

Fairfax County Park Authority












Planning and Development Division

*FY2018 - FY2022 Capital Improvement Program Including Out-years to FY2024
2016 PARK BOND Project Development Schedule*










Approved 05/24/2017

2016 PARK BOND PROGRAM
New Park Development
PROJECT # PR-000079

LEGEND	
Planning	
Land Acquisition	
Master Plan	
2232	
Scope	
Design	
Pre-scope/Conceptual Design	
Construction	
RMD	

PROJECT	DISTRICT	FUNDING Original	CY 2017				CY 2018				CY 2019				CY 2020				CY 2021				CY2022				CY2023				FY 2024				
			FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
Clemy-Add parking lot entry road, service road, 55 parking spaces, overflow parking, trails, gazebo, sanitary sewer, buffer landscaping, SWM and abandon septic system	Countywide	\$2,000,000																																	
General Park Development/Improvements	Countywide	\$7,000,000																																	
Langlely Fork - Upgrade and add athletic fields, dog park, parking and infrastructure	Dranesville	\$2,700,000																																	
The Turner Farm - Advance design for added parking and new entrance from Springvale Rd.	Dranesville	\$100,000																																	
Audubon Estates - Construct rectangle field on leased property in area of high unmet need.	Lee	\$2,500,000																																	
Lee District - Add rentable picnic shelters to the Family Recreation Area	Lee	\$520,000																																	
Boyd A and Charlotte M - Engineer, permit and develop new local park - pavilion, sport court, playground, outdoor fitness, community gardens, parking, entrance and trails	Mason	\$2,000,000																																	
Patriot North/Lincoln Lewis - Upgrade existing diamond fields, add parking, additional diamond fields and amenities per Master Plan.	Springfield	\$10,000,000																																	
Total		\$ 26,820,000																																	

2016 PARK BOND PROGRAM
Renovations and Upgrades
PROJECT # PR-000078

LEGEND	
Planning	
Land Acquisition	
Master Plan	
2232	
Scope	
Design	
Pre-scope/Conceptual Design	
Construction	
RMD	

PROJECT	DISTRICT	FUNDING	CY 2017												CY 2018												CY 2019												CY 2020												CY 2021												CY2022												CY2023											
			FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024																																																							
			Original	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																															
Lake Accotink - General Park Improvements	Braddock	\$1,500,000																																																																																				
Wakefield (AMRC) - Advance design for Audrey Moore RECenter major renovations	Braddock	\$2,000,000																																																																																				
Countywide - Trail system Investments for safety, sustainability and connectivity in accordance with the Trail Development Strategy Plan priorities.	(BD, SP, SU, LE)	\$4,600,000																																																																																				
Countywide - Renovate golf course irrigation systems - Twin Lakes and Oak Marr	PR, SP	\$800,000																																																																																				
Countywide - Replace roofs that are failing and have failed.	Countywide	\$940,000																																																																																				
Countywide - Funding for critical RECenter systemwide lifecycle replacements	Countywide	\$2,000,000																																																																																				
Countywide - Upgrading lighting, control systems, mechanical systems, and installation of renewable energy equipment for general fund buildings/facilities.	Countywide	\$348,000																																																																																				
Countywide - athletic field irrigation system replacements to include the following parks: Beulah, Byron, Sandburg, Fred Crabtree, Greenbriar, Lewinsville, Pine Ridge, Poplar Tree, South Run.	Countywide	\$1,400,000																																																																																				
Countywide - Upgrade/install Athletic Field energy efficient lighting and control systems to include the following parks: Greenbriar, Mason District, Ossian Hall	Countywide	\$1,400,000																																																																																				

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			FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
Countywide - Upgrade poor Condition beyond lifecycle outdoor lights at parking lots, roadways and trails with energy efficient lights such as LED along with lighting controls for more efficient operations. 21 Parks	Countywide	\$700,000																																	
Countywide - Upgrading of tennis, basketball, volleyball and other outdoor court lighting to more energy efficient lighting technology and to improve playing conditions. 14 parks	Countywide	\$1,000,000																																	
Countywide - Replacement of playground equipment (replace unsafe, outdated per safety standards). 20 parks.	Countywide	\$1,600,000																																	
Countywide - Replace outdated and unsafe Area Maintenance Facility.	Countywide	\$3,000,000																																	
Countywide - Replace poor condition shelters systemwide	Countywide	\$400,000																																	
Countywide - Provide funding for the Mastenbrook Matching Grant Program for community-supported park projects.	Countywide	\$400,000																																	
Alabama Drive - Replace Athletic Field Irrigation System-and Athletic Field Lighting	Dranesville	\$500,000																																	
Herndon Middle School Site - Advance design for park and field upgrades	Dranesville	\$100,000																																	
Riverbend - Add Maintenance Shop to replace substandard maintenance area in Visitor's Center	Dranesville	\$750,000																																	
Baron Cameron - Design park redevelopment with sports complex and other park amenities as shown on revised MP	Hunter Mill	\$750,000																																	
Annandale - Renovate and Upgrade Hidden Oaks Nature Center built in 1969; Picnic shelter replacements; playground equipment replacement, parking and security lights and court lighting	Mason	\$1,500,000																																	
Backlick - Picnic Shelters, Playground Equipment Upgrade, Outdoor Court Lighting, Parking Lots and Roadways	Mason	\$200,000																																	

PROJECT	DISTRICT	FUNDING	CY 2017				CY 2018				CY 2019				CY 2020				CY 2021				CY2022				CY2023				FY 2024			
			FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
			Original	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3
Roundtree - Replace picnic shelter, resurface roadways and replace 630 LF trail and replace two wooden bridges with fiberglass bridges.	Mason	\$1,300,000																																
Mt. Vernon District - Renovate and expand RECenter per Feasibility Study	Mt. Vernon	\$20,000,000																																
Jefferson District - Resurface and repair parking lots and roadways; security lighting; add event pavillion; cart path and trails repaving/repairs and roof replacement.	Providence	\$1,000,000																																
Nottoway - Reorient Field #4 to provide oversized rectangular playing field and convert to synthetic turf. Install new lighting. Upgrade irrigation and field lighting; replace picnic shelters; upgrade outdoor lights and court lighting	Providence	\$3,000,000																																
Braddock - Replace Field Irrigation System, Improve Security Lighting and Controls	Springfield	\$500,000																																
Burke Lake - General Park Improvements - Marina, parking lots	Springfield	\$1,500,000																																
Greenbriar - Convert fields 1 and 6 to synthetic turf with lighting.	Springfield	\$0																																
Total		\$ 53,188,000																																

2016 PARK BOND PROGRAM
Land Acquisition and Stewardship
Project # PR-000077 and PR-000076

LEGEND	
Planning	[Pink]
Land Acquisition	[Light Blue]
Master Plan 2232	[Light Blue]
Scope	[Orange]
Design	[Yellow]
Pre-scope/Conceptual Design	[Green]
Construction	[Purple]
RMD	[Purple]

PROJECT	DISTRICT	FUNDING	CY 2017				CY 2018				CY 2019				CY 2020				CY 2021				CY 2022				CY 2023				CY 2024			
			FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
			Original	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Countywide - Land Acquisition for future parks and park additions	Countywide	\$7,000,000																																
Countywide - Advance site selection options analysis and refine program for museum and archaeology collections facility, offices, education, storage and laboratory facility.	Countywide	\$2,320,000																																
Countywide - Funding for historic structures reports and associated infrastructure needs for properties to be included in the program (e.g. sewer, septic, driveways, etc).	Countywide	\$1,800,000																																
Countywide - Archaeology associated with capital projects.	Countywide	\$1,000,000																																
Countywide - Invest in natural capital through ecological restorations. (Riverbend/Scotts Run, ECL, Huntley, Annandale Park, Hidden Pond, and Frying Pan) Activities may include treatment plans and implementation of restoration measures to include forest enhancements, meadow installation, invasive plant control, boundary marking and other management measures that enhance or restore natural resource functions.	(DR, SU, LE, MA, SP, HM)	\$2,000,000																																
Colvin Run Mill - Phase II: Restoration of the Miller's House to its period of significance. Completion of programmatic building renovations for staff and public use (office space, program/museum space).	Dranesville	\$272,000																																
Sully Historic - Implement findings and recommendations from the Historic Structures Report/Treatment Plan	Sully	\$300,000																																
Total		\$ 14,692,000																																