAD: Baker, Lisa																						
			PM UDCD:																						
			PM CPTED: Miller, Douglas																						
Design																									
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	06/18	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	07/18	08/18	09/18	10/18	12/17	04/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road						TPP ID#144. Second final design plans are in progress. Conflict with 12" waterline has been resolved. Land acquisition completion memo received 2/23/18. Project schedule adjusted in March to accommodate a second final plan submission.										
5G25-060-030-0			PM UTL: Nguyen, Tan																						
5G25-060-030	\$2,500,000 \$1,300,000		PM LAD: Shubert, Beth																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED: Harrell, William																						
Utility Relocation																									
Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	06/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	07/18	08/18	09/18	10/18	12/17	05/19		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Conley, Tim						Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run						TPP ID#151. Comments from VDOT Hydraulics on Second final design plans are being addressed. LAD completion memo received 3/13/17. Utility relocation is complete. Project schedule adjusted in April to address remaining VDOT Hydraulics comments and accommodate a third final plan submission.										
5G25-060-031-0			PM UTL: Nguyen, Tan																						
5G25-060-031	\$900,000 \$500,000		PM LAD: Delli Carpini, Angelica																						
			PM UDCD: McCorkle, Lisa																						
			PM CPTED: Harrell, William																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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Focus #	FUT (\$)																						
Project Status																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	04/18	01/19	03/19	03/19	06/18	06/18	NA	07/18	12/18	12/18	03/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	Turner, Latesa	Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive				TPP ID#163. Pre-final design is in progress.														
5G25-060-032-0			PM UTL:	Nguyen, Tan																			
5G25-060-032	\$500,000		PM LAD:	Bailey, Stephen																			
	\$200,000		PM UDCCD:	Rashid, Alan																			
			PM CPTED:	Harrell, William																			
Design																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	05/18	05/18	06/18	06/18	07/18	11/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Turner, Latesa	Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive				TPP ID#164. VDOT permit application submitted 4/9/18. Preparing draft construction package.														
5G25-060-033-0			PM UTL:	Nguyen, Tan																			
5G25-060-033	\$350,000		PM LAD:	Bailey, Stephen																			
	(\$250,000)		PM UDCCD:	Bajracharya, Sanjala																			
			PM CPTED:	Harrell, William																			
Design																							
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	05/19	NA	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa	Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive				TPP ID# 165. Final Design is in progress. Final plats are being prepared..Video Inspection NTP issued on 2/27/18. Project Notification letters sent to property owners impacted by the project on 3/8/18.														
5G25-060-034-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-034	\$2,500,000		PM LAD:	Monahan, Clyde																			
	\$1,200,000		PM UDCCD:																				
			PM CPTED:	Luo, Caijun																			
Design																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	02/18	07/18	09/18	11/18	01/18	NA	NA	04/18	10/18	07/18	12/18	NA	12/18	01/19	01/19	01/19	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis	Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road				TPP ID#167. Prefinal plans distributed on 2/1/18. All comments have been received and are under review. NTP for LAD acquisition to be submitted after prefinal comments have been reviewed and addressed. 2 properties affected. Utility relocation (water, gas, and fiberoptics) will be within existing ROW. Additional test holes information received on 4/9/2018.														
5G25-060-036-0			PM UTL:	Nguyen, Tan																			
5G25-060-036	\$1,350,000		PM LAD:	Maye, Kimberly																			
	\$550,000		PM UDCCD:	Stevens, Michael																			
			PM CPTED:	Abifadel, Gibran																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Seminary Rd. Walkway - Magnolia Ln - Colfax Av</p> <p>09/16 01/17 08/17 03/18 03/19 06/19 06/19 06/18 08/18 NA 08/18 04/19 05/19 09/19 NA 08/19 09/19 10/19 11/19 06/20 06/20</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-038-0</p> <p>5G25-060-038 \$900,000</p> <p>\$900,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCCD:</p> <p>PM CPTED: Qi, Maggie</p> <p><u>Project Description</u></p> <p>890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#169. Pre-Final Design is in progress. Pre-Final Distribution made on 3/29/18.</p>																									
<p>Design</p>																									
<p>South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr</p> <p>05/17 NA 01/18 06/18 12/18 10/19 10/19 10/18 TBD NA 11/18 08/19 TBD TBD NA 02/20 03/20 04/20 06/20 02/21 02/21</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-039-0</p> <p>5G25-060-039 \$3,200,000</p> <p>(\$450,000)</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Glass, Lisa</p> <p>PM UDCCD: McCorkle, Lisa</p> <p>PM CPTED: Knight, Ryan</p> <p><u>Project Description</u></p> <p>Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#175. Intermediate comments received. Proceed with pre-final plan</p>																									
<p>Design</p>																									
<p>Sunrise Valley Dr. Walkway - Hitchcock Dr.- Colts Brook Dr</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Hunter Mill</p> <p>5G25-060-040-0</p> <p>5G25-060-040 \$725,000</p> <p>\$225,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Shahnaj, Sonia</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCCD:</p> <p>PM CPTED: Harrell, William</p> <p><u>Project Description</u></p> <p>Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#176. Survey is in progress and is expected to be completed by Summer 2018. Schedule to be determined once the survey is complete. Draft task order proposal was received from the Consultant on 3/21/18. Proposal is under review, comments given back to the consultant for a revision.</p>																									
<p>Pre-Design</p>																									
<p>Great Falls St. Walkway - I-66 - North West St</p> <p>10/15 01/16 TBD 07/17 10/18 11/18 11/18 12/17 NA NA 12/17 09/18 09/18 01/19 NA 01/19 TBD 01/19 02/19 09/19 09/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-042-0</p> <p>5G25-060-042 \$2,500,000</p> <p>\$1,300,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Beall, James</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Cate, Dennis</p> <p>PM UDCCD:</p> <p>PM CPTED: Qi, Maggie</p> <p><u>Project Description</u></p> <p>Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street</p> <p><u>Monthly Remarks</u></p> <p>TPP ID#202. Land acquisition notice to proceed was issued 12/4/17. Land rights on 0 of 7 properties acquired. Coordinating utility relocations with Fairfax Water and other utilities. Utility relocations will be required but no utility plats are required.</p>																									
<p>Land Acquisition</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Barksdale, Christopher			Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Preliminary design plans received 12/15/17. Preliminary Phase Addendum #1 proposal approved 3/2/18. Further preliminary design is required to evaluate retaining wall locations and options. Schedule to be determined after preliminary design evaluation is reviewed and full scope of project is authorized, which is expected Summer 2018.												
5G25-060-043-0			PM UTL:																					
5G25-060-043		\$1,800,000	PM LAD:																					
		\$500,000	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	06/18	01/19	08/19	07/20	07/20	05/19	07/19	NA	09/19	06/20	07/20	11/20	NA	12/20	01/21	02/21	03/21	04/22	04/22	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco			Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Preliminary plans received on 10/23/17. NTP for additional design services issued 3/28/18.												
5G25-060-044-0			PM UTL:																					
5G25-060-044		\$2,650,000	PM LAD:																					
		(\$350,000)	PM UDCCD:																					
			PM CPTED: Qi, Maggie																					

Survey

Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	12/18	08/17	NA	NA	04/18	11/18	TBD	TBD	NA	01/19	02/19	03/19	04/19	08/19	02/20	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco			Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Final design distributed to VDOT for review 1/12/18. Schedule change due to need for a zoning interpretation from a proffer discovered on one property.												
5G25-060-045-0			PM UTL: Nguyen, Tan																					
5G25-060-045		\$1,550,000	PM LAD: Bailey, Stephen																					
		\$450,000	PM UDCCD:																					
			PM CPTED: Abifadel, Gibran																					

Design

01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Barksdale, Christopher			Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.												
5G25-061-003-0			PM UTL:																					
5G25-061-003		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Land Acquisition complete 2/20/18. Countywide permit package submitted to VDOT on 3/20/18.												
5G25-061-004-0			PM UTL:																				
5G25-061-004		\$60,000	PM LAD: Shubert, Beth																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Barksdale, Christopher				Install bus shelter.				Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.												
5G25-061-005-0			PM UTL:																				
5G25-061-005		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	03/18	03/18	04/17	NA	NA	06/17	04/18	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Land rights on 0 of 1 properties have been acquired. Schedule adjusted due to Land Acquisition negotiations.												
5G25-061-006-0			PM UTL:																				
5G25-061-006		\$60,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher				Install bus shelter.				Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.												
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final plans received on 6/19/17.									
5G25-061-008-0			PM UTL:																					
5G25-061-008		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter, loading pad, bike rack and trash can.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-009-0			PM UTL:																					
5G25-061-009		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-010-0			PM UTL:																					
5G25-061-010		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01046-Richmond Hwy. SB @ Fernedge Ln.			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01048-Richmond Hwy. NB @ Fernedge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 10/22/17.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Final Plans received 8/17/17. Countywide Permit received 9/1/17.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide permit received 12/13/17.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-016-0			PM UTL:																					
5G25-061-016		\$60,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	04/18	06/18	07/18	10/18	03/19	03/19	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Countywide permit package submitted to VDOT on 3/19/18.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Barksdale, Christopher						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name		Apr 2018																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
01107-Richmond Hwy. NB near Mt.Eagle Dr.		10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050 Mount Vernon		PM TDD: Barksdale, Christopher					Install bus shelter.					Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18.											
5G25-061-021-0		PM UTL:																					
5G25-061-021 \$60,000		PM LAD:																					
\$0		PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
Route 1 at N. Fairview Drive		02/18	03/18	NA	07/18	11/18	07/19	07/19	11/18	TBD	NA	12/18	06/19	TBD	TBD	NA	08/19	09/19	10/19	11/19	02/20	02/20	On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050 Mount Vernon		PM TDD: Shahnaj, Sonia					Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk					TPP ID# 188.03 Design Task Order approved and NTP issued to the Consultant on 2/26/18. Survey completed on 3/1/2018. Preliminary design complete 3/19/2018. Design modification needed to address existing utility. Utility designation has been requested.											
5G25-061-030-0		PM UTL:																					
5G25-061-030 \$100,000		PM LAD:																					
\$0		PM UDCCD:																					
		PM CPTED: Luo, Caijun																					
Design																							
Route 1 Sidewalk - SB Collard to Holly Hill		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050 Lee		PM TDD: Shahnaj, Sonia					Construct 5' conc. sidewalk along southbound Rte. 1 from Collard St. to Holly Hill Rd.					TPP ID#188.06 Pre-scoping document rec'd from CPTED 1/31/18. Project initiation underway.											
5G25-061-033-0		PM UTL:																					
5G25-061-033 \$3,000,000		PM LAD:																					
\$5,000		PM UDCCD:																					
		PM CPTED:																					
Pre-Design																							
Route 1 at Fordson Road		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Route 1-RHPTI Ped Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050 Lee		PM TDD: Hojatzadeh, Max					Construct approx 30' of 5' conc. sidewalk in southwest corner of Rte. 1/Fordson Rd. intersection to close missing link.					TPP ID#188.08 Pre-scoping document rec'd from CPTED 1/31/18. Project initiation underway.											
5G25-061-035-0		PM UTL:																					
5G25-061-035 \$150,000		PM LAD:																					
\$13,000		PM UDCCD:																					
		PM CPTED:																					
Pre-Design																							

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
NB Sherwood to Kings Street		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Route 1-RHPTI Ped Improvements		PM TDD: Hojatzadeh, Max					Construct approx. 115' of 5' concrete sidewalk on northbound side of Rte. 1 from Sherwood Hall Lane to Kings Village Rd.					TPP ID#188.09 Pre-scoping document rec'd from CPTED 1/31/18. Project initiation underway.											
304/300-C30050	Mount Vernon	PM UTL:																					
5G25-061-036-0		PM LAD:																					
5G25-061-036	\$250,000	PM UDCD:																					
	\$20,000	PM CPTED:																					
Pre-Design																							
Sunset Hills Rd. - Discovery St. Ped Br. Extend		NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	05/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
RMAG Phase II 2014		PM TDD: Zahirieh, Shahla					Provide crosswalk on the east leg of the intersection					TPP ID 189.06. This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.											
304/300-C30050	Hunter Mill	PM UTL:																					
5G25-062-006-0		PM LAD: Monahan, Clyde																					
5G25-062-006	\$50,000	PM UDCD:																					
	(\$100,000)	PM CPTED: Abifadel, Gibran																					
Land Acquisition																							
Reston Pkwy - DTR WB On-Ramp		06/17	08/17	12/17	04/18	07/18	02/20	02/20	06/18	TBD	NA	08/18	03/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
RMAG Phase II 2014		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.07 RMAG ID# 7 Pre Final design in progress.											
304/300-C30050	Hunter Mill	PM UTL:																					
5G25-062-007-0		PM LAD:																					
5G25-062-007	\$750,000	PM UDCD:																					
	\$500,000	PM CPTED:																					
Design																							
Reston Pkwy - DTR EB Off/On Ramps		06/17	08/17	12/17	04/18	07/18	02/20	02/20	NA	TBD	NA	NA	NA	NA	NA	NA	03/20	04/20	05/20	06/20	05/21	05/21	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
RMAG Phase II 2014		PM TDD: Lauretti, Francesco					Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades					TPP ID# 189.08 RMAG ID# 8 Pre final design in progress.											
304/300-C30050	Hunter Mill	PM UTL:																					
5G25-062-008-0		PM LAD:																					
5G25-062-008	\$1,300,000	PM UDCD:																					
	\$800,000	PM CPTED:																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/18	12/18	02/19	02/19	05/18	TBD	NA	06/18	01/19	01/19	02/19	NA	05/19	06/19	07/19	08/19	04/20	04/20
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011	Hunter Mill	\$750,000 \$396,000	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCC: PM CPTED:				<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Pre-final design is in progress. Project approved by Reston Town Center Association Design Review Board at meeting on 8/8/17. Test pits results received 2/6/18 and are being incorporated into the plans.												
Design																							
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			10/16	12/16	04/17	08/17	02/18	09/18	09/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	10/18	NA	NA	11/18	04/19	04/19
RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012	Hunter Mill	\$400,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCC: PM CPTED:				<u>Project Description</u> Construct 6-foot asphalt sidewalk along the north side of Sunset Hills Road				<u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Final design submitted to VDOT for review 2/8/18. Responded to VDOT Hydraulics's comments on 3/26/18. Land acquisition notice to proceed issued on 10/13/17. Land rights on 0 of 1 properties have been acquired.												
Land Acquisition																							
Town Ctr Pkwy - W&OD Trail			03/17	06/17	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013	Hunter Mill	\$500,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Construct 10-foot shared-use path from the existing sidewalk along Town Center Parkway to the existing Washington and Old Dominion Trail				<u>Monthly Remarks</u> TPP ID#189.14 RMAG II ID#14 - Survey completed 2/16/17. NTP letter 3/8/17. Preliminary design 6/2/17. Utility designation completed. Project is currently on hold to respond to neighboring HOA request concerning the trail location. FCDOT site analysis section met with the developer, JBG on 1/25/2018. According to this meeting, JBG will provide a pedestrian access located south of W&OD Trail.												
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	06/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill	\$100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED:				<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection				<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunrise Valley Dr. Bike Lanes – Fairfax County Parkway to Reston Parkway</p> <p>10/17 04/18 TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Barksdale, Christopher PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole</p> <p><u>Project Description</u> Narrow median between Reston Parkway and Fairfax County Parkway to provide buffered bike lanes in each direction of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 189.16 RMAG II ID# 16 Design proposal for preliminary design only. Survey complete 1/26/18. Preliminary design is underway. Schedule to be determined after preliminary design is reviewed and full scope of project is authorized, which is expected Summer 2018.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC</p> <p>03/17 08/17 12/17 08/18 09/19 10/19 10/19 12/18 TBD NA 12/18 07/19 TBD TBD NA 02/20 04/20 05/20 06/20 01/21 01/21</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED: Lind, Adam</p> <p><u>Project Description</u> Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#B285. Utility designation was received on 10/20/17. Intermediate design plans distributed to VDOT for review on 12/26/17. VDOT review comments were received on 2/23/2018.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>West Ox Rd. Trail - Penderbrook Rd. - Route 50</p> <p>06/17 NA 01/18 06/18 10/19 11/19 11/19 09/18 11/18 NA 12/18 08/19 08/19 01/20 NA 01/20 02/20 03/20 04/20 12/20 12/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50</p> <p><u>Monthly Remarks</u> TPP ID#B300. Pre-Final design is in progress. SWM approved by LDS. TMP and Signage and Marking approved. Utility test holes received on 4/5/18 and utility coordination in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>Westmoreland St. Bike Lanes - N. of Rosemont Dr.</p> <p>10/17 10/17 03/18 07/18 07/19 09/19 09/19 09/18 11/18 NA 11/18 06/19 06/19 09/19 NA 11/19 12/19 01/20 02/20 08/20 08/20</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Widen approximately 400 LF of Westmoreland Street to add bike lanes, connecting to existing bike lanes north and south of Rosemont Drive</p> <p><u>Monthly Remarks</u> TPP ID#187. Intermediate plans distributed for review on 3/8/18.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							

Project Name		Apr 2018																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES		07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	05/18
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050		PM TDD: Hojatzadeh, Max					Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades					TPP ID# B293. Construction is 50% complete. Schedule adjusted to allow utility relocations. Level 3 utility relocation in conjunction with the project construction is underway. Anticipated completion in April.										
ST-000036-002-0		PM UTL: Nguyen, Tan																				
ST-000036-002		PM LAD: Shubert, Beth																				
		PM UDCCD: Carlin, Craig																				
		PM CPTED: Chellappa, Smitha																				
Construction																						
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)		09/15	12/15	04/16	02/17	04/18	05/18	05/18	08/17	NA	NA	09/17	06/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19
County-Maintained Pedestrian Imp 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050		PM TDD: Beall, James					260 LF of 5-foot sidewalk along north side of North West Street					TPP ID#B294. NTP for County parcels issued to LAD 9/1/17. NTP for City parcels issued 12/1/17. Land rights on 4 of 6 properties have been acquired. Coordination underway with Fairfax Water and Washington Gas for utility relocation; no utility plats will be required.										
ST-000036-003-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-003		PM LAD: Glass, Lisa																				
		PM UDCCD:																				
		PM CPTED: Qi, Maggie																				
Land Acquisition																						
Silverbrook Rd. @ Monacan Rd. Walkway		11/15	NA	05/16	05/17	09/17	03/18	03/18	07/17	NA	NA	08/17	01/18	11/17	04/18	NA	06/18	07/18	07/18	07/18	12/18	12/18
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050		PM TDD: El Kaissi, Mohamad					460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings					TPP ID#B298. VDOT permit received on 3/15/18. Preparing the final CN package. Verizon fiberoptic and telephone cable relocations to be completed by April 2018. In plan butterfly water valve to be abandoned.										
ST-000036-005-0		PM UTL: Nguyen, Tan																				
ST-000036-005		PM LAD: Delli Carpini, Angelica																				
		PM UDCCD:																				
		PM CPTED:																				
Utility Relocation																						
Center Road Walkway - W Springfield HS - Garden Rd.		12/14	04/15	07/15	11/15	02/18	02/17	04/18	08/16	11/16	NA	03/17	06/17	12/17	07/18	NA	07/18	08/18	09/18	10/18	12/17	04/19
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050		PM TDD: Madhusudhan, Galappa					667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening					TPP ID#100. Final Design is in progress. Consultant addressing comments received from VDOT on 4/2/18. Utility NTP requested in July 2017. Land acquisition completed 6/30/17. Utility relocation is in progress. Schedule adjusted to accommodate time required for getting VDOT permits and to relocate Utilities.										
ST-000036-006-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-006		PM LAD: Baker, Lisa																				
		PM UDCCD: Bashir, Qais																				
		PM CPTED: Harrell, William																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	09/17	01/18	07/18	07/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Tsybin, Alexander						Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane						TPP ID#108. LAD completed 4/3/18. Comments on final design plans submission are being addressed.								
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007			PM LAD: Rusu, Daniel																				
			PM UDCCD: \$300,000																				
			PM CPTED: Bandy, Audra																				
			\$0																				

Design

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side						TPP ID#121 Pre-final design is in progress. Project scope and limits were adjusted due to potential improvement at the Pinecrest Road intersection. Meeting was held with consultant on 1/19/18 to discuss scope revision and additional survey which is required. Schedule to be updated following contract amendment negotiation. Utility test holes have been requested.								
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009			PM LAD: Najeeb, Mohammed																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				
			\$3,800,000																				
			\$1,400,000																				

Design

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	09/17	04/18	12/18	01/19	01/19	06/18	07/18	NA	07/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#140. Pre-final design is in progress. Advance pre-final plans received 3/27/18.								
ST-000036-010-0			PM UTL: Nguyen, Tan																				
ST-000036-010			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				
			\$925,000																				
			\$525,000																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	09/17	04/18	12/18	01/19	01/19	06/18	07/18	NA	07/18	12/18	TBD	TBD	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						TPP ID#141. Pre-final design is in progress. Advance pre-final plans received 3/27/18.								
ST-000036-011-0			PM UTL: Nguyen, Tan																				
ST-000036-011			PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				
			\$1,750,000																				
			\$250,000																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	07/18	11/18	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Sully		PM TDD: Conley, Tim					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Preliminary design plans received on 4/2/18.				
ST-000036-013-0			PM UTL:														
ST-000036-013		\$3,800,000	PM LAD:														
		\$0	PM UDCCD:														
			PM CPTED: Delmare, Lauren														

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	TBD	NA	04/18	11/18	12/18	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. 2nd pre-final plans distributed to VDOT for review on 12/20/17. Comments have been addressed. Limited distribution scheduled for March. Project plats are being finalized for April Land Acquisition NTP. OH utility relocation (DVP, VZ, COX) is required.				
ST-000036-014-0			PM UTL: Nguyen, Tan														
ST-000036-014		\$1,732,500	PM LAD: Strayhorne, Robert														
		(\$367,500)	PM UDCCD:														
			PM CPTED:														

Design

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	12/18	10/17	NA	NA	10/17	06/18	NA	NA	NA	02/19	03/19	04/19	05/19	12/19	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5-foot sidewalk along west side of Old Mount Vernon Road					TPP ID#191. Land acquisition notice to proceed issued 10/26/17. Land rights on 5 of 7 properties have been acquired. Final plans were approved on 1/23/2018.				
ST-000036-016-0			PM UTL: Yusufoglu, Eldar														
ST-000036-016		\$1,200,000	PM LAD: Shubert, Beth														
		(\$900,000)	PM UDCCD:														
			PM CPTED:														

Land Acquisition

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	03/18	NA	NA	04/18	11/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad					Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps					TPP ID#180A. 2nd Prefinal plans distributed to VDOT on 12/20/2017. Comments have been addressed. Limited distribution scheduled for March. Project plats are being finalized for April Land Acquisition NTP. utility relocation within existing R/W is required.				
ST-000036-018-0			PM UTL: Nguyen, Tan														
ST-000036-018		\$1,000,000	PM LAD: Bailey, Stephen														
		\$1,000,000	PM UDCCD:														
			PM CPTED: Harrell, William														

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chichester Lane at Lismore Walkway			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
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County-Maintained Pedestrian Imp 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD:	Roberson, Jeanmarie	Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						TPP ID# 180.01- Final design underway.									
ST-000036-019-0			PM UTL:	Nguyen, Tan																
ST-000036-019	\$500,000		PM LAD:	Rusu, Daniel																
	\$200,000		PM UDCCD:																	
			PM CPTED:	Bandy, Audra																

Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	01/19	08/18	03/19	03/18	04/18	NA	04/18	10/18	11/18	02/19	NA	06/19	07/19	08/19	09/19	11/19	06/20
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County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD:	Ruffner, Scott	Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Plats finalized on 3/7/18. 2nd Final plans are in progress.									
ST-000037-003-0			PM UTL:	Nguyen, Tan																
ST-000037-003	\$2,750,000		PM LAD:	Baker, Lisa																
	\$1,550,000		PM UDCCD:																	
			PM CPTED:	Lind, Adam																

Design

Route 50 Trail			10/16	01/17	07/17	03/18	03/19	05/19	05/19	05/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
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County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD:	Turner, Latesa	Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						TPP ID#B303. Pre-final plans distributed for review on 3/12/2018.									
ST-000037-005-0			PM UTL:	Nguyen, Tan																
ST-000037-005	\$2,000,000		PM LAD:	Bailey, Stephen																
	\$600,000		PM UDCCD:	Cutler, Tom																
			PM CPTED:	Abifadel, Gibran																

Design

Lorton Arts Access Road			02/16	NA	NA	11/16	11/17	05/18	05/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	06/18	TBD	TBD	07/18	03/19	03/19
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County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD:	Nabavi, Seyed	Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						Revised geotechnical report submitted to LDS on 4/3/18. Plan revisions to follow upon receipt of approval on geotechnical report. Final design approved on 3/2/18. LAD Completed 2/5/18.									
TS-000020-001-0			PM UTL:																	
TS-000020-001	\$1,400,000		PM LAD:	Monahan, Clyde																
	\$200,000		PM UDCCD:																	
			PM CPTED:	Guarino, Michael																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Dranesville-Kurtz and Calder Rd.			09/17	NA	12/17	NA	02/18	04/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	06/18	07/18	09/18	09/18	
Walkways - Dranesville District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
307/300-C30060	Dranesville		PM TDD: Barksdale, Christopher						Pedestrian intersection improvements						Expedited Project - project duration reduced to get project constructed during 2018 construction season. Final design complete 2/22/18. Plans submitted to VDOT for review 2/23/18. Partial comments received 3/30/18.									
ST-000024-007-0			PM UTL:																					
ST-000024-007	\$250,000		PM LAD:																					
	\$0		PM UDCCD: Engida, Samuel																					
			PM CPTED:																					
Design																								
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17	
Mount Vernon District Wlkways			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
307/300-C30060	Mount Vernon		PM TDD:						Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course						Construction substantially complete 8/24/17. Storm sewer installation is complete. Punch list underway. Ribbon cutting held 10/21/17. LAP closeout underway.									
ST-000028-002-B-W00			PM UTL:																					
ST-000028-002	\$2,290,000		PM LAD: Kresge, Carol																					
	\$450,000		PM UDCCD: Cutler, Tom																					
			PM CPTED: Luo, Caijun																					
Post-Construction																								
Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15	
Dranesville District Wlkways			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
307/300-C30060	Dranesville		PM TDD:						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Substantially completed on 8/12/15. VDOT permit released 5/8/16. LAP closeout underway.									
W00200-W2020B			PM UTL:																					
ST-000024-006	\$520,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Farsad, Nahid																					
			PM CPTED:																					
Post-Construction																								
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD	
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
312/300-C30070	Sully		PM TDD: Vanzandt, Mark						Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.									
009217-0			PM UTL: Nguyen, Tan																					
2G25-062-000	\$691,664		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD:																					
			PM CPTED: Guarino, Michael																					
Construction																								

Apr 2018

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					

11/11 NA 05/13 06/15 08/16 09/15 12/16 08/15 TBD 09/15 09/15 08/16 NA NA 08/17 08/17 09/17 10/17 02/18 12/15 10/18

On Hold

McLean Streetscape Phase III

315/300-C30080 Dranesville
CR-000004-001-00003
CR-000004-001 \$2,750,000
 \$444,371

Project Manager/Assignments

PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCC: Stevens, Michael
 PM CPTED: Lind, Adam

Project Description

Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street

Monthly Remarks

VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor scheduled 4/9/18.

Construction



To request this information in an alternate format, contact the Fairfax County Department of Transportation's Transportation Design Division at 703-877-5600 or TTY 711.