

## **Northern Virginia Regional Projects**

**Fiscal Year 2019  
Ending June 30, 2019**

### **Regional Utilization Group Report for the Regional Management Group**

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**FY 19 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2019/Q4**

<b>1. LIPOS</b>		
June Data	FY 19 YTD Data	Notes
42 Authorized Admissions for 284 Bed days  Dominion had the highest number of Authorized LIPOS Admissions in June, 9 , 21.4%	610 Authorized Admissions for 5088 Bed days  Monthly Average Admissions: 51  Dominion had the highest number of Authorized LIPOS Admissions YTD, 132, 21.6%  29 individuals have stayed 15-17 days  17 have stayed 18-20 days  34 have stayed 21 or more days  31 - 30 day LIPOS Readmits YTD, 5.0% of Admissions  Admissions are predominately resulting from civil commitment process: CMA (34.3%) and Involuntary (43.6%)  Average LOS is 8.4	Page 6, LIPOS Sum  Page 7, LIPOS Admissions by CSB  Page 8, LIPOS Admissions per 100k  Page 9, LIPOS Monthly Comparison  Page 10, LIPOS YOY  Page 11, Readmits Sum  Page 12, Readmits YOY
Adult PHP: 1	7 Admission	Page 13, Adult PHP YOY
Youth LIPOS		
5 June Authorized Admissions	66 YTD Authorized Admissions for 446 bed days  56.1% at Dominion Hospital  Average LOS: 6.9	Page 14, Youth LIPOS Sum  Page 15, Youth LIPOS YOY
Youth PHP: 0	7 Admissions	
<b>2. NVMHI</b>		
June Data	FY 19 YTD Data	Notes
118 June Admissions  128 June Discharges  92 TDO Admissions, 78% of Admits  9 Involuntary Admissions  68% insured admits in June  96% Occupancy Rate  3 Admits had MH/ID dx 2 NGRI  15 Jail Transfers	1330 YTD Admissions  1330 YTD Discharges  1079 TDO Admissions, 81.1% of Admits  104 Involuntary Admissions, 7.8% of Admits  58% insured admits YTD  93% Occupancy Rate 111 - 30 day Readmits YTD, 8.3% of Admissions  9 NGRI  123 Jail Transfers	Page 16, Admissions  Page 17, Admissions by CSB  Page 18, Admissions per 100K  Page 19, YOY  Page 20, Insured  Page 11, Readmits Sum Page 12, Readmits YOY  These numbers are based on NVMHI Report

**FY 19 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2019/Q4**

NVMHI EBL		
29 on EBL 25 EBL discharges in Q4	90 EBL discharges YTD	Page 21
<b>3. Other State Facilities</b>		
Western State	Piedmont Geriatric Hospital	CCCA
44, Average Census  14 June Admits, 159 YTD	18 Q4 Admits, 57 YTD  15 Q4 Discharges, 54 YTD  21 RFD 19 EBL  Page 22	Data not available at time of report
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
14 Average Census 0 Admissions 12 Discharges	0 Average Census 0 Admissions 0 Discharges	7 Average Census 2 Admission 0 Discharges Page 24, Sum
<b>4. DAP</b>		
185 Total Approved Plans  62 One Time obligations \$ 973,786 133 Ongoing obligations \$ 7,056,756	Total obligation \$ 8,030,542 Excludes DAF and management fee	Page 25, Sum
<b>5. TDO/Commitments/MOT</b>		
June Data	FY 19 YTD Data	Notes
293 Total TDOs (all ages) in June  28 Minor TDOs  256 Adult TDOs  9 Older Adult TDOs	3981 Total TDO's (all ages) YTD  399 Minor TDOs  3377 Adult TDOs  205 Older Adult TDOs	Page 26, TDO Summary Page 27, TDO Admissions by CSB Page 28, TDO Admissions per 100k Page 29, Total TDO Admits FY17, FY18 & FY19 by Month Page30, YOY
314 Commitment Hearings in June  Minors: 12 Signed in Vol & 2 Dismissed  Adults: 104 Invol & 124 CMA  Older Adults: 7 Invol.	3825 Commitment Hearing YTD  Minors: 104 Signed in Vol, 41.9% & 54 Dismissed, 21.8%  Adults: 1159 Invol., 34.1% & 1385 CMA, 40.7%  Older Adults: 104 Invol. 59.4%	Page 31, Commitment Hearings Summary Page 32, Adults by Hosp Page 33, Older Adults by Hosp Page 34, Minors by Hosp
33 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) in Q4  0 post-commitment hearing predisposition MOT hearings in Q4	119 MOT ordered at Commitment Hearing (MOT Only, Inv + MOT and Cross Jurisdictional) YTD  4 post-commitment hearing predisposition MOT hearings YTD	Page 35-36, MOT  Page 37, YOY

**FY 19 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2019/Q4**

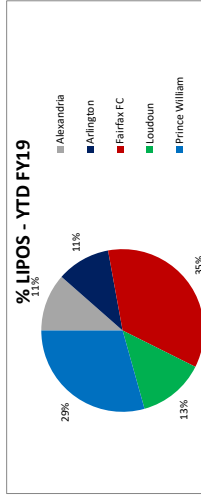
<b>6. Forensics</b>		
YTD Data	YTD Data	Notes
56 NGRI (40 of these in NVMHI)	47% of Adults admitted for restoration to Competency	Page 38, Adult Forensic Admit
53 On conditional release	42% of Adults admitted as Jail Transfers	# based on DBHDS reports
278 Adult Forensic Admissions	6% of Adults admitted for Evaluations	
7 Older Adult Forensic Admission	4% of Adults admitted as NGRI/Doc	
9 Youth Forensic Admissions		
<b>7. Crisis Stabilization Units</b>		
June Data	FY 19 YTD Data	Notes
83 Admissions	946 Admissions	Page 39-40, Summary
79 Discharges	925 Discharges	Page 41, YOY
73.5% of Admissions were for Diversion	71% of Admissions were for Diversion	
24.1% of Admissions were for Step-down	28% of Admissions were for Step-down	
4 consumers stayed longer than 15 days	61 consumers stayed longer than 15 days	
0 consumer stayed longer than 21 days	12 consumers stayed longer than 21 days	
67.4% Occupancy	71.6% occupancy YTD	
<b>8. Adult REACH</b>		
YTD Data	CTH	Notes
367 Referrals YTD	9 Planned Admissions and 18 Step Down Admissions YTD	Page 42-44, Sum
131 ID Only	22 Emergency Admissions YTD	
164 DD Only	49 total admissions & 37 unduplicated admissions	Page 45, Adult REACH Admission and Outcome Graphs
68 Both	37 Admission Outcomes YTD, 68% retained placement or secured new place and 22% required hospitalization	
4 Neither		
269 Crisis Calls and 1196 non-Crisis/Prevention		
403 Information Calls		
262 Crisis Mobile Responses, 124 remained in setting (47%); 116 were Psychiatrically Hospitalized (44%); 11 were admitted to CTH (4%)		
58 Prevention Mobile Responses, 52 remained in setting (89%)	92% Average Occupancy (excludes bed closings)	
<b>9. Children's DD Crisis Services/ Youth REACH</b>		
Q4 Data	FY 19 YTD Data	Notes
64 Referrals in Q4	236 Referrals YTD	Page 46, Summary
	19 ID Only	Page 47, Youth REACH Outcomes
	190 DD Only	
	25 Both	
	2 Neither/unknown	
28 Crisis Calls and 129 non-Crisis/Prevention	113 Crisis Calls and 401 non-Crisis/Prevention	Page 48, REACH YOY
86 Information Calls in Q4	243 Information Calls YTD	
	111 Mobile Crisis Responses YTD, 56 remained in setting (50%) and 49 were Psychiatrically hospitalized (44%)	
	25 Mobile Prevention Responses YTD, all remained in setting (100%)	

**FY 19 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: June 2019/Q4**

<b>10. Youth Crisis Services (CR2)</b>		
June Data	FY 19 YTD Data	Notes
39 Hot Line Calls 32 Admitted for Service 0 Denied due to Program at Capacity 49 in Active Treatment	976 Hot Line Calls 488 Admitted for Service 0 Denied due to Program at Capacity	Page 49, Summary
<b>11. ID/DD System of Care Trainings</b>		
Q4 Data	FY 19 YTD Data	Notes
REACH has trained 487 individual in Q4	REACH has trained 1226 individual YTD	Page 50, Summary
<b>12. ID/DD Clinic</b>		
Q4 Data	FY 19 YTD Data	Notes
12 new admits in Q4 30 discharges in Q4 94 census at end of Q4	50 new admits YTD 53 discharges YTD	Page 51, Summary
<b>13. RAFT</b>		
Q4 Data	FY 19 YTD Data	Notes
2 Admissions (0 ALF & 2 NF)  6 Waitlisted for NF 9 Waitlisted for ALF  Current Census, 50 Of these 19 ALF and 31 NF  1 Psychiatric Hospitalizations in Q4 for 4 days	9 Admissions YTD (3 ALF & 6 NF)    Of Current Census, 26 came from PGH or another State Facility  1 Psychiatric Hospitalizations YTD for 4 days	Page 22, Summary

June 2019 - FY19 ADULT LIPOS  
July 1, 2018 - June 30, 2019

LIPOS Admits		PHP Admits
Jul 2018	58	2
Aug 2018	51	1
Sep 2018	49	0
Oct 2018	47	0
Nov 2018	61	0
Dec 2018	60	0
Jan 2019	58	0
Feb 2019	44	1
Mar 2019	56	1
Apr 2019	50	0
May 2019	34	1
Jun 2019	42	1
<b>FY 2019 Total</b>	<b>610</b>	<b>7</b>
<b>Monthly Average</b>	<b>51</b>	<b>1</b>



Consumer Admission Status by Hospital YTD						
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY	
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total
VHC Arlington	12	28.6%	26	61.9%	4	9.5%
Dominion	53	40.2%	36	27.3%	43	32.6%
INOVA Fairfax	24	68.6%	6	17.1%	5	14.3%
INOVA Loudoun	21	33.9%	25	40.3%	16	25.8%
INOVA Mt Vernon	53	54.6%	30	30.9%	14	14.4%
Prince William	15	34.9%	7	16.3%	21	48.8%
Poplar Springs	5	6.2%	68	84.0%	8	9.9%
Other	26	22.0%	68	57.6%	24	20.3%
<b>TOTAL</b>	<b>209</b>	<b>34.3%</b>	<b>266</b>	<b>43.6%</b>	<b>135</b>	<b>22.1%</b>

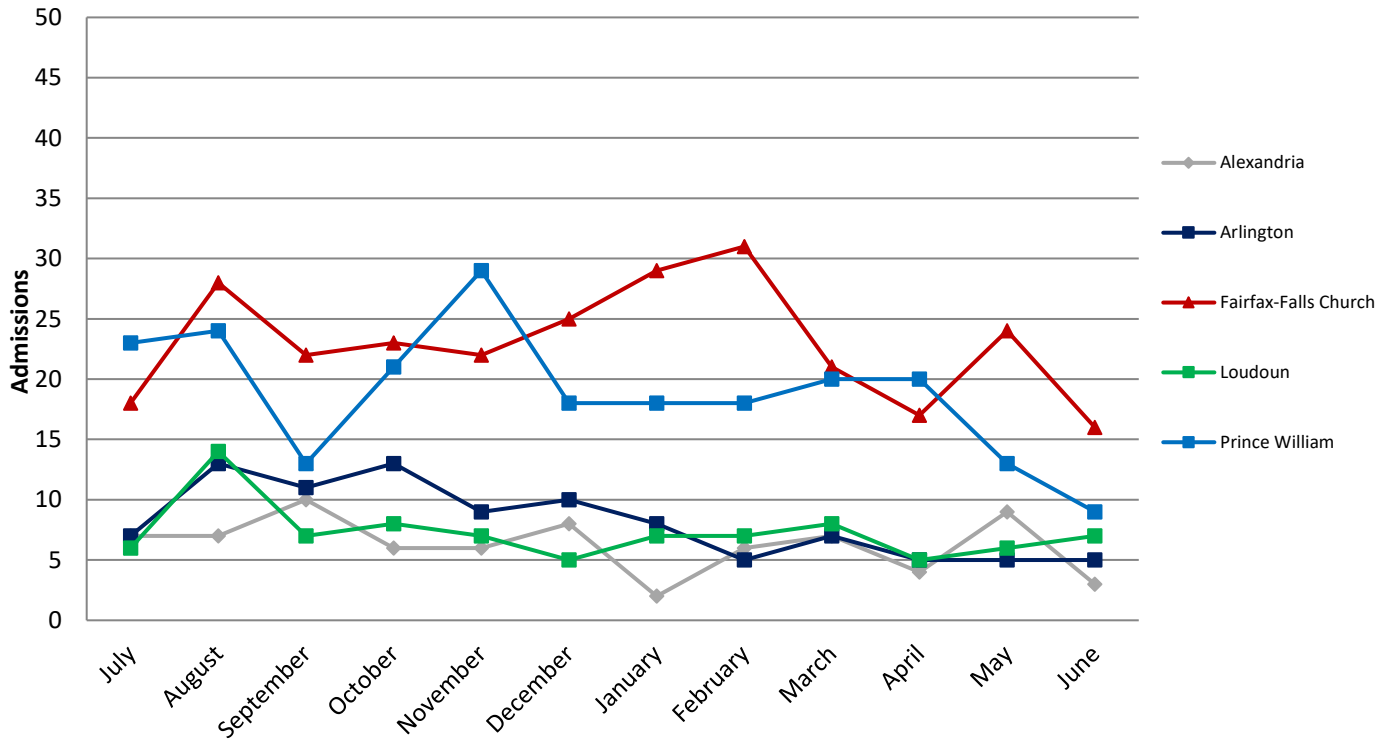
Consumer Admission Status by CSB YTD						
CSB	CMA		INVOLUNTARY		VOLUNTARY	
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total
Alexandria	17	24.3%	36	51.4%	17	24.3%
Arlington	18	27.7%	38	58.5%	9	13.8%
Fairfax	113	52.6%	71	33.0%	31	14.4%
Loudoun	25	30.9%	30	37.0%	26	32.1%
Prince William	36	20.1%	91	50.8%	52	29.1%
<b>TOTAL</b>	<b>209</b>	<b>34.3%</b>	<b>266</b>	<b>43.6%</b>	<b>135</b>	<b>22.1%</b>

LIPOS Admits by Hospital												
Hospital	June 2019	YTD Total	% by Hospital YTD	Discharged	Bed Days YTD	YTD Average LOS	YTD Payment	NVMHI Admits by Hospital YTD		Service Days YTD		
								Monthly Trans to NVMHI	YTD Trans to NVMHI		% NVMHI DC	# of Admits June 2019
VHC: Arlington	2	42	6.9%	41	456	11.1	\$126,968.80	0	3	7.3%	0	0
Dominion	9	132	21.6%	130	1,199	9.2	\$1,050,424.00	3	24	18.5%	1	6
Inova Fairfax	3	35	5.7%	35	233	6.7		0	2	5.7%	0	0
Inova Loudoun	3	62	10.2%	61	487	8.0	\$704,772.00	0	4	6.6%	0	1
Inova Mt. Ver	7	97	15.9%	97	698	7.2		0	4	4.1%	0	0
Prince William	4	43	7.0%	43	316	7.3	\$333,546.00	0	2	4.7%	0	0
Poplar Springs	7	81	13.3%	80	745	9.3	\$651,460.00	0	7	8.8%	0	0
Other:	7	118	19.3%	117	954	8.2	\$759,904.00	0	5	4.3%	0	0
<b>TOTAL</b>	<b>42</b>	<b>610</b>	<b>100.0%</b>	<b>604</b>	<b>5088</b>	<b>8.4</b>	<b>\$3,627,974.80</b>	<b>3</b>	<b>51</b>	<b>8.4%</b>	<b>1</b>	<b>7</b>

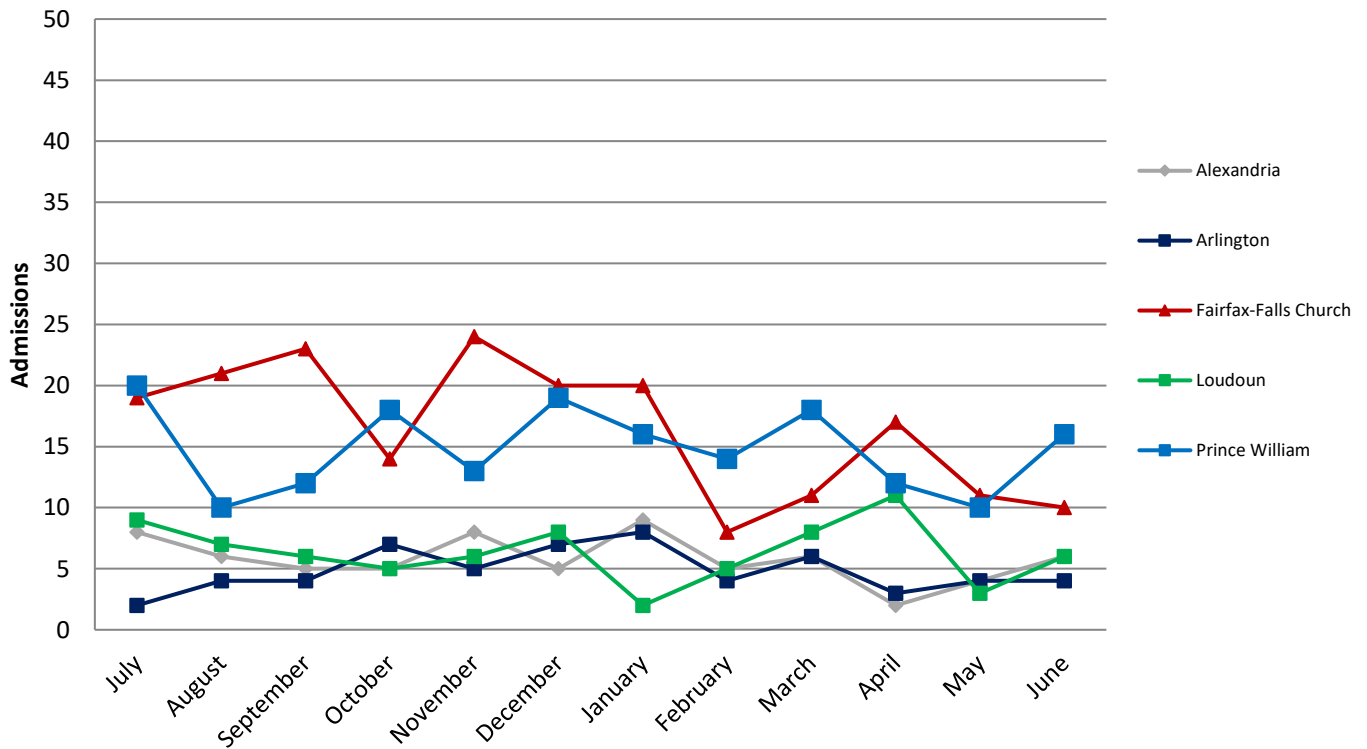
\*YTD payment total is based on Access tracking of invoices paid expenses; it does not represent the actual of fiscal expense

LIPOS Admission by CSB												
CSB	June 2019	YTD Total	Discharged	Bed Days YTD	YTD Average LOS	Adm per 100K	Bed Days per 100K	NVMHI Admissions by CSB YTD		Service Days YTD		
								Transf to NVMHI	NVMHI Bed Days		Average LOS	# of Admits June 2019
Alexandria	6	70	69	547	7.9	44	340	9	187	20.8	1	3
Arlington	4	65	64	666	10.4	27	279	3	79	26.3	0	1
Fairfax FC	10	215	215	1,771	8.2	18	150	18	471	26.2	0	2
Loudoun	6	81	79	608	7.7	20	154	3	200	66.7	0	1
Prince William	16	179	177	1,496	8.5	35	291	18	485	26.9	0	0
<b>TOTAL</b>	<b>42</b>	<b>610</b>	<b>604</b>	<b>5088</b>	<b>8.4</b>			<b>51</b>	<b>1,422</b>	<b>27.9</b>	<b>1</b>	<b>7</b>

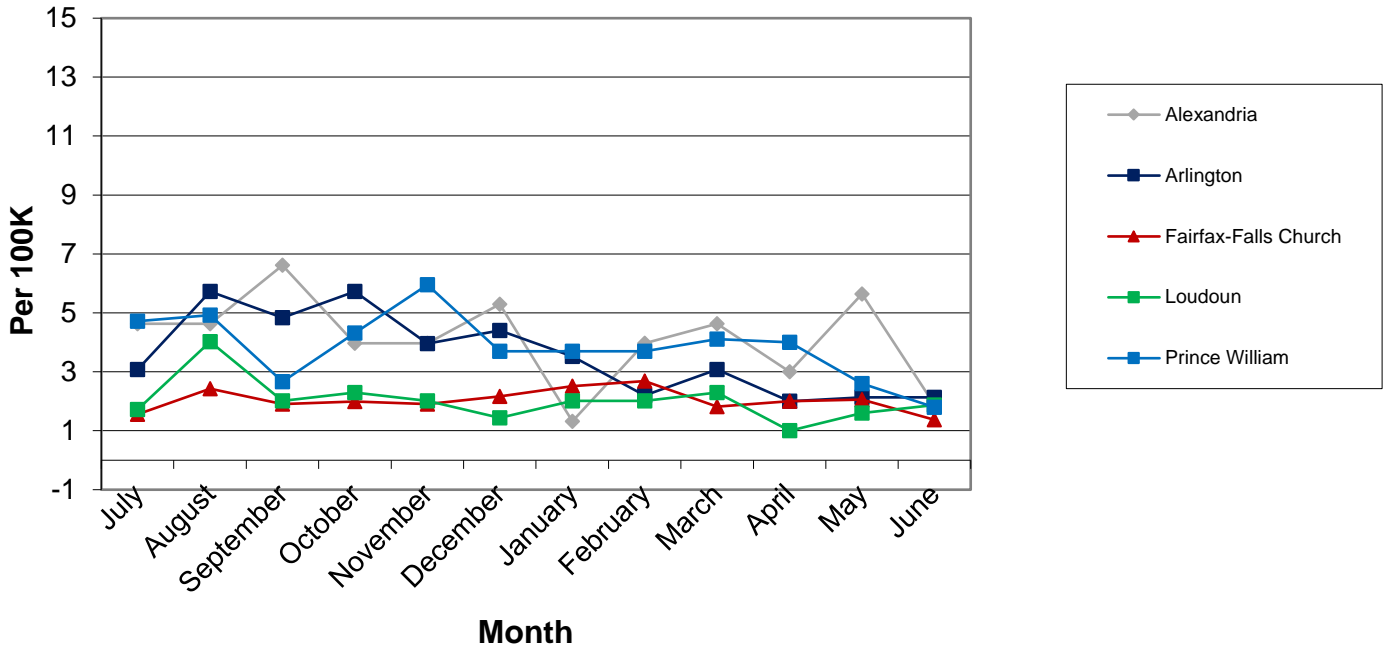
### LIPOS Admissions FY18



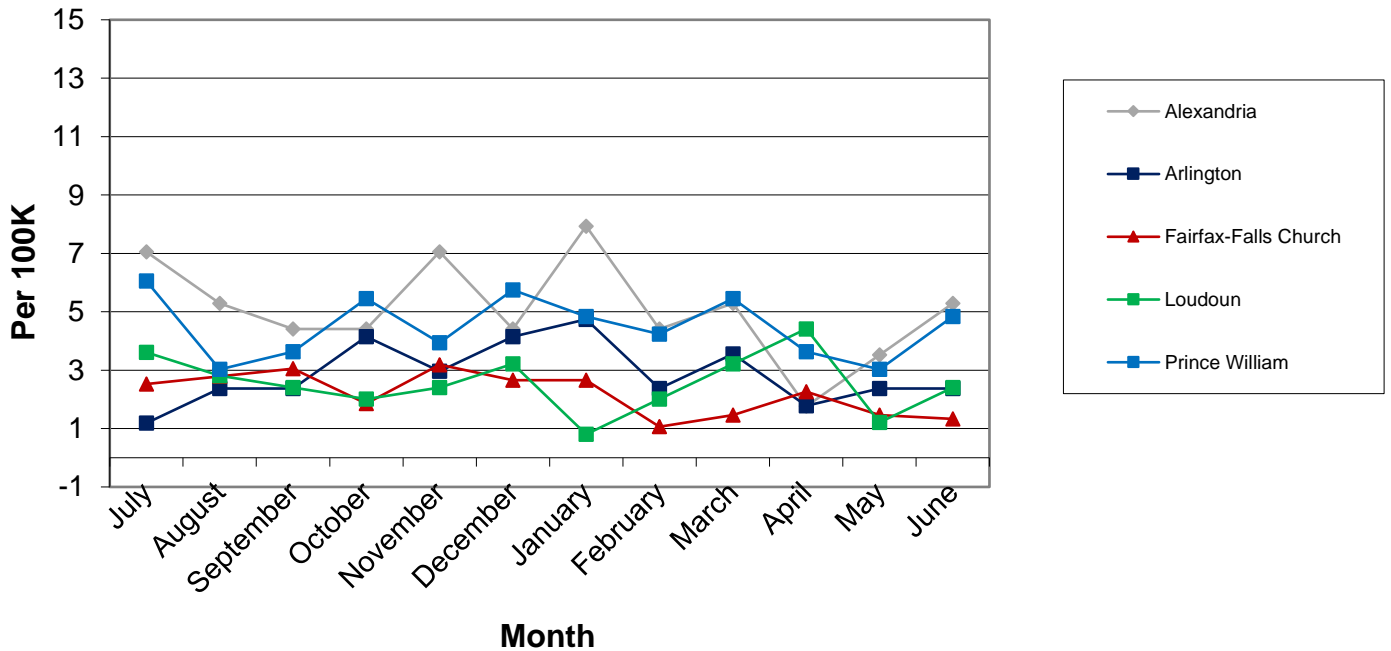
### LIPOS Admissions FY 19



### LIPOS Admissions By CSB Per 100K FY 18

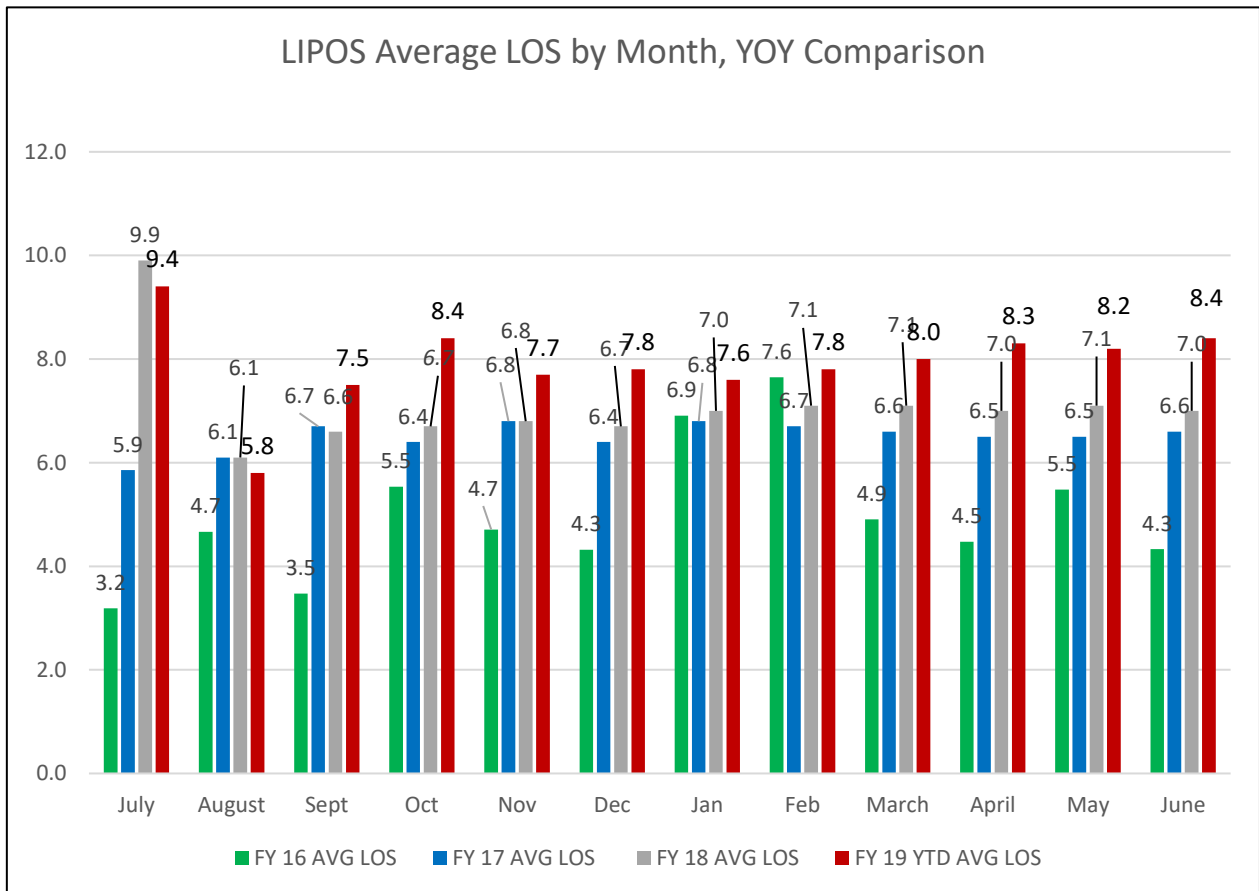
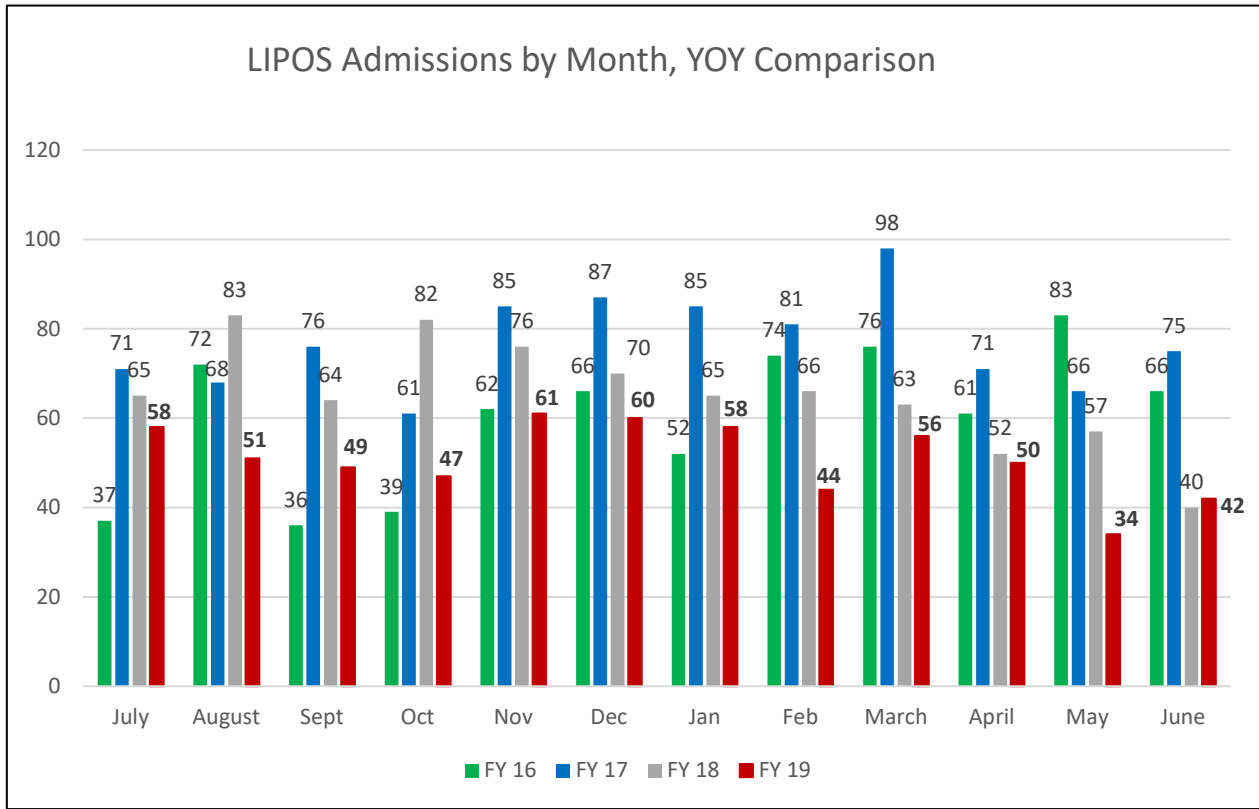


### LIPOS Admissions by CSB Per 100K FY 19

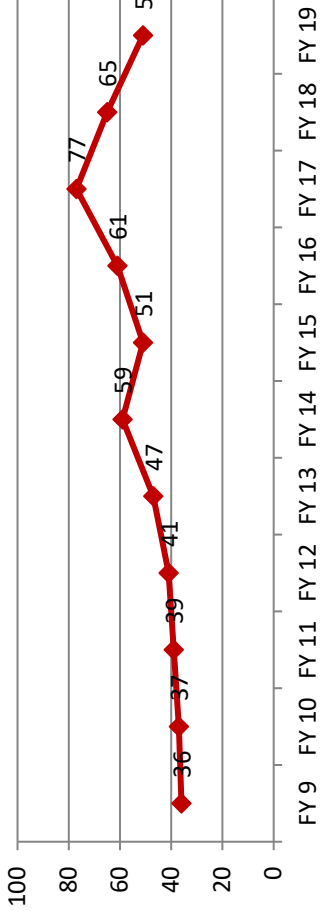




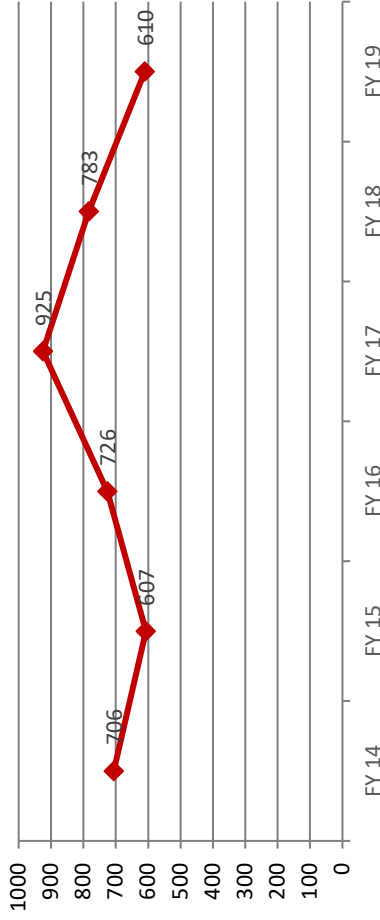
FY19 DBHDS R2 UM Report



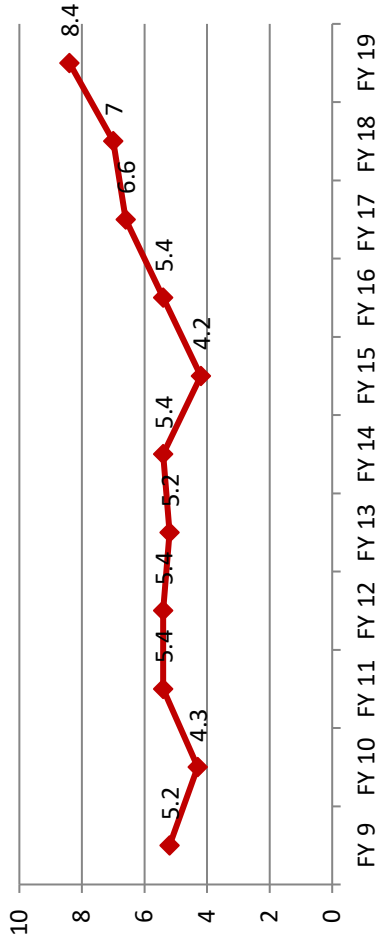
### LIPOS Monthly Average Admission Authorizations



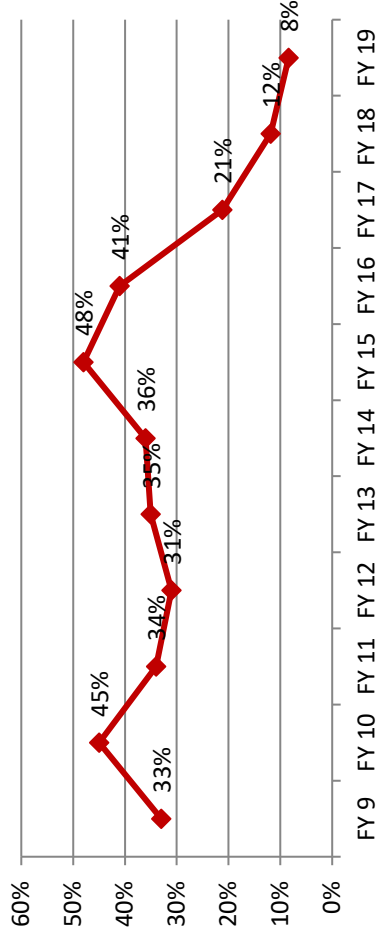
### Total Adult LIPOS YOY



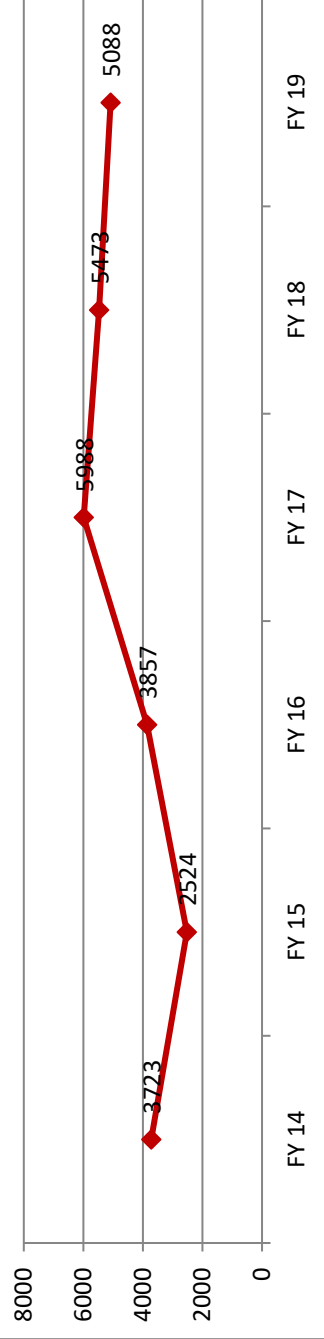
### LIPOS Average LOS



### LIPOS Transfers to NVMHI



### LIPOS Total Bed Days Authorized



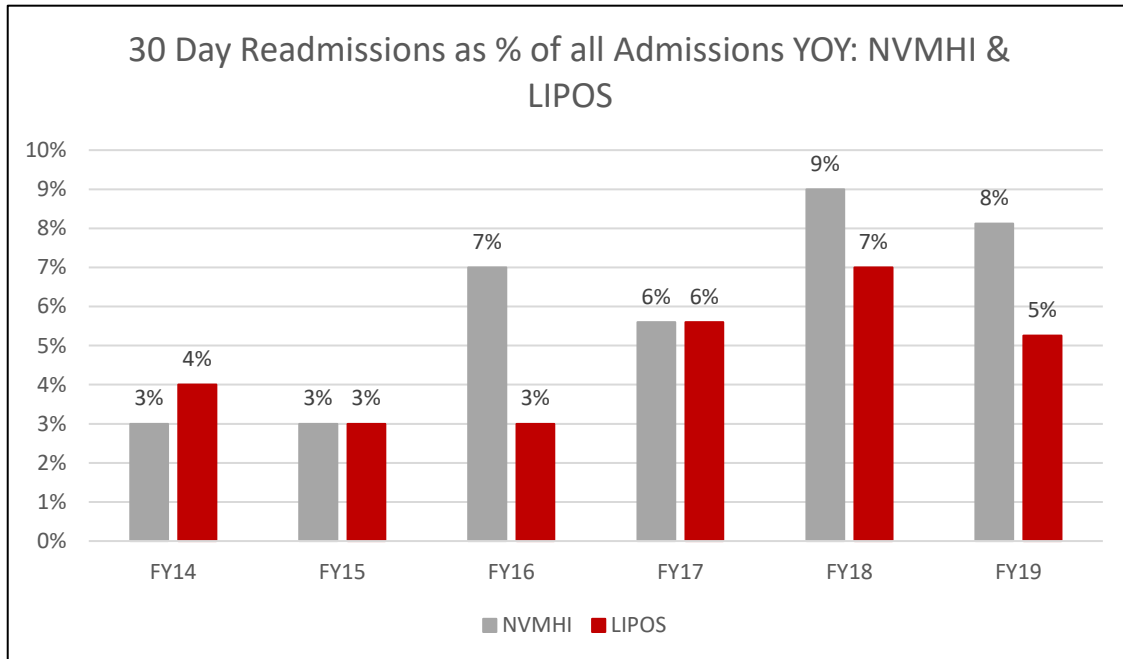
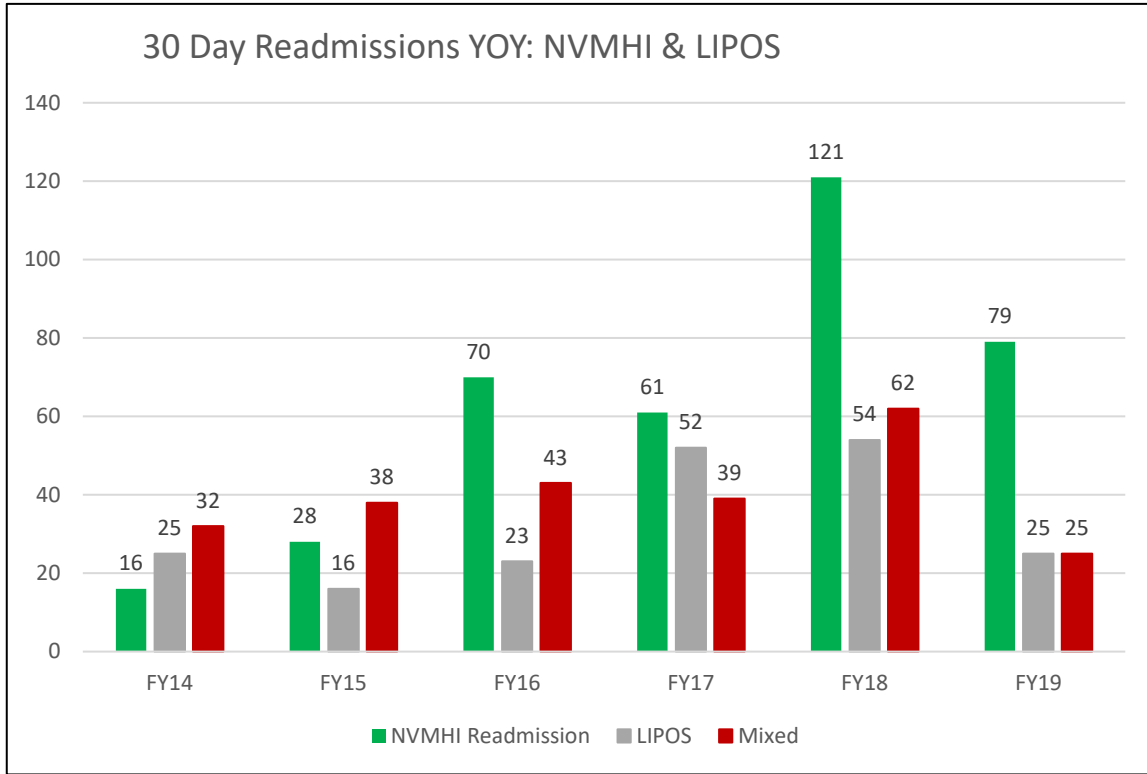
## Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
	June	FY 19 YTD	June	FY 19 YTD	June	FY 19 YTD	June	FY19 YTD
	NVMHI+LIPOS+Mixed							
Alexandria	0	1	0	6	1	8	1	15
Arlington	1	12	0	3	0	4	1	19
Fairfax	3	35	0	7	1	8	4	50
Loudoun	1	16	0	5	0	1	1	22
Prince William	5	47	2	10	2	13	9	70
<b>TOTAL:</b>	<b>10</b>	<b>111</b>	<b>2</b>	<b>31</b>	<b>4</b>	<b>34</b>	<b>16</b>	<b>176</b>

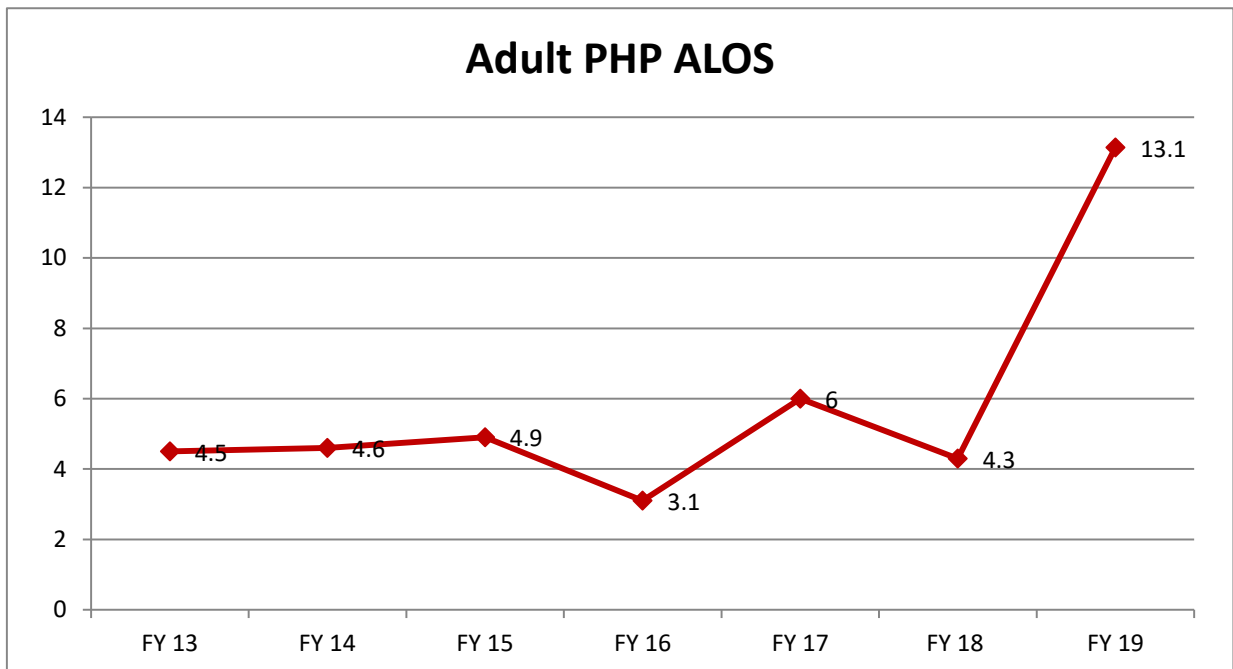
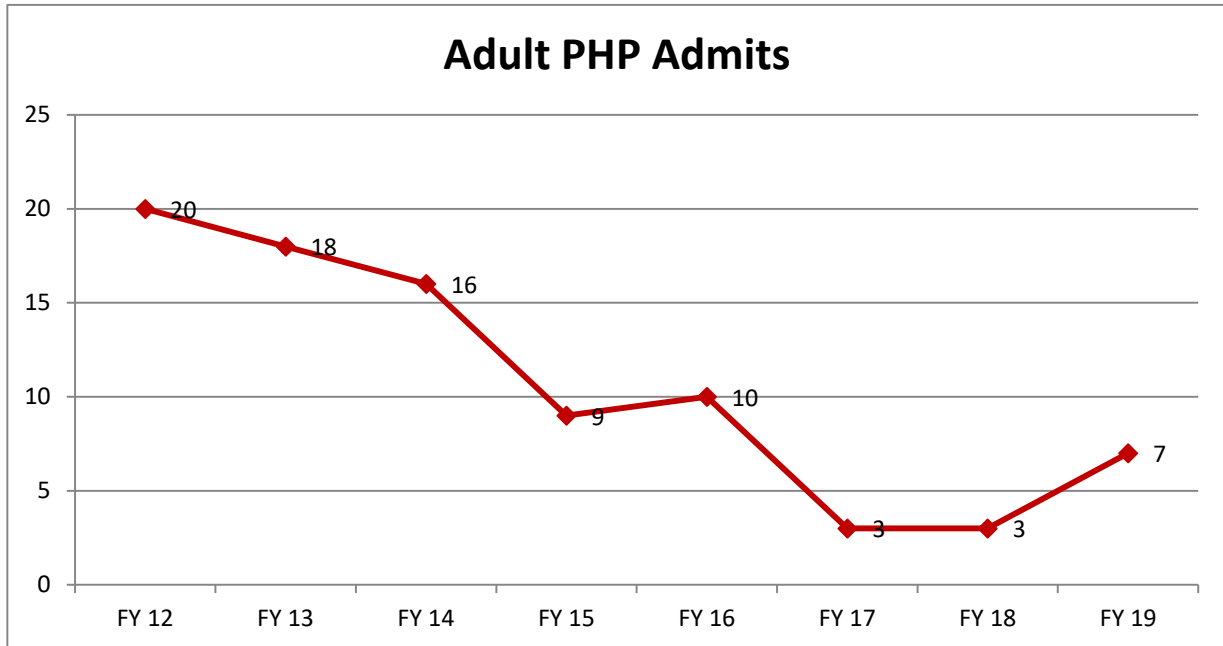
## LIPOS Extended Length of Stay and Readmission - FY 19

CSB	Number of individuals										# of individuals - FY19 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice			
Alexandria	8	15	1	6	4	2	13	Alexandria	6	1			
Arlington	8	17	4	5	1	5	15	Arlington	2	1			
Fairfax	25	29	22	8	6	12	48	Fairfax	13	3			
Loudoun	13	16	2	2	3	4	11	Loudoun	6	1			
Prince William	27	33	15	8	3	11	37	Prince William	16	5			
<b>TOTAL:</b>	<b>81</b>	<b>110</b>	<b>44</b>	<b>29</b>	<b>17</b>	<b>34</b>	<b>124</b>	<b>TOTAL:</b>	<b>43</b>	<b>11</b>			

FY19 DBHDS R2 UM Report



# FY19 DBHDS R2 UM Report



May 2019 - FY19 YOUTH LIPOS  
July 1, 2018 - June 30, 2019

LIPOS Admits	PHP Admits
Jul 2018	5
Aug 2018	1
Sep 2018	1
Oct 2018	2
Nov 2018	0
Dec 2018	0
Jan 2019	0
Feb 2019	11
Mar 2019	8
Apr 2019	4
May 2019	7
Jun 2019	5
<b>FY19 Total</b>	<b>66</b>
<b>Monthly Avg</b>	<b>6</b>

% LIPOS YTD FY19



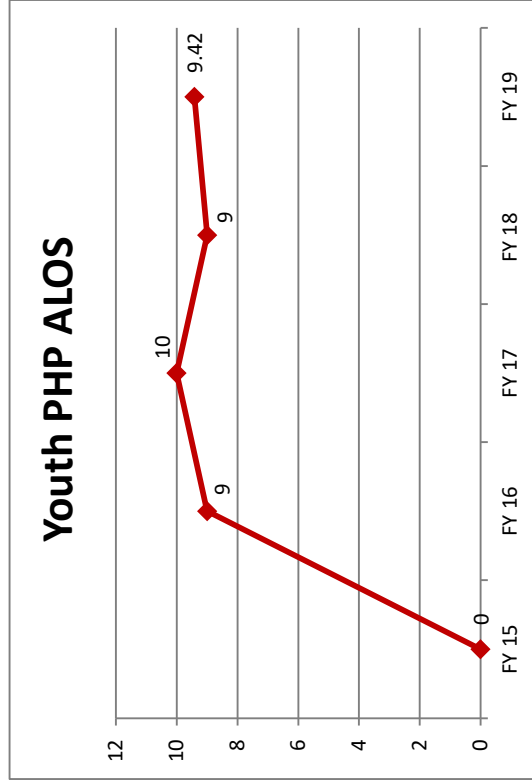
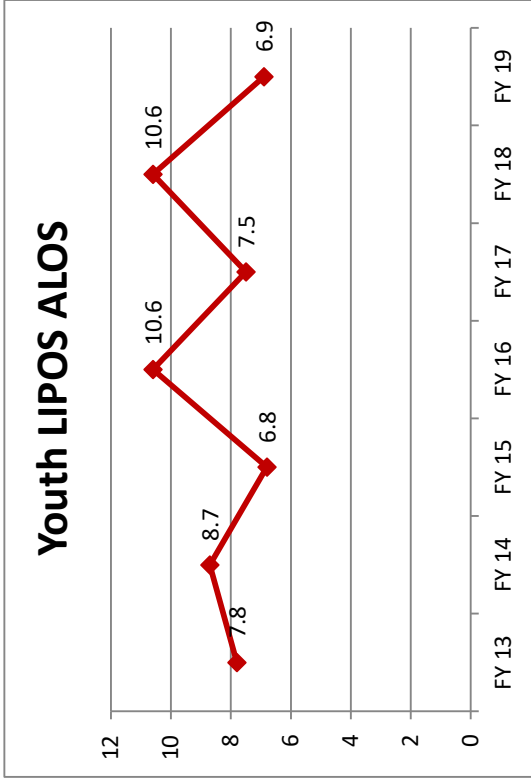
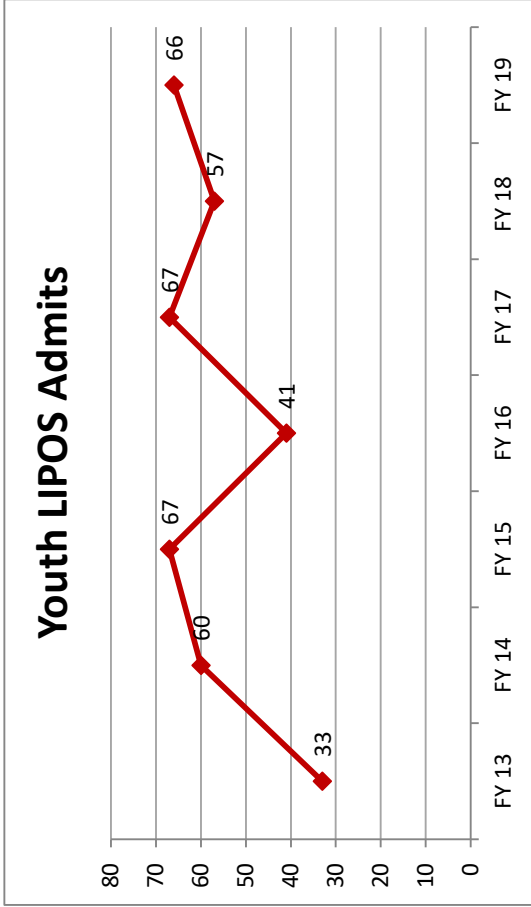
HOSPITAL	Consumer Admission Status by Hospital YTD						Total # of Adm
	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Dominion	3	8.1%	0	0.0%	34	91.9%	37
North Springs	1	7.1%	0	0.0%	13	92.9%	14
Poplar Springs	0	0.0%	4	80.0%	1	20.0%	5
Snowden	0	0.0%	0	0.0%	0	0.0%	0
VTCC	1	16.7%	0	0.0%	5	83.3%	6
Other	0	0.0%	1	0.0%	3	75.0%	4
<b>TOTAL</b>	<b>5</b>	<b>7.6%</b>	<b>5</b>	<b>7.6%</b>	<b>56</b>	<b>84.8%</b>	<b>66</b>

CSB	Consumer Admission Status by CSB YTD						Total # of Adm
	POST HEARING VOL		INVOLUNTARY		VOLUNTARY		
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	1	5.9%	1	5.9%	15	88.2%	17
Arlington	0	0.0%	0	0.0%	4	100.0%	4
Fairfax	2	16.7%	0	0.0%	10	83.3%	12
Loudoun	2	22.2%	1	0.0%	6	66.7%	9
Prince William	0	0.0%	3	12.5%	21	87.5%	24
<b>TOTAL</b>	<b>5</b>	<b>7.6%</b>	<b>5</b>	<b>7.6%</b>	<b>56</b>	<b>84.8%</b>	<b>66</b>

Hospital	LIPOS Admissions by Hospital						PHP Admissions by Hospital YTD					
	YTD Total		Bed Days YTD		YTD Average LOS		YTD Payment		# of Admits YTD		Bed Days YTD	
	June 2019	% by Hospital YTD	Discharged YTD	Bed Days YTD	YTD Average LOS	YTD Payment	# of Admits June 2019	YTD Payment	# of Admits YTD	Bed Days June 2019	Bed Days YTD	
Dominion	1	56.1%	37	259	7.0	\$214,536.60	0	\$214,536.60	4	6	31	
Fairfax	0	0.0%	0	0	0.0	\$0.00	0	\$0.00	0	0	0	
North Springs	2	21.2%	13	112	8.6	\$161,547.00	0	\$161,547.00	3	0	35	
Poplar Springs	0	7.6%	5	27	5.4	\$27,560.00	0	\$27,560.00	0	0	0	
Snowden	0	0.0%	0	0	0.0	\$0.00	0	\$0.00	0	0	0	
VTCC	0	9.1%	6	34	5.7	\$13,429.00	0	\$13,429.00	0	0	0	
Other:	2	6.1%	4	14	3.5	\$0.00	0	\$0.00	0	0	0	
<b>TOTAL</b>	<b>5</b>	<b>100.0%</b>	<b>65</b>	<b>446</b>	<b>6.9</b>	<b>\$417,072.60</b>	<b>0</b>	<b>\$417,072.60</b>	<b>7</b>	<b>6</b>	<b>66</b>	

\*YTD payment total is based on Access tracking of invoices paid expenses; it does not represent the actual of fiscal expense

CSB	LIPOS Admission by CSB						PHP Admissions by CSB YTD					
	YTD Total		Bed Days YTD		YTD Average LOS		YTD Payment		# of Admits YTD		Bed Days YTD	
	June 2019	Discharged YTD	Bed Days YTD	YTD Average LOS	Adm per100K	Bed Days per100K	YTD Payment	# of Admits June 2019	YTD Payment	# of Admits YTD	Bed Days June 2019	Bed Days YTD
Alexandria	1	17	108	6.4	11	67	\$128,709.00	0	\$128,709.00	0	0	0
Arlington	1	4	18	4.5	2	8	\$15,055.00	0	\$15,055.00	0	0	0
Fairfax FC	0	12	97	8.1	1	8	\$68,853.00	0	\$68,853.00	1	1	4
Loudoun	1	9	68	7.6	2	17	\$71,267.60	0	\$71,267.60	4	4	42
Prince William	2	24	155	6.7	5	30	\$133,188.00	0	\$133,188.00	2	2	20
<b>TOTAL</b>	<b>5</b>	<b>66</b>	<b>446</b>	<b>6.9</b>	<b>6.9</b>	<b>\$417,072.60</b>	<b>0</b>	<b>\$417,072.60</b>	<b>7</b>	<b>6</b>	<b>66</b>	

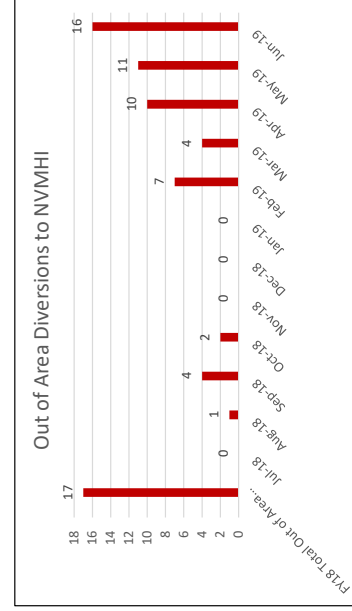


**NVMHI Admissions - June 2019  
FY 19**

	TDO			Voluntary			CMA			Involuntary		
	Month	%	YTD	Month	%	YTD	Month	%	YTD	Month	%	YTD
CSB	3	37.5%	75	0	0.0%	0	0	0.0%	0	1	12.5%	12
Alex	13	92.9%	129	0	0.0%	0	0	0.0%	0	1	7.1%	22
Arl	23	69.7%	347	0	0.0%	2	0	0.0%	3	4	12.1%	34
Fairfax	3	42.9%	72	0	0.0%	0	0	0.0%	0	0	0.0%	5
Loudh	36	90.0%	404	0	0.0%	0	0	0.0%	1	2	5.0%	30
PW	14	0.0%	52	0	0.0%	0	0	0.0%	0	1	0.0%	1
Other	92	78.0%	1079	0	0.0%	2	0	0.0%	4	9	7.6%	104
Total												

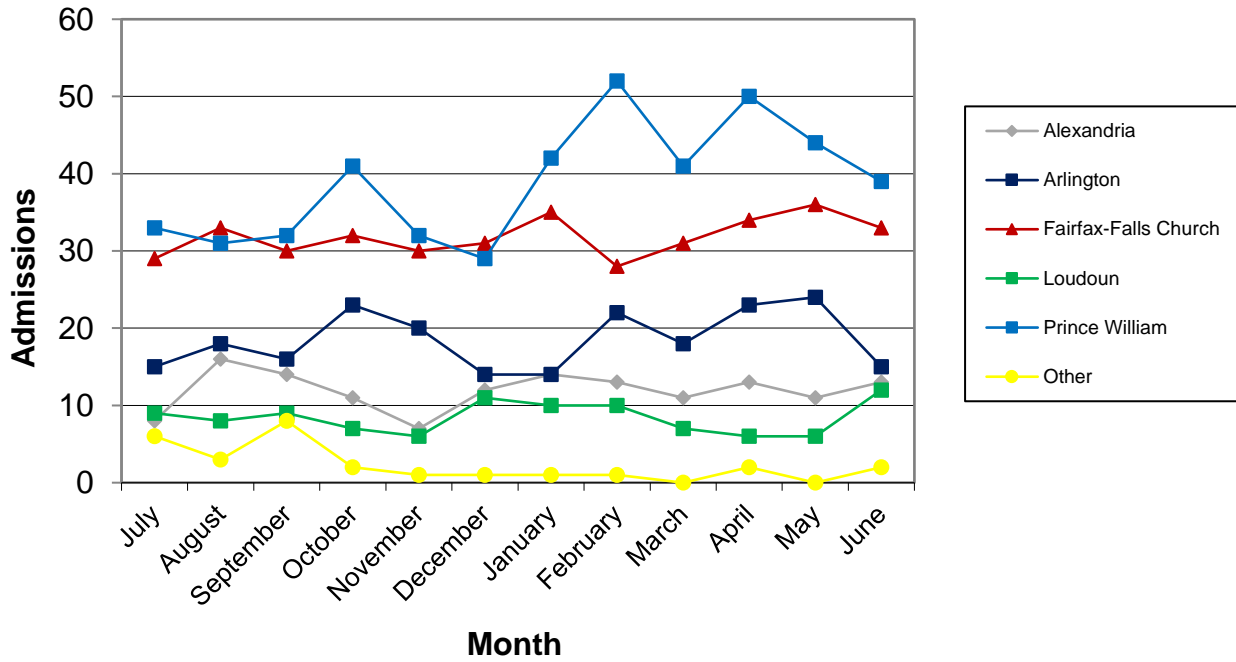
	Forensics/DOC			Jail Transfers			Other			Total		
	Month	%	YTD	Month	Monthly %	YTD	Month	Monthly %	YTD	Month	YTD	100K
CSB	0	0.0%	1	4	50.0%	29	0	0.0%	0	8	117	103
Alex	0	0.0%	0	0	0.0%	2	0	0.0%	2	14	155	92
Arl	0	0.0%	2	6	18.2%	56	0	0.0%	3	33	447	59
Fairfax	0	0.0%	1	4	57.1%	30	0	0.0%	0	7	108	43
Loudh	2	5.0%	6	0	0.0%	1	0	0.0%	0	40	442	134
PW	0	0.0%	1	1	0.0%	7	0	0.0%	0	16	61	0
Other	2	1.7%	11	15	12.7%	125	0	0.0%	5	118	1330	0
Total												

NVMHI Discharges		
CSB	Month	YTD
Alex	10	121
Arl	16	155
Fairfax-FC	36	446
Loudoun	9	113
PW	46	441
Other	11	54
Total	128	1330

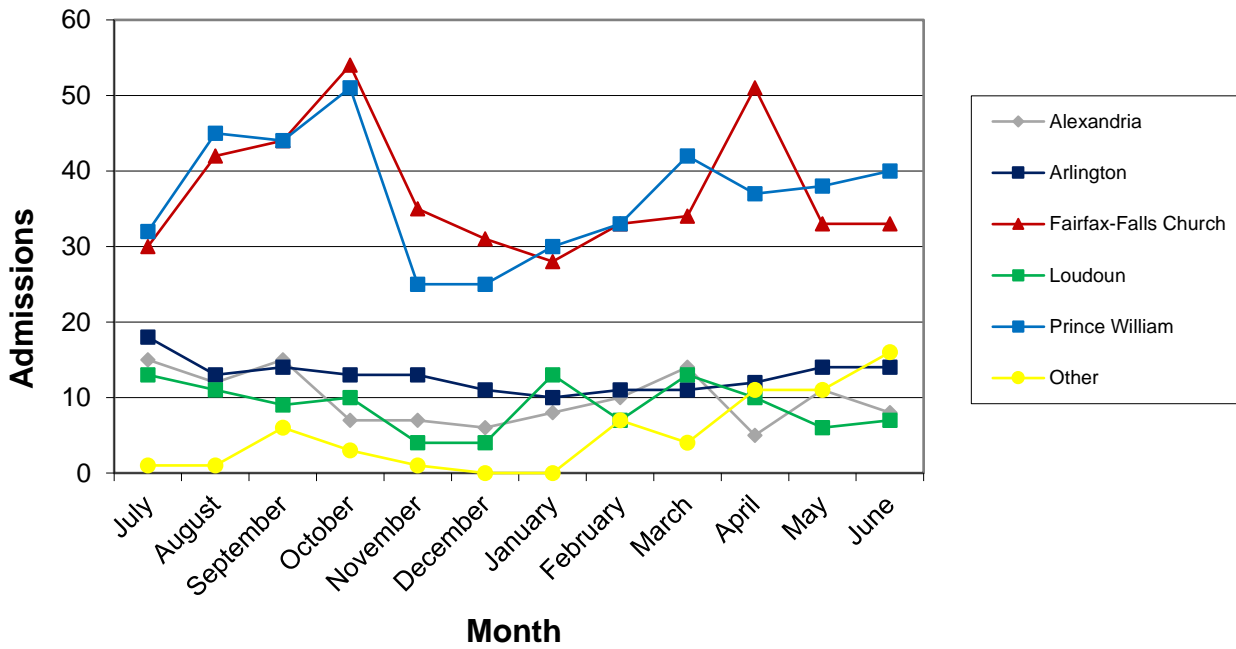




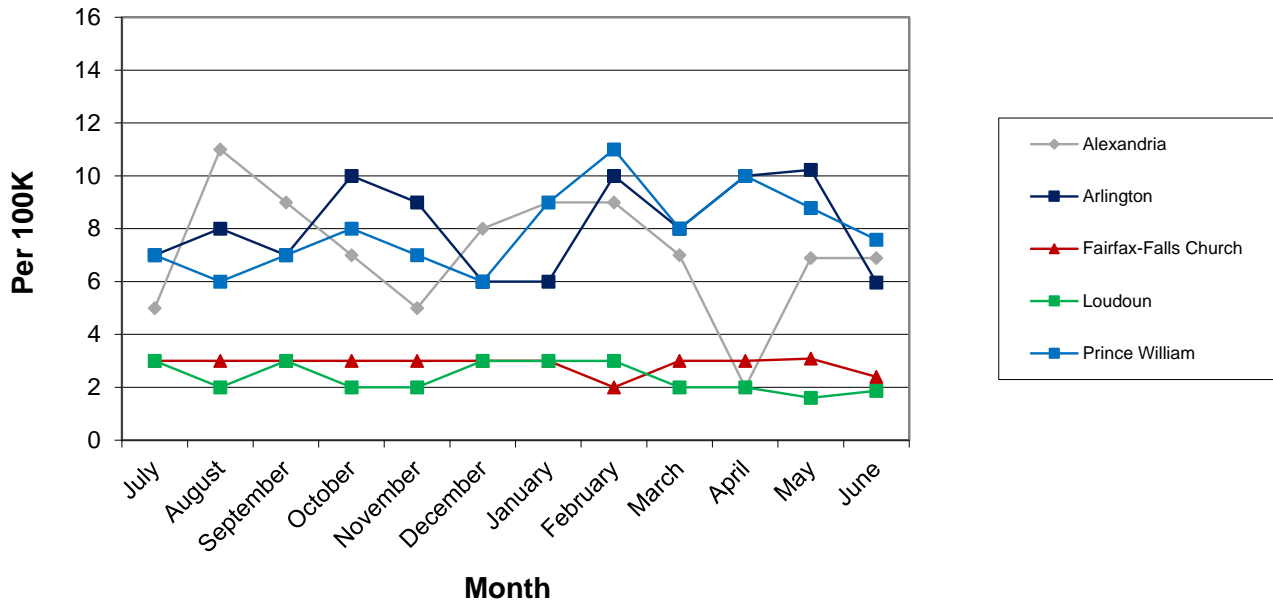
### NVMHI Admissions by CSB FY 18



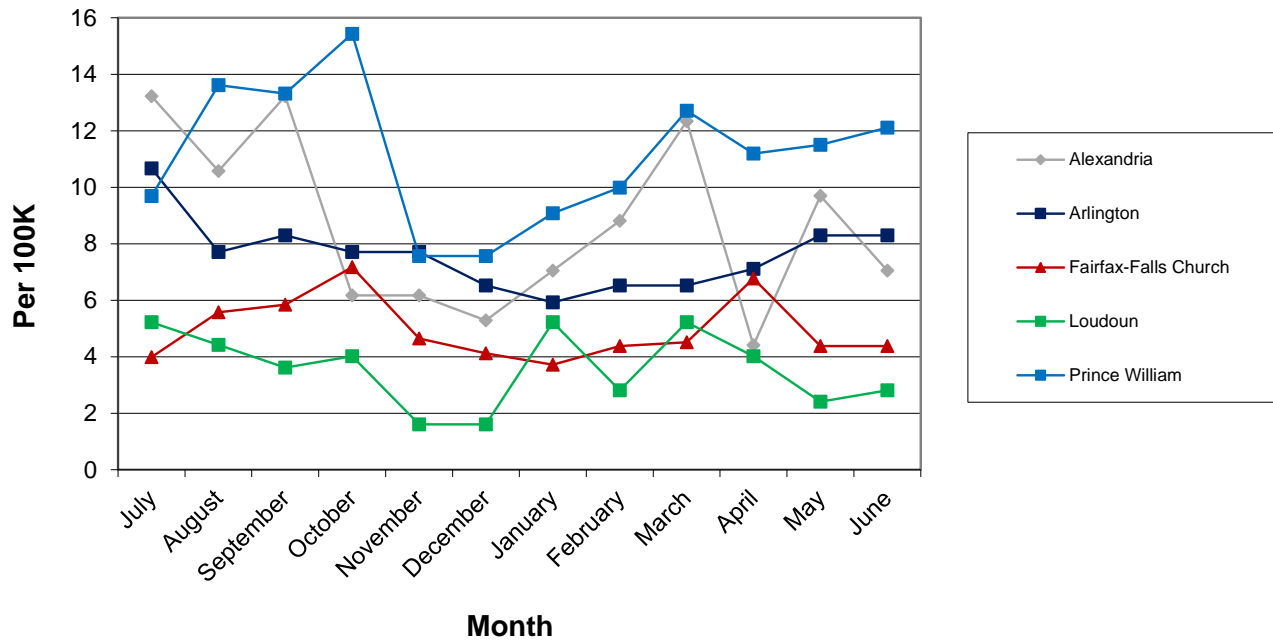
### NVMHI Admissions by CSB FY 19

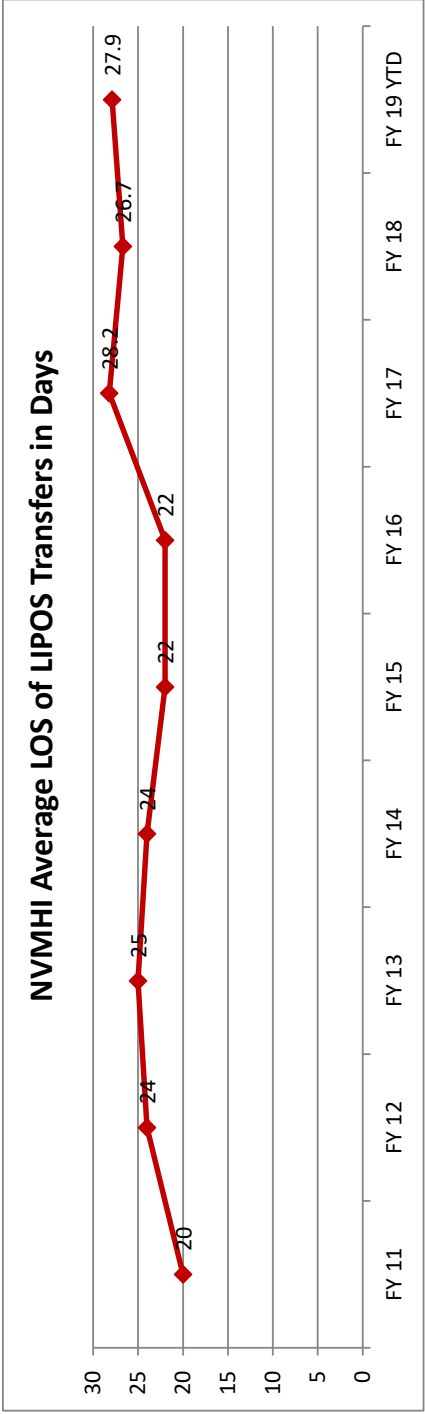
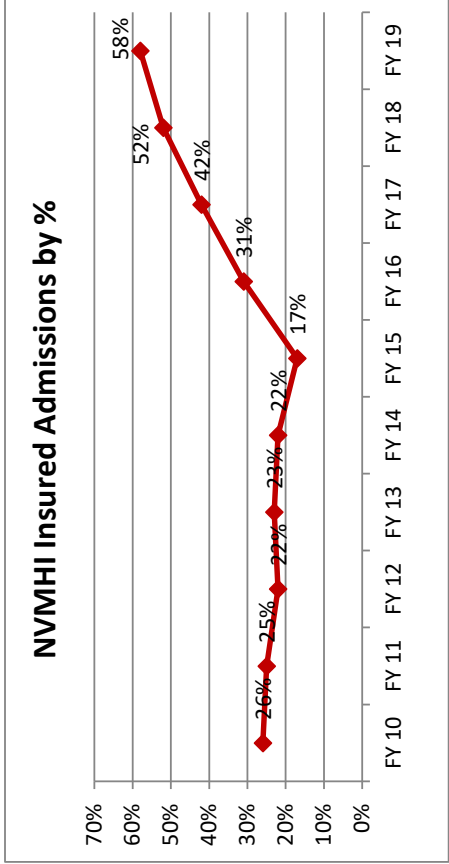
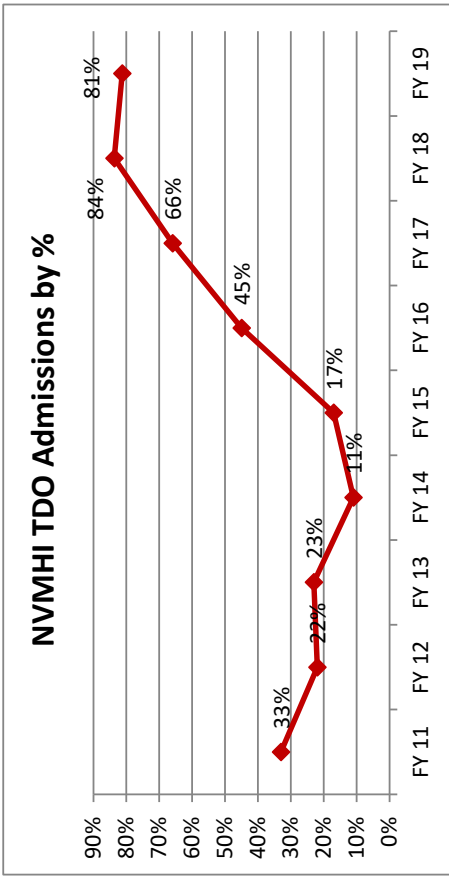
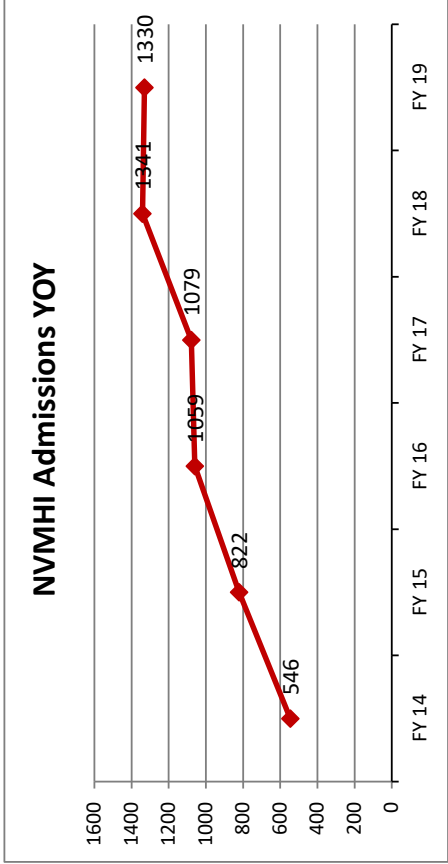
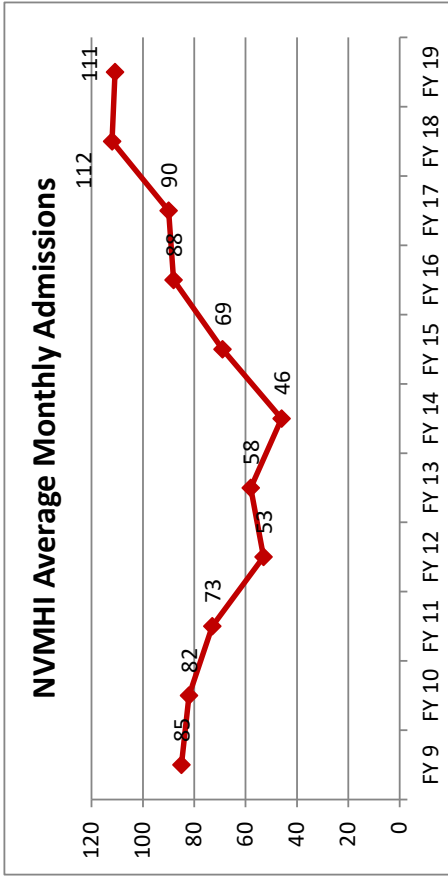


### NVMHI Admissions by CSB Per 100K FY 18



### NVMHI Admissions by CSB Per 100K FY 19





## June 2019 Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18 Qtr 1	FY 18 Qtr 2	FY 18 Qtr 3	FY 18 June	FY 18 Qtr 4	FY 18	FY 19 July	FY 19 Aug	FY 19 Sept	FY 19 Qtr 1	FY 19 Oct	FY 19 Nov	FY 19 Dec	FY 19 Qtr 2	FY 19 Jan	FY 19 Feb	FY 19 Mar	FY 19 Qtr 3	FY 19 Apr	FY 19 May	FY 19 June	FY 19 Qtr 4	FY 19		
Total insured admissions	170	135	121	143	329	448	164	150	178	62	194	686	50	67	70	187	79	48	35	162	48	70	76	194	86	64	80	230	773		
Medicare	119	80	75	66	135	168	70	50	67	21	81	268	13	24	21	58	27	16	11	54	19	21	28	68	28	27	24	79	259		
Medicaid	0	10	18	20	49	63	34	37	37	18	37	145	14	14	15	43	16	12	2	30	14	30	26	70	34	19	30	83	226		
Commercial	51	45	28	57	145	217	60	63	74	23	76	273	23	28	34	85	36	20	22	78	15	19	22	56	24	18	26	68	287		
Total NVMHI admissions	763	555	546	822	1060	1079	318	310	350	114	343	1321	109	124	132	365	138	85	77	300	89	101	118	308	126	113	118	357	1330		
% insured	22%	24%	22%	17%	31%	42%	52%	48%	51%	54%	57%	52%	46%	54%	53%	51%	57%	56%	45%	54%	54%	69%	64%	63%	68%	57%	68%	64%	58%		
By CSB:																															
Alexandria	13	11	10	8	27	51	14	12	21	7	17	64	2	2	6	10	2	3	1	6	2	7	8	17	4	7	4	15	48		
Arlington	53	35	35	33	50	71	23	26	33	9	33	115	9	9	8	26	9	6	6	21	5	5	9	19	7	7	9	23	89		
Fairfax	44	36	43	43	99	127	43	44	44	17	65	196	16	24	24	64	32	20	18	70	17	19	23	59	34	19	22	75	268		
Loudoun	6	5	7	12	30	37	18	12	18	6	10	58	8	8	5	21	4	2	1	7	5	6	6	17	6	4	4	14	59		
Prince William	54	47	24	47	118	123	54	54	62	22	67	237	14	23	23	60	32	16	9	57	19	28	28	75	27	21	30	78	270		
Other	0	1	1	0	5	39	12	2	0	1	2	16	1	1	4	6	0	1	0	1	0	5	2	7	8	6	11	25	39		
Total	170	135	120	143	329	448	164	150	178	62	194	686	50	67	70	187	79	48	35	162	48	70	76	194	86	64	80	230	773		

In June 2019, 13 individuals had multiple forms of insurance; only the primary one is captured above.

DBHDS Region 2 NVM/HL Extraordinary Barriers List Review (FY19 4th Quarter)  
June 30, 2019

	Barriers Identified							
	# on EBL	Lack of placement	Funding	Forensic Status	No barrier - transition to placement or pending discharge date	Placement identified, but no bed available	Unknown	Other
Alexandria	1	0	0	0	0	0	0	1
Arlington	4	1	0	1	1	1	0	0
Fairfax	18	7	2	4	4	1	0	0
Loudoun	3	0	0	1	2	0	0	0
Prince William	3	0	0	1	2	0	0	0
<b>Totals</b>	<b>29</b>	<b>8</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>1</b>

Examples of "other": Medical

**Key:**  
**ALF** - Assisted Living Facility  
**\*GH** - Group Home (includes ID and MH) - of 13 with GH identified as the level of placement needed, 11 are require an ID GH.  
**SNF** - Skilled Nursing Facility  
**PSH** - Permanent Supported Housing  
**RTP (SUD)** - Residential Treatment Program  
**IL** - Independent Living (to include shelter, hotels, family homes, etc)  
**ICRT** - Intensive Community Residential Tx  
**Other Needed** - Private hospital for ECT (1), "24/7 Residential" (2), Neurorestorative (1)  
**Other Discharged To** - Neurorestorative (1), REACH CTH (1), Fairfax Hospital (1)

	Identified Level of Placements Needed							
	ALF	*GH	SNF	PSH	ICRT	IL	Unknown	Other
Alexandria	0	0	0	0	0	1	0	0
Arlington	0	2	0	2	0	0	0	0
Fairfax	3	8	3	0	0	0	1	3
Loudoun	0	1	0	0	1	0	0	1
Prince William	1	2	1	0	1	0	0	0
<b>Total</b>	<b>4</b>	<b>13</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>4</b>

Discharges from EBL FY19:	Discharged from EBL:					Individual Discharged To (4th Quarter only):						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD	ALF/supvsd Living	GH	SNF	PSH	RTP (SUD)	IL	Other
Alexandria	0	2	2	2	6	0	0	0	1	0	1	0
Arlington	4	9	1	5	19	2	0	0	0	1	1	1
Fairfax	7	7	9	4	27	0	1	0	0	0	2	1
Loudoun	4	4	0	1	9	0	0	0	0	0	1	0
Prince William	5	6	5	13	29	3	2	0	0	0	7	1
<b>Total</b>	<b>20</b>	<b>28</b>	<b>17</b>	<b>25</b>	<b>90</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>3</b>

# Geriatrics FY19 4th Quarter (ending 6/30/19)

## Piedmont Hospital and Extraordinary Barriers List, EBL

CSB	Piedmont Geriatric Hospital (July 1, 2018 - June 30, 2019)				Piedmont EBL Level of Care Needed				Piedmont EBL Extraordinary Barrier						
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD*	EBL	Current Census / 100K	% of Census on EBL	ALF	NH	Other	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	*Other
Alexandria	2	5	0	5	3	2	4	23	50%	2	0	1	1	1	0
Arlington	2	7	2	11	0	0	2	8	0%	0	0	0	0	0	0
Fairfax	4	18	5	19	10	10	13	8	77%	7	2	0	2	3	3
Loudoun	0	3	0	2	2	2	4	11	50%	1	1	0	1	0	0
PWC	10	24	8	17	6	5	11	22	45%	2	3	0	0	5	0
<b>Total</b>	<b>18</b>	<b>57</b>	<b>15</b>	<b>54</b>	<b>21</b>	<b>19</b>	<b>34</b>	<b>12</b>	<b>56%</b>	<b>12</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>9</b>	<b>3</b>

\*Other Barriers - NGR1 (1), Contract Issues (1), Guardian causing delay (1)

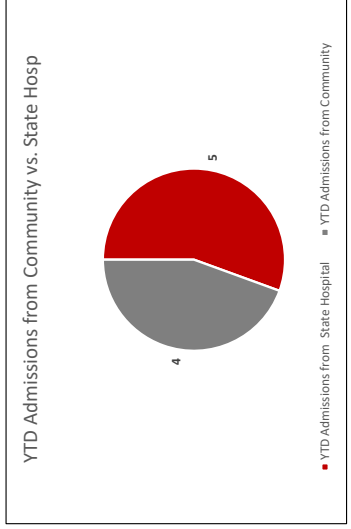
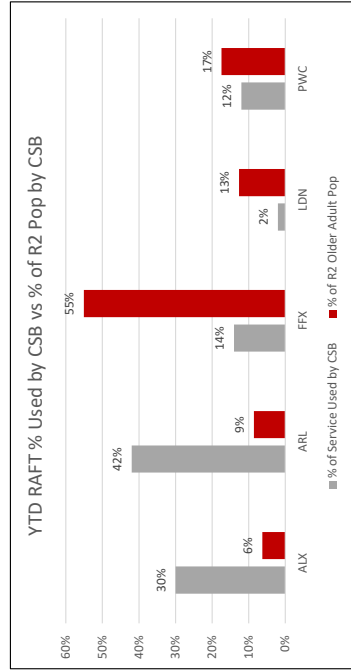
## Regional Older Adult Facilities and Treatment Program, RAFT

CSB	4th Quarter FY19 RAFT Admissions				FY 2019 RAFT Admissions YTD				Current RAFT Census				RAFT Clients Requiring Psychiatric Hospitalization under LIPOS or at a State Facility - YTD				
	ALF	NH	ALF	NH	ALF	NH	ALF	NH	Total Census	NH	ALF	Total # d/c from State Hospital*	Total # d/c from State Hospital**	% Hospitalized	Clients Hospitalized	Total Episodes	Total Bed Days
Alexandria	0	0	1	1	2	1	7	8	15	8	15	9	9	0%	0	0	0
Arlington	0	0	2	2	4	4	7	14	21	14	21	11	11	0%	0	0	0
Fairfax	0	2	0	3	3	0	0	7	7	7	5	0	0	0%	0	0	0
Loudoun	0	0	0	0	0	0	1	0	1	0	3	1	1	0%	0	0	0
PWC	0	0	0	0	0	0	4	2	6	12	5	5	5	2%	1	1	4
<b>Total</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>19</b>	<b>31</b>	<b>50</b>	<b>18</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>2%</b>	<b>1</b>	<b>1</b>	<b>4</b>

\*RFD = Referred For Discharge

CSB	RAFT Wait List			Reason for Referral		
	NH	ALF	Total	Hospital Diversion	Hospital Step-Down	Other
Alexandria	2	3	5	2	3	0
Arlington	0	0	0	0	0	0
Fairfax	2	6	8	0	8	0
Loudoun	2	0	2	0	2	0
PWC	0	0	0	0	0	0
Internal*	0	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>9</b>	<b>15</b>	<b>2</b>	<b>13</b>	<b>0</b>

\*Internal = the referral has come directly from a contracted RAFT ALF or NH.



CCCA Data not available at time of report

**Northern Region DS  
Training Center Summary  
by Training Center and CSB**

FY19 Q 4

	Central VA Training Center				Southwestern VA Training Center				Southeastern VA Training Center			
	Average Census	Admissions, YTD	YTD Discharges	YTD Discharges	Average Census	Admissions, YTD	YTD Discharges	YTD Discharges	Average Census	Admissions, YTD	YTD Discharges	YTD Discharges
Alex	2	0	0	0	0	0	0	0	1	0	0	0
Arl	2	0	Transferred to SE VA	1 & 1	0	0	0	0	1	1, Transfer from Central VA	0	0
FX	1	0	2	2	0	0	0	0	4	1	1	0
Lou	0	0	0	0	0	0	0	0	0	0	0	0
PWC	0	0	0	0	0	0	0	0	0	0	0	0
Northwestern	1	0	4	4	0	0	0	0	1	0	0	0
*Rappa-Rapidan	6	0	3	3	0	0	0	0	0	0	0	0
Rappahannock Area	2	0	1	1	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>0</b>

\*Rappa- Rapidan data is from Q3, update not provided by prior to the printing of this report.



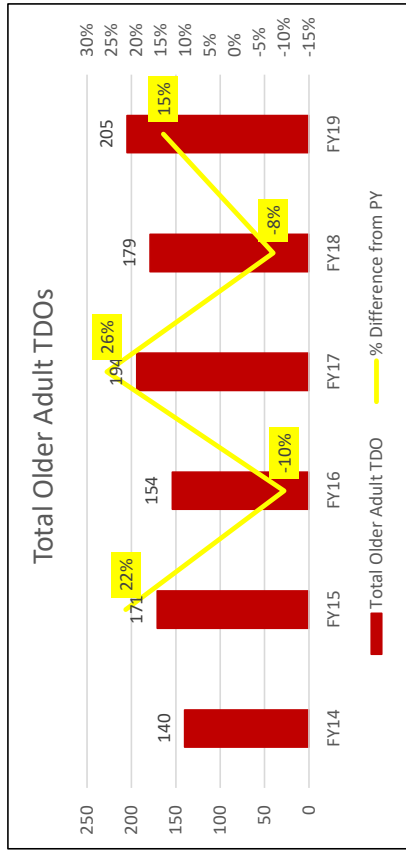
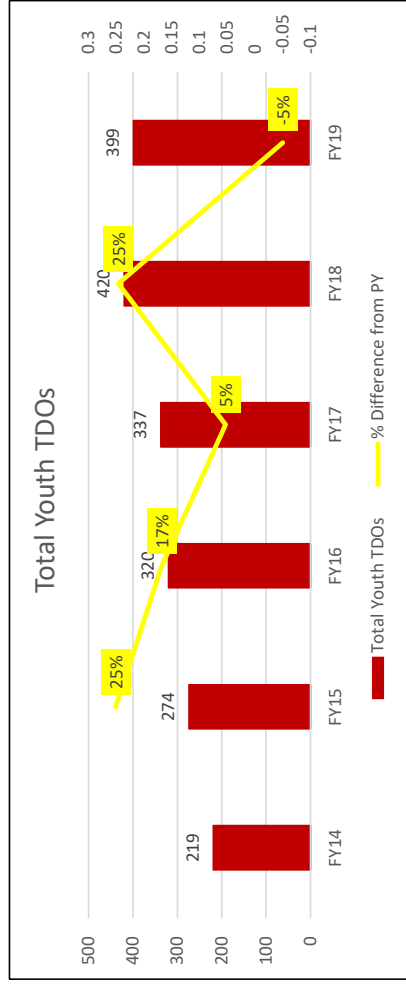
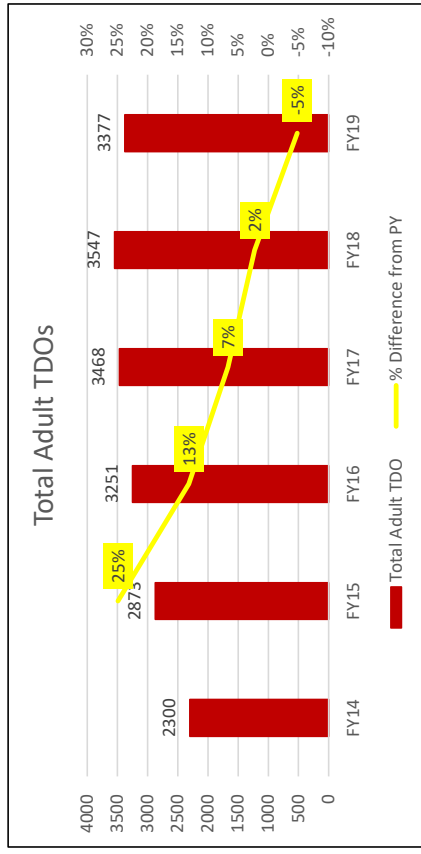
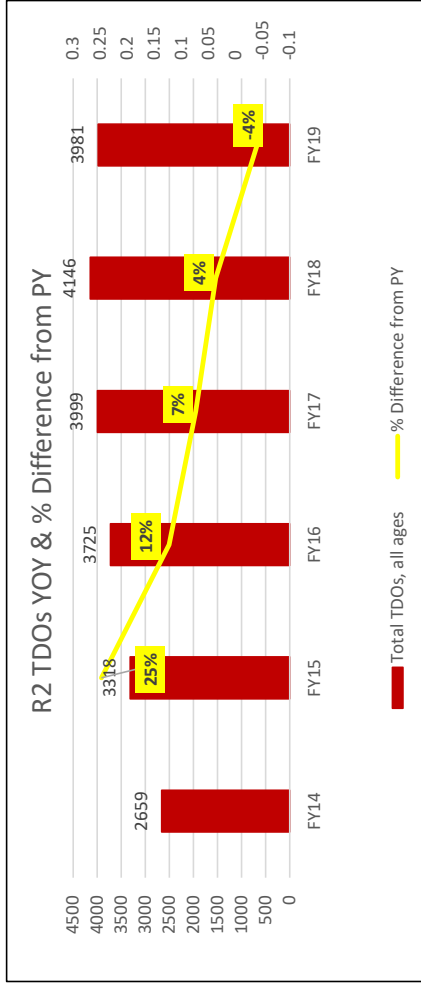
**FY19 DAP Plans by CSB**  
FY19 4th Quarter

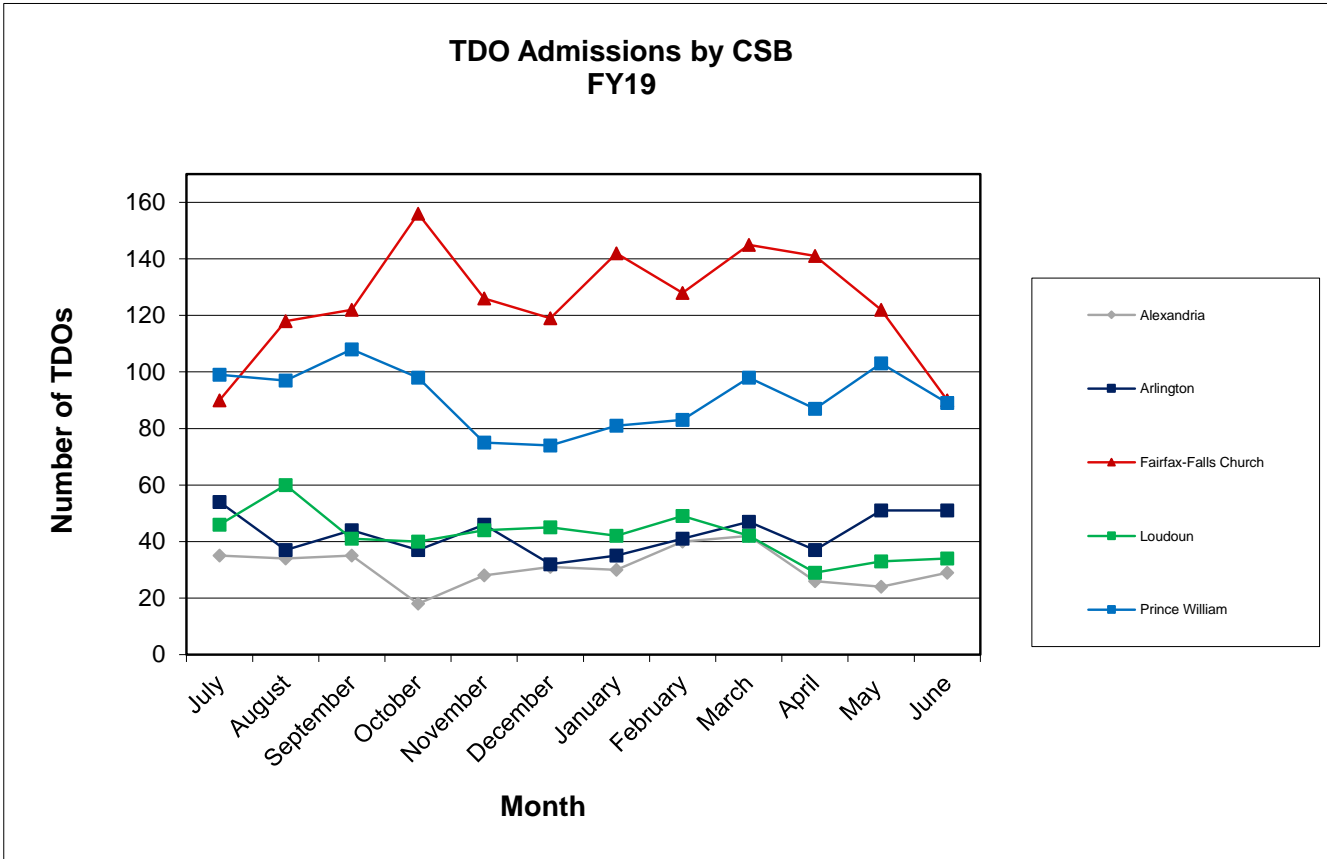
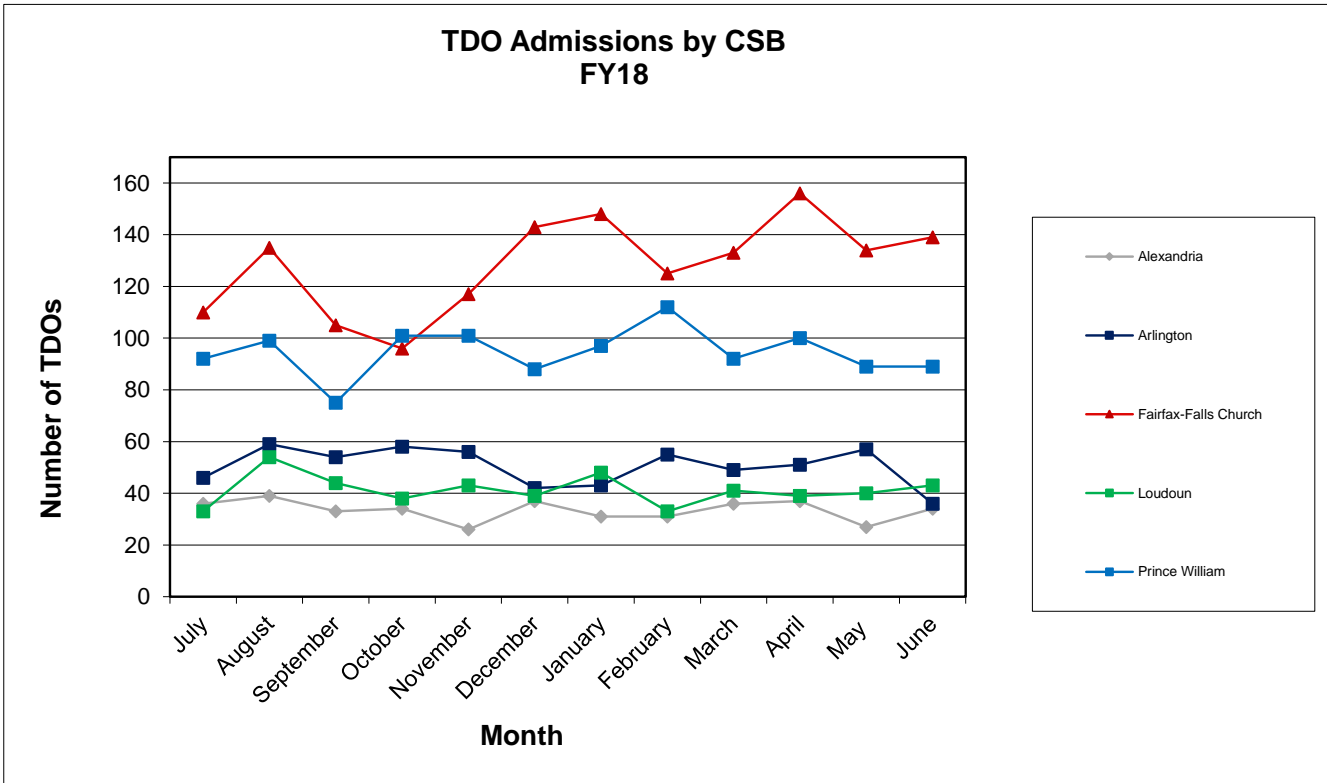
Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRl	One Time Civil	One Time NGRl	Total \$ Amount DAP
		Civil	NGRl	Civil	NGRl					
Alexandria CSB	10	1	0	8	1	\$255,227	\$34,000	\$11,326	\$0	\$300,553
Arlington CSB	34	11	1	19	3	\$886,356	\$78,172	\$330,186	\$3,159	\$1,297,873
Fairfax/FC CSB	56	13	1	38	4	\$2,235,785	\$218,480	\$214,928	\$3,918	\$2,673,111
Loudoun CSB	14	4	2	5	3	\$202,306	\$178,355	\$28,541	\$3,725	\$412,927
Prince William CSB	49	14	5	26	4	\$856,874	\$90,082	\$305,589	\$72,414	\$1,324,959
Regional (Tall Timber & Laurel Hill ) ICRTs	16	0	0	16	0	\$1,303,021	\$0	\$0	\$0	\$1,303,021
Regional Rolling Rd. Supervised	4	0	0	4	0	\$175,200	\$0	\$0	\$0	\$175,200
Regional Willow Lane	2	0	0	2	0	\$42,898	\$0	\$0	\$0	\$42,898
RAFT Expansion	N/A	N/A	N/A	N/A	N/A	\$500,000	N/A	N/A	N/A	\$500,000
<b>TOTAL</b>	<b>185</b>	<b>43</b>	<b>9</b>	<b>118</b>	<b>15</b>	<b>\$6,457,667</b>	<b>\$599,089</b>	<b>\$890,570</b>	<b>\$83,216</b>	<b>\$8,030,542</b>

1. Total does not include the \$46,000 in Discharge Assistance Funds given to NVMHI each year, or the Regional Management Fees.
2. There are a total of 7 ongoing plans funded with one-time money (included above in one-time civil), in the amount of \$519,709. These plans will need to be funded with ongoing money when one-time funds are depleted.

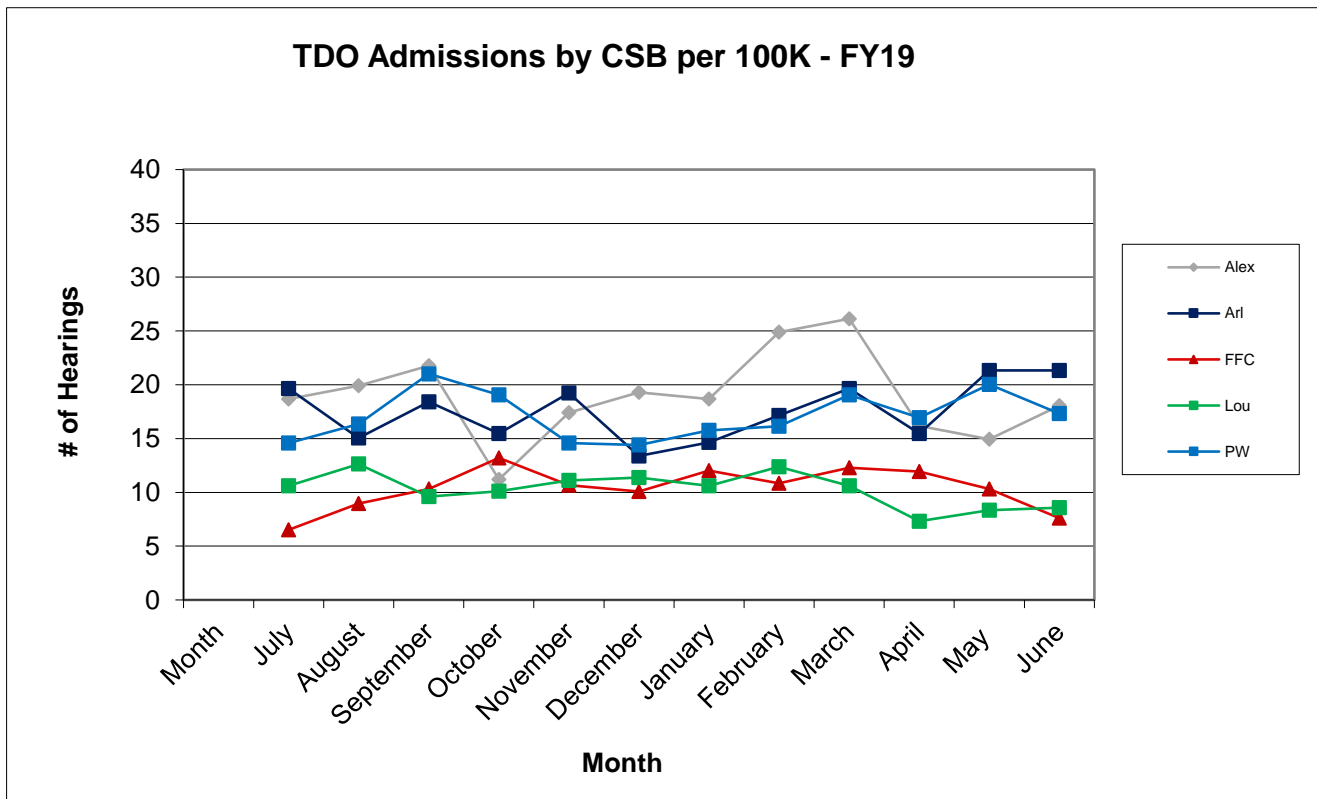
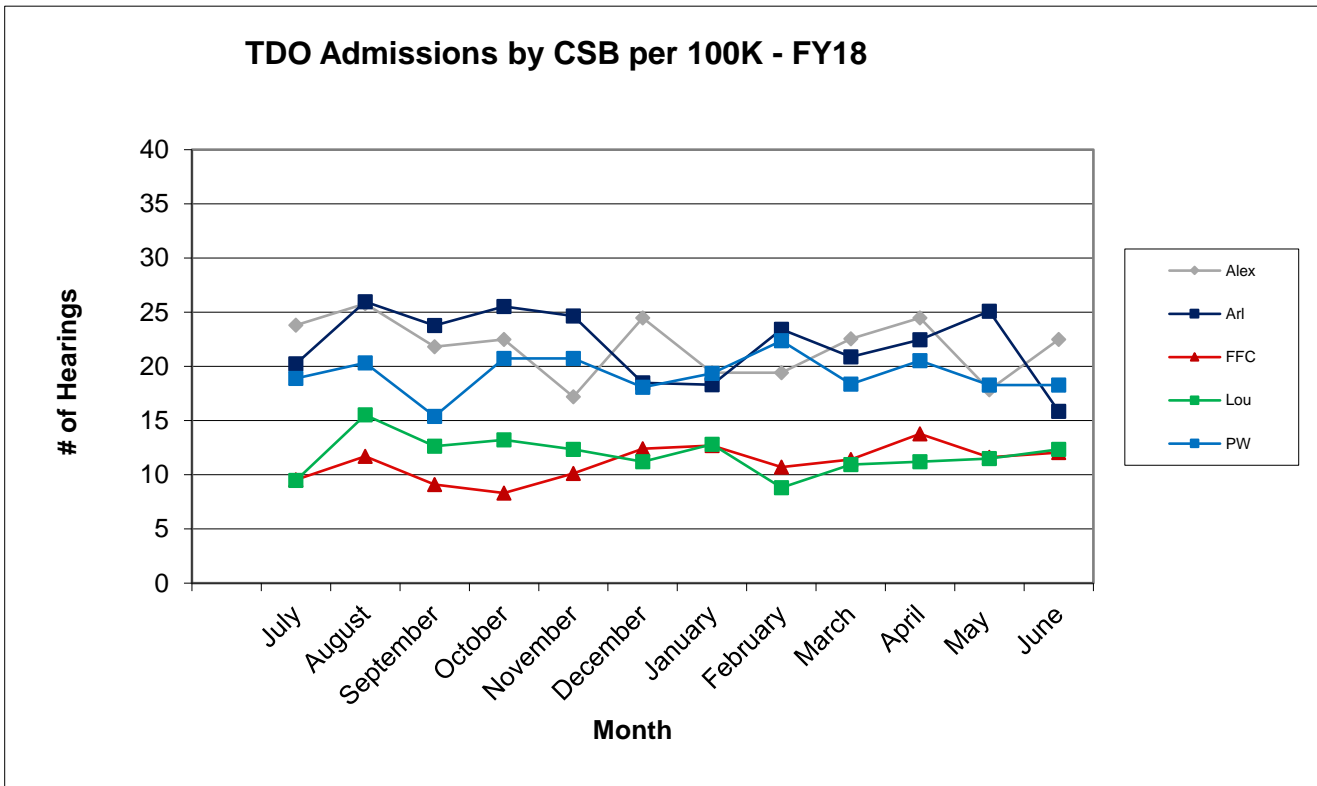
# TDO Summary By CSB - June 2019 FY-19

CSB	Minors			Adults			Older Adults			Total TDOs		
	% of Regional Pop	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	YTD	% of Regional TDO YTD
Alex	6%	1	33	8.3%	28	316	9.4%	0	23	231.5	372	9%
Arl	10%	0	19	4.8%	51	464	13.7%	0	29	214.2	512	13%
Fairfax	47%	10	168	42.1%	78	1262	37.4%	2	69	126.9	1499	38%
Loudn	16%	5	61	15.3%	27	416	12.3%	2	28	127.5	505	13%
PW	21%	12	118	29.6%	72	919	27.2%	5	56	212.7	1093	27%
<b>Total</b>	<b>100%</b>	<b>28</b>	<b>399</b>	<b>100.0%</b>	<b>256</b>	<b>3377</b>	<b>100.0%</b>	<b>9</b>	<b>205</b>	<b>100.0%</b>	<b>3981</b>	<b>100%</b>

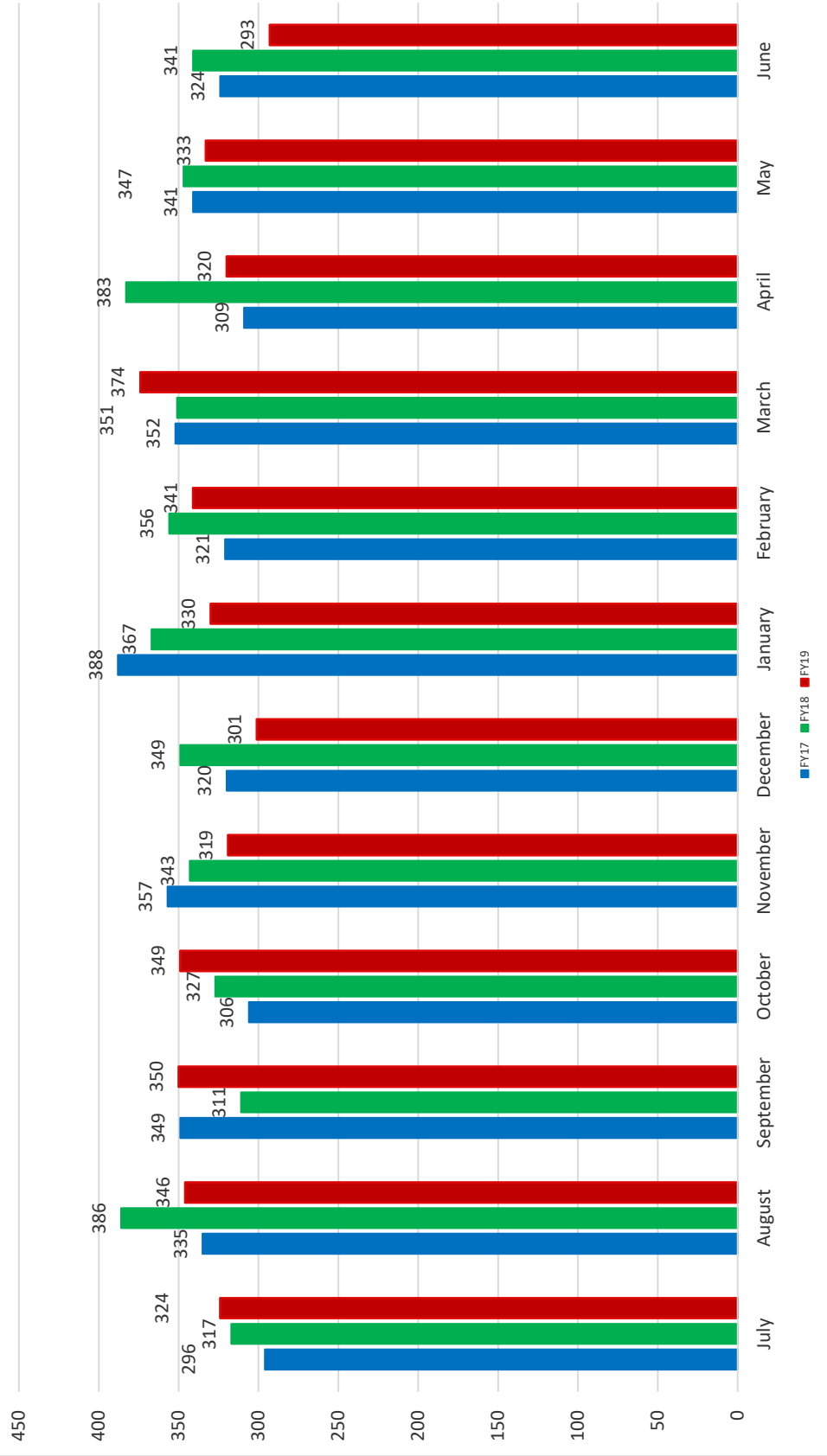




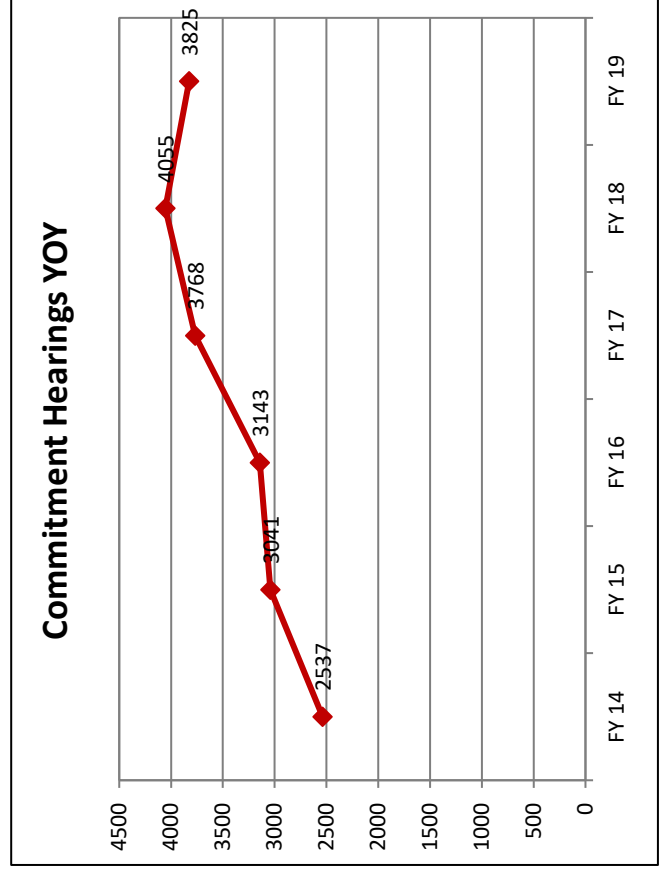
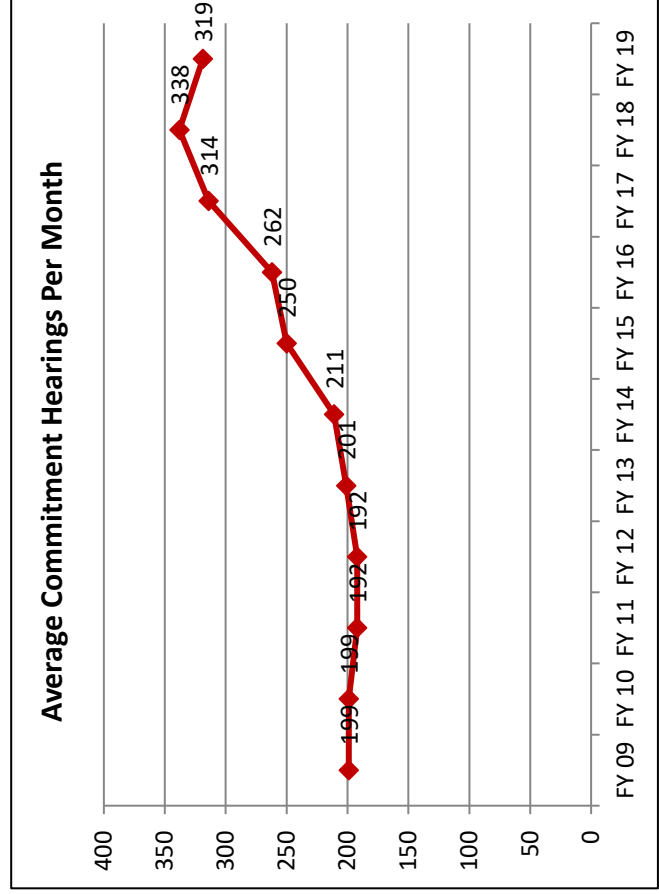
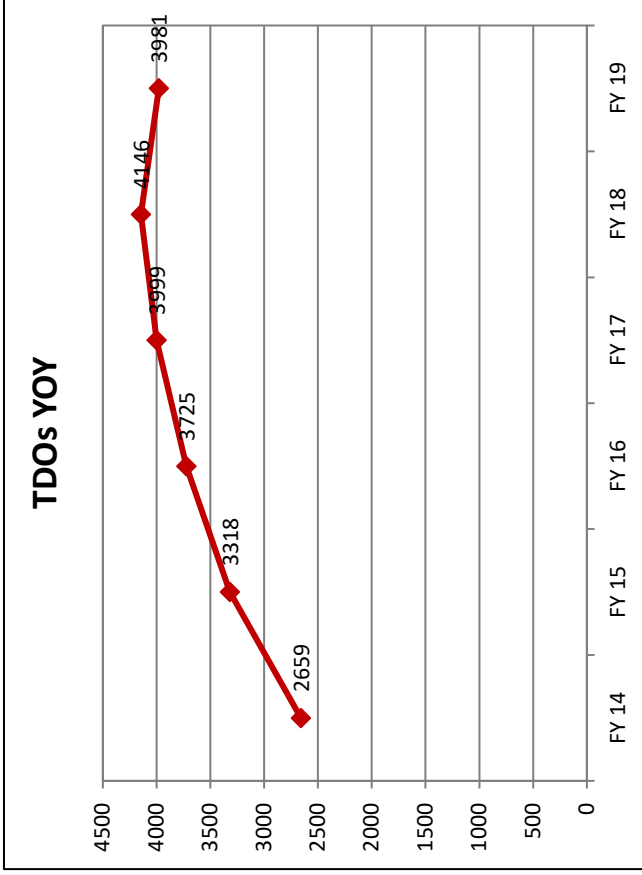
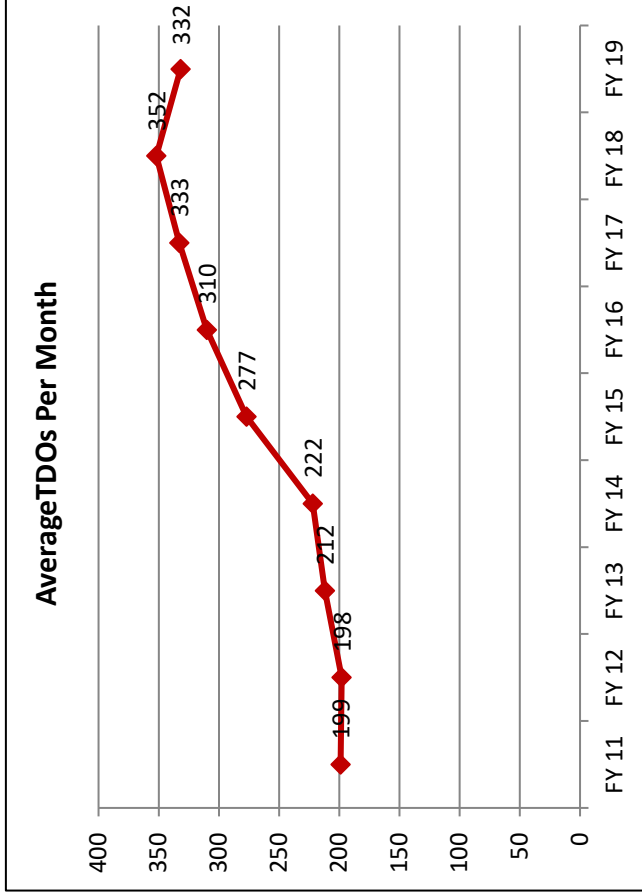
FY 19 DBHDS R2 UM Report



### FY18 vs FY19 Total TDO Admissions



FY19 DBHDS R2 UM Report



**Commitment Hearing Results - June 2019  
FY-19**

**Minors**

CSB	Involuntary			Voluntary			MOT			Signed In Vol			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	2	0.0%	0	0	0.0%	0	0	0.0%	0	5	0.0%	0	5	0.0%	0	12	7.5
Arl	0	5	0.0%	0	1	0.0%	0	0	0.0%	0	1	0.0%	0	2	0.0%	0	9	3.8
Fairfax*	0	11	9.7%	0	8	7.1%	0	8	7.1%	4	60	53.1%	2	26	23.0%	6	113	9.6
Loudn	1	4	11.8%	0	3	0.0%	0	0	0.0%	3	24	70.6%	0	3	8.8%	4	34	8.6
PW	3	27	33.8%	1	21	26.3%	0	0	0.0%	5	14	17.5%	0	18	22.5%	9	80	15.6
<b>Total</b>	<b>4</b>	<b>49</b>	<b>19.8%</b>	<b>1</b>	<b>33</b>	<b>13.3%</b>	<b>0</b>	<b>8</b>	<b>3.2%</b>	<b>12</b>	<b>104</b>	<b>41.9%</b>	<b>2</b>	<b>54</b>	<b>21.8%</b>	<b>19</b>	<b>248</b>	

\*minors signed in vol at time of hearing are included in dismissed column through Feb '18

**Consumers Ages 18 to 64**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	18	156	52.3%	4	64	21.5%	0	2	0.0%	5	76	25.5%	27	298	270.7
Arl	18	176	38.3%	23	164	35.7%	0	8	0.0%	10	111	24.2%	51	459	274.1
Fairfax	30	346	23.2%	67	795	53.2%	2	53	3.5%	24	299	20.0%	123	1493	197.0
Loudn	6	107	40.4%	4	67	25.3%	0	1	0.4%	5	90	34.0%	15	265	112.6
PW	32	374	42.2%	26	295	33.3%	3	29	3.3%	9	189	21.3%	70	887	273.6
<b>Total</b>	<b>104</b>	<b>1159</b>	<b>34.1%</b>	<b>124</b>	<b>1385</b>	<b>40.7%</b>	<b>5</b>	<b>93</b>	<b>2.7%</b>	<b>53</b>	<b>765</b>	<b>22.5%</b>	<b>286</b>	<b>3402</b>	

**Consumers Ages 65 and Over**

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	16	0.0%	0	5	0.0%	0	0	0.0%	0	1	0.0%	0	22	13.7
Arl	0	13	48.1%	0	10	37.0%	0	0	0.0%	0	4	14.8%	0	27	11.3
Fairfax	1	16	34.0%	1	23	48.9%	0	1	0.0%	0	7	0.0%	2	47	4.0
Loudn	1	17	73.9%	0	4	17.4%	0	0	0.0%	1	2	8.7%	2	23	5.8
PW	5	42	0.0%	0	13	0.0%	0	0	0.0%	0	1	0.0%	5	56	10.9
<b>Total</b>	<b>7</b>	<b>104</b>	<b>59.4%</b>	<b>1</b>	<b>55</b>	<b>31.4%</b>	<b>0</b>	<b>1</b>	<b>0.6%</b>	<b>1</b>	<b>15</b>	<b>8.6%</b>	<b>9</b>	<b>175</b>	

**Total**

CSB	Committed			CMA			MOT			Signed In Vol			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	18	174	52.4%	4	69	20.8%	0	2	0.0%	0	5	1.5%	5	82	24.7%	27	332	216.3
Arl	18	194	39.2%	23	175	35.4%	0	8	0.0%	0	1	0.2%	10	117	23.6%	51	495	216.0
Fairfax	31	373	22.6%	68	826	50.0%	2	62	3.8%	4	60	3.6%	26	332	20.1%	131	1653	140.1
Loudn	8	128	39.8%	4	74	23.0%	0	1	0.3%	3	24	7.5%	6	95	29.5%	21	322	85.7
PW	40	443	43.3%	27	329	32.2%	3	29	2.8%	5	14	1.4%	9	208	20.3%	84	1023	200.9
<b>Total</b>	<b>115</b>	<b>1312</b>	<b>34.3%</b>	<b>126</b>	<b>1473</b>	<b>38.5%</b>	<b>5</b>	<b>102</b>	<b>2.7%</b>	<b>12</b>	<b>104</b>	<b>2.7%</b>	<b>56</b>	<b>834</b>	<b>21.8%</b>	<b>314</b>	<b>3825</b>	

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status**  
**June 2019 (FY-19)**  
**Adults (Age 18-64)**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	36	0	8	13	98	0	0	18	1	4	92	4	4	0	0	5	19	2	41	28	196.6
Arl	7	41	0	0	0	2	1	2	21	215	13	132	0	0	0	0	3	22	5	48	51	194.1
Fairfax	14	231	10	205	15	204	0	1	6	82	0	1	28	432	0	0	1	26	4	80	78	106.8
Loudoun	1	49	0	12	0	23	1	1	13	146	0	3	8	78	0	0	2	24	2	80	27	105.0
PW	3	107	0	0	0	0	3	77	0	0	1	3	36	408	0	0	11	94	18	230	72	178.8
<b>Total</b>	<b>28</b>	<b>464</b>	<b>10</b>	<b>225</b>	<b>28</b>	<b>327</b>	<b>5</b>	<b>81</b>	<b>20</b>	<b>248</b>	<b>23</b>	<b>226</b>	<b>89</b>	<b>1142</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>185</b>	<b>31</b>	<b>479</b>	<b>256</b>	<b>3377</b>

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	21	0	5	10	73	0	0	1	0	1	0	4	77	0	0	5	18	0	28	22	138.8
Arl	5	26	0	0	0	1	1	1	2	15	166	13	88	0	0	0	2	18	4	38	41	142.2
Fairfax	16	207	8	176	13	194	0	1	4	54	1	5	53	489	0	0	2	10	0	5	97	1141
Loudoun	0	0	0	0	0	0	0	0	7	94	0	0	0	0	0	0	2	23	1	57	10	174
PW	3	75	0	0	0	0	3	58	0	0	0	0	25	267	0	0	11	101	16	171	58	672
<b>Total</b>	<b>27</b>	<b>329</b>	<b>8</b>	<b>181</b>	<b>23</b>	<b>268</b>	<b>4</b>	<b>60</b>	<b>12</b>	<b>151</b>	<b>16</b>	<b>171</b>	<b>95</b>	<b>921</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>170</b>	<b>21</b>	<b>299</b>	<b>228</b>	<b>2550</b>

**Insurance Status for Commitment/CMA Consumers**

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	12	93	6	53	0	0	2	44	2	33	22	223
Arl	27	241	1	14	0	0	2	2	11	83	41	340
Fairfax	33	448	11	204	0	0	21	203	32	286	97	1141
Loudoun	8	127	2	47	0	0	0	0	0	0	10	174
PW	23	256	10	149	0	0	5	113	20	154	58	672
<b>Total</b>	<b>103</b>	<b>1165</b>	<b>30</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>362</b>	<b>65</b>	<b>556</b>	<b>228</b>	<b>2550</b>



Hospital TDOs vs. Commitments / Insurance Status  
 June 2019 (FY19)  
 Older Adults

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	3	0	2	0	7	0	0	0	1	0	0	0	4	0	0	0	6	0	23	14.3
Arl	0	3	0	0	0	0	0	0	0	0	0	0	21	3	0	0	0	2	0	29	12.1
Fairfax	0	7	0	21	2	9	0	0	0	5	0	0	0	14	0	0	0	13	2	69	5.8
Loudoun	0	1	0	3	0	1	0	0	1	4	0	0	0	1	4	0	0	15	2	28	7.1
PW	0	3	0	0	0	0	0	2	0	0	0	0	0	4	0	2	1	23	5	56	10.9
<b>Total</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>26</b>	<b>2</b>	<b>17</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>51</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>59</b>	<b>9</b>	<b>205</b>	

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	2	0	7	0	0	0	0	0	0	4	0	0	0	6	0	21	13.1	
Arl	0	1	0	0	0	0	0	0	0	0	0	17	4	0	0	0	1	0	23	9.6	
Fairfax	0	6	0	19	2	9	0	0	0	3	0	1	0	0	0	0	1	2	39	3.3	
Loudoun	0	1	0	1	0	0	0	0	1	2	0	0	3	0	0	0	14	1	21	5.3	
PW	0	3	0	0	0	0	0	2	0	0	0	0	4	25	0	0	1	25	5	55	10.7
<b>Total</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>22</b>	<b>2</b>	<b>16</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>18</b>	<b>36</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>47</b>	<b>8</b>	<b>159</b>		

Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	17	0	0	0	0	0	0	0	4	0	21
Arl	0	19	0	0	0	0	0	0	0	4	0	23
Fairfax	2	38	0	1	0	0	0	0	0	0	2	39
Loudoun	1	19	0	0	0	0	2	0	0	0	1	21
PW	1	27	0	2	0	0	1	11	3	15	5	55
<b>Total</b>	<b>4</b>	<b>120</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>3</b>	<b>23</b>	<b>8</b>	<b>159</b>

**Hospital TDOs vs. Commitments/Insurance Status  
June 2019 (FY-19)  
Minors**

**TDO Hospitals**

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	6	1	8	0	2	0	0	0	0	3	0	9	0	0	5	1	33	20.5
ArI	0	3	0	0	0	3	0	0	0	3	0	0	6	0	0	4	0	19	7.9
Fairfax	5	64	0	24	2	3	0	1	0	14	3	53	0	0	10	10	10	169	14.3
Loudoun	0	10	0	3	1	8	0	1	0	3	4	26	0	0	0	10	5	61	15.4
PW	1	22	0	0	2	6	0	1	1	14	3	60	0	0	5	14	12	117	22.8
<b>Total</b>	<b>6</b>	<b>105</b>	<b>1</b>	<b>35</b>	<b>5</b>	<b>22</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>37</b>	<b>10</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>43</b>	<b>28</b>	<b>399</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	2	1.2
ArI	0	1	0	0	0	2	0	0	0	2	0	0	0	0	0	1	0	6	2.5
Fairfax	0	10	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	18	1.5
Loudoun	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	6	1	7	1.8
PW	0	5	0	0	0	1	0	1	0	9	0	21	0	0	4	10	4	47	9.1
<b>Total</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>17</b>	<b>5</b>	<b>80</b>	

**Insurance Status for Commitment/CMA Consumers**

CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	1	0	0	0	1	0	0	0	0	0	2
ArI	0	6	0	0	0	0	0	0	0	0	0	6
Fairfax	0	17	0	0	0	1	0	0	0	0	0	18
Loudoun	0	5	0	0	1	2	0	0	0	0	1	7
PW	4	26	0	0	0	5	0	2	0	14	4	47
<b>Total</b>	<b>4</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>5</b>	<b>80</b>

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
				Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY19)	1	0	2	0	0	2	0	0	1	0	0
Alexandria (FY19 to date)	5	0	2	0	0	2	0	0	3	2	0
Arlington (4th Qtr FY19)	0	0	0	0	0	0	1	1	0	0	4
Arlington (FY19 to date)	2	0	8	2	1	4	7	9	4	1	30
Fairfax (4th Qtr FY19)	9	0	0	0	0	0	0	0	0	0	0
Fairfax (FY19 to date)	32	0	1	0	0	1	1	1	0	0	0
Loudoun (4th Qtr FY19)	2	0	1	0	0	0	0	0	0	0	0
Loudoun (FY19 to date)	10	0	1	0	0	0	0	0	1	0	0
Prince William (4th Qtr FY19)	6	0	2	0	0	2	1	1	0	0	2
Prince William (FY19 to date)	18	1	15	1	3	11	7	6	2	2	7
Total (4th Qtr FY19)	18	0	5	0	0	4	2	2	1	0	6
Total (FY19 to date)	67	1	27	3	4	18	15	16	10	5	37

\*or less if period of MOT order <90 days

\*\* - PWC - 2 inpatient admissions that nullified the MOT order; no MOT review hearing; Arlington - 4 Monthly Status Hearings held at the request of the special justice.

### Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY19			Fiscal Year to Date FY19				
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	2	4	2	6	4	12	3	16
Arlington	2	2	2	4	7	2	5	9
Fairfax	12	1	2	13	36	5	4	41
Loudoun	1	0	0	1	10	0	5	10
Prince William	8	1	2	9	28	15	3	43
<b>Total</b>	<b>25</b>	<b>8</b>	<b>8</b>	<b>33</b>	<b>85</b>	<b>34</b>	<b>20</b>	<b>119</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

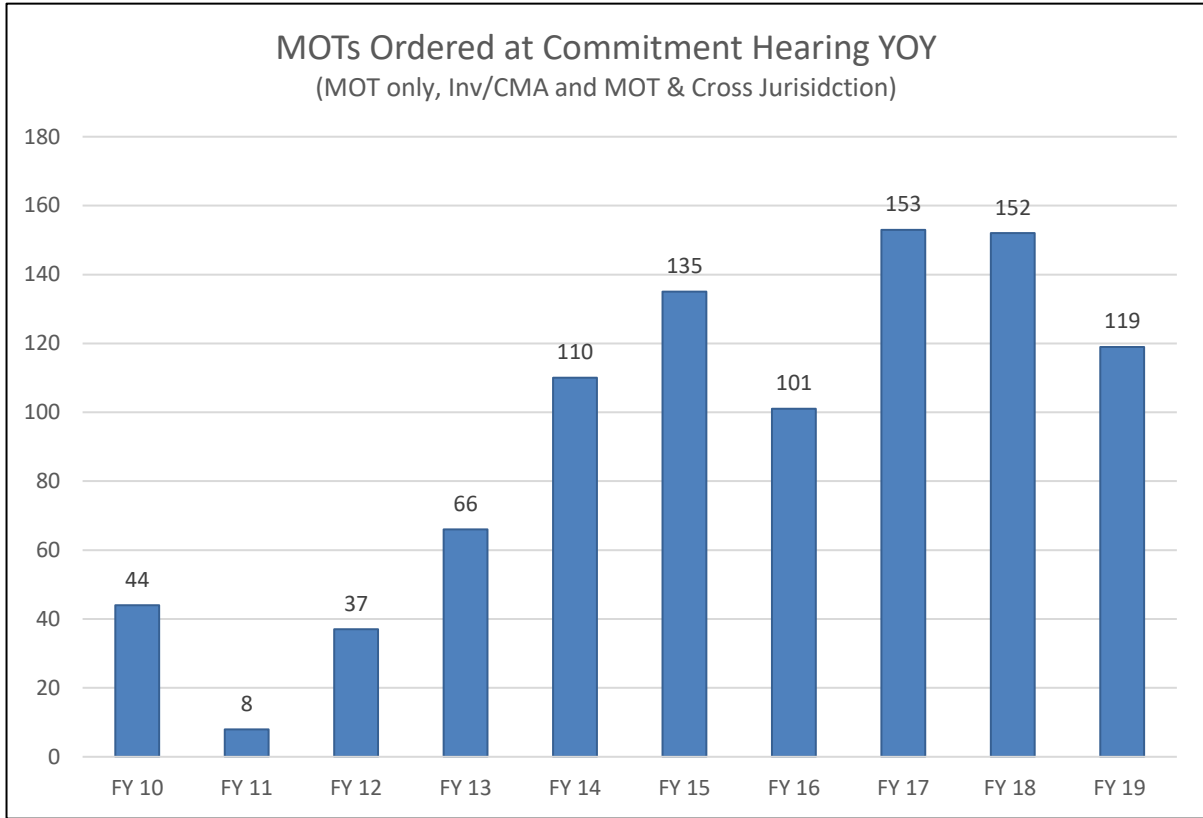
### Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY19			Fiscal Year to Date FY19				
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	1	2	0	3
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	1	1	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>4</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY19				Fiscal Year to Date FY19			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	1	0	2	1
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	1	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>1</b>



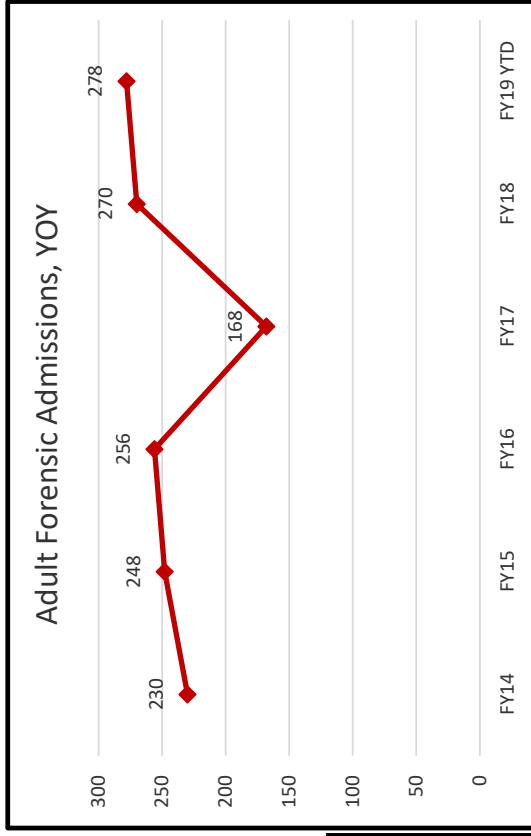
# Adult Forensic Admissions: FY19 Q4

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alex	15	0	0	11	0	2	4	0	0	0	0	2	0	0	0	0	0	0
Arl	2	43	0	0	1	1	0	0	0	1	0	0	0	0	0	3	44	1
FCC	2	41	1	50	16	5	0	4	0	1	0	1	0	0	53	61	7	7
Loudoun	8	0	0	14	0	1	7	0	0	0	0	1	0	0	29	0	2	2
PW	1	18	0	0	17	0	0	1	0	1	0	5	0	0	2	36	5	5
<b>Total</b>	28	102	1	75	34	9	11	5	0	3	0	9	0	0	117	141	19	19

1 \* 1 Arl individual at Catawba but no indication if adult or older adult

CSB	CCCA			ESH/PGH		
	Jail Trans	Eval	Jail Trans	Other	Jail Trans	Other
Alex	0	1	0	0	0	0
Arl	0	0	0	3	0	0
FCC	2	0	0	2	0	0
Loudoun	2	0	0	0	0	0
PW	4	0	0	2	0	0
<b>Total</b>	8	1	0	7	0	0

Adult Forensic Admissions FY19 278



NGRI Census	CSH			PGH			Total		
	WSH	NVMHI	ESH	PGH	Total	CR Plan	Total	Total	
Alex	0	0	2	0	2	2	2	4	
Arl	0	0	7	0	7	11	11	18	
FCC	0	3	14	0	18	18	18	36	
Loudoun	2	2	3	1	9	9	9	18	
PW	2	2	14	1	20	13	20	33	
<b>Total</b>	4	7	40	3	56	53	56	109	

HPR II Crisis Care Utilization Report  
June 2019 - FY19

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 Beds)						
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD				
	YTD	Monthly %	YTD	YTD	Monthly %	YTD	YTD	Monthly %	YTD	YTD	Monthly %	YTD	YTD	Monthly %	YTD				
Avg Daily Census	11.9	74.4%	12.5	78%	4.1	69%	4.5	75.0%	11.7	4.0	67%	3.0	50.0%	3.7	61%	22.9	67.4%	24.3	71.6%
Average Length of Stay	8.9		8.9		9.3		13.5		11.0			11.0		9.9		44.9		39.9	
Bed Days	357		4586		105		135		1449			91		1408		688		8936	
Referral List (mean clients per day)	0		1		0		0		0			1		13					
<b>Total =</b>	<b>49</b>		<b>540</b>		<b>10</b>		<b>10</b>		<b>125</b>			<b>14</b>		<b>156</b>		<b>83</b>		<b>946</b>	
Homeless at Admission	20	40.8%	168	4	40.0%	57	3	30.0%	39	3	30.0%	5	35.7%	50	32	32	38.6%	314	33.2%
First Admission to Crisis Care	23	46.9%	288	12	120.0%	92	8	80.0%	70	7	70.0%	7	50.0%	122	50	50	60.2%	572	60.5%
No Case Manager	25	51.0%	203	3	30.0%	69	0	0.0%	21	6	41.0%	6	42.9%	87	34	34	40.2%	380	40.2%
ID Diagnosis	1	2.0%	8	1	10.0%	6	0	0.0%	3	0	0.0%	0	0.0%	2	2	2	2.4%	19	2.0%
REACH Involved	0	0.0%	1	0	0.0%	4	0	0.0%	2	0	0.0%	0	0.0%	0	0	0	0.0%	7	0.7%
Clinician's Transportation: Total hours	4		42		27.4		2		2			2		53		35		213	
SA Diagnosis (Total)	17	34.7%	140	5	50.0%	54	0	0.0%	14	4	28.6%	4	28.6%	67	26	26	31.3%	275	29.1%
Cannabis Abuse	2		106	0		7	0		0	5		5		12	7	7	8.4%	125	13.2%
Alcohol (count here if Alcohol + other SA)	11		109	3		27	8		16	4		4		23	26	26	31.3%	175	18.5%
Opioids	1		7	2		6	4		8	0		0		11	7	7	8.4%	32	3.4%
Benzodiazepines	0		0	0		0	0		0	0		0		0	0	0	0.0%	0	0.0%
Other	2		45	0		0	3		7	0		0		6	5	5	6.0%	58	6.1%
Poly SA (do not count here if Alcohol)	1		29	0		2	3		6	0		0		17	4	4	4.8%	54	5.7%
Detox Services	0	0.0%	0	0	0.0%	0	1	10.0%	1	1	10.0%	0	0.0%	6	3.8%	1	1.2%	7	0.7%
Referral Sources (CSB)																			
Alexandria	1		23	1		3	2		19	3		3		32	7	7	8.4%	77	8.1%
Arlington	2		21	2		5	5		83	1		1		12	10	10	12.0%	121	12.8%
Fairfax-Falls Church	43		426	1		6	0		7	6		6		68	50	50	60.2%	507	53.6%
Loudoun	0		21	0		6	2		3	2		2		15	4	4	4.8%	45	4.8%
Prince William	3		49	9		105	1		10	2		2		24	15	15	18.1%	188	19.9%
Other	0		0	1		4	0		2	0		0		5	1	1	1.2%	11	1.2%
<b>Total =</b>	<b>49</b>		<b>540</b>		<b>14</b>		<b>10</b>		<b>124</b>			<b>14</b>		<b>156</b>		<b>87</b>		<b>949</b>	
Fiscal Status																			
Uninsured	22		210	3		77	0		79	7		7		72	32	32	38.6%	438	46.3%
Medicaid	20		202	9		45	0		28	7		7		38	36	36	43.4%	313	33.1%
Medicaid QMB Only	0		0	0		0	0		0	0		0		4	0	0	0.4%	4	0.4%
Medicare	4		72	0		3	0		4	0		0		5	4	4	4.8%	84	8.9%
Private Insurance	3		53	1		1	0		2	0		0		28	4	4	4.8%	84	8.9%
Self-Pay	0		0	1		1	0		0	0		0		0	1	1	1.2%	1	0.1%
Kaiser admissions	0		3	0		2	0		1	0		0		6	0	0	0.0%	12	1.3%
Unknown	0		0	0		0	0		0	0		0		1	0	0	0.0%	1	0.1%
<b>Total =</b>	<b>49</b>		<b>540</b>		<b>14</b>		<b>0</b>		<b>114</b>			<b>14</b>		<b>154</b>		<b>77</b>		<b>937</b>	

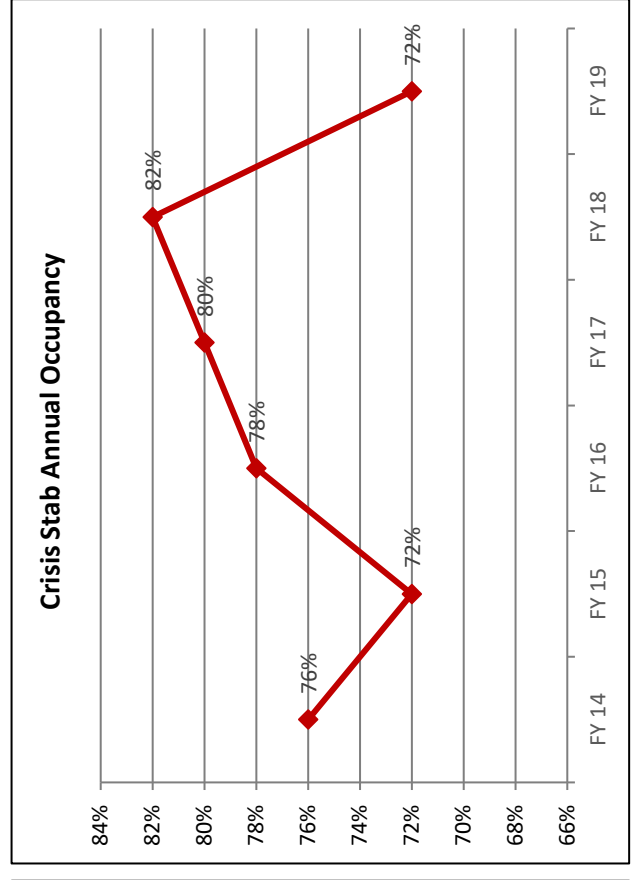
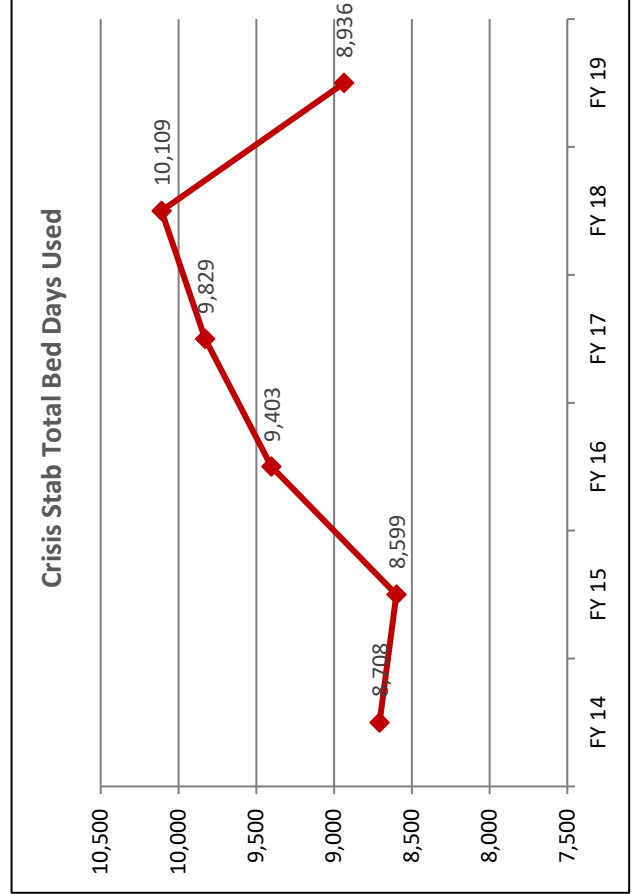
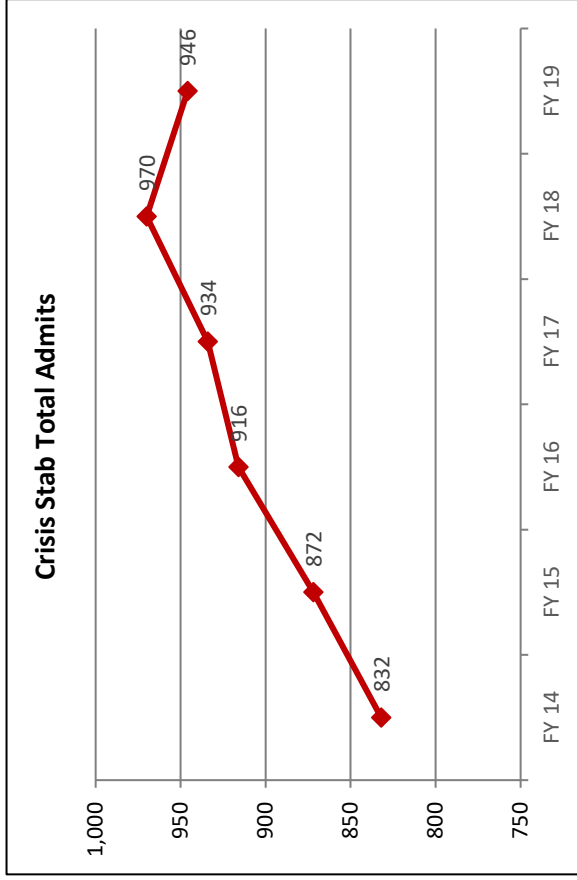
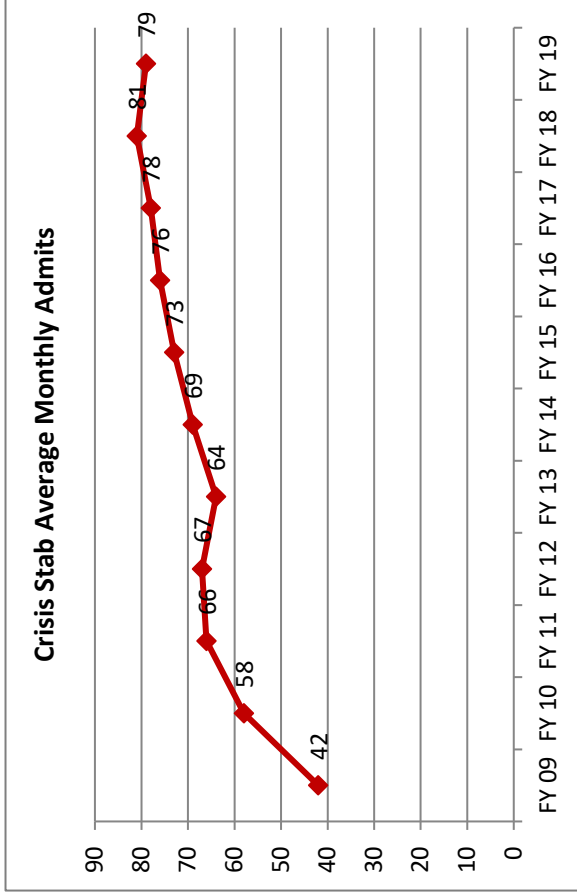
HPR II Crisis Care Utilization Report  
June 2019 - FY19

Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)		
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD
<b>Discharges</b>															
Planned =	30		382	10		88	8		75	10		126	58	73.4%	671
Private Residence	21		247	5		53	5		47	10		96	41	70.7%	443
MH Program	1		16	0		4	0		2	0		3	1	1.7%	25
SA Program	1		39	1		8	2		3	0		3	4	6.9%	53
Other (ACR, NVMHI, etc.)	2		33	1		3	0		7	0		2	3	5.2%	45
TDO Hearing	0		0	0		0	0		1	0		0	0	0.0%	1
Shelter/Hotel	5		42	3		19	1		15	0		17	9	15.5%	93
Voluntary Street	0		3	0		1	0		0	0		3	0	0.0%	7
Last Resort Street	0		2	0		0	0		0	0		2	0	0.0%	4
<b>Unplanned =</b>	<b>16</b>		<b>161</b>	<b>1</b>		<b>40</b>	<b>0</b>		<b>17</b>	<b>4</b>		<b>36</b>	<b>21</b>	<b>26.6%</b>	<b>254</b>
Involuntary Hospitalization	2		16	0		5	0		3	0		3	2	9.5%	27
Voluntary Hospitalization	2		13	1		10	1		0	1		6	4	19.0%	29
Program-initiated	2		45	0		1	0		1	1		2	3	14.3%	49
Client-initiated	10		87	0		24	0		13	2		25	12	57.1%	149
<b>Total Discharges =</b>	<b>46</b>		<b>543</b>	<b>11</b>		<b>128</b>	<b>8</b>		<b>92</b>	<b>14</b>		<b>162</b>	<b>79</b>	<b>57.1%</b>	<b>925</b>
<b>Referral List</b>															
Total # of persons on Referral list	0		45	0		0	0		0	17		208	17		253
Persons admitted from Referral list	0		36	0		0	0		0	14		160	14	82.4%	196
<b>Denied Admission due to:</b>															
No Beds Available	0		0	2		91	3		10	0		47	5		148
Medical Complexity	0		4	0		4	0		0	0		2	0		10
Sexual Offenses or NGRI	0		0	0		1	0		0	0		0	0		1
Homeless w/no crisis	0		0	0		3	0		0	0		6	0		9
SA dx is primary	0		0	0		0	0		1	0		2	0		3
Too acute	0		4	0		4	0		1	1		10	1		19
No Psychiatric Crisis	0		4	0		1	0		0	1		7	1		12
Other	0		0	0		1	0		0	1		11	1		12
<b>Extended Stay</b>															
Persons staying longer than 15 days	3		28	0		13	1		9	0		11	4		61
Persons staying longer than 21 days	0		4	0		2	0		3	0		3	0		12
Persons readmitted within 30 days	5		41	0		5	0		1	2		7	7	8.9%	18
Persons readmitted within 12 months	7		94	1		32	0		5	2		16	10	12.7%	147

\*\*\*inquiry is becomes a referral when a phone screening is completed (individual identified and being considered for services).



FY19 DBHDS R2 UM Report



## REACH Crisis Services - Adult FY 2019 - 4th Quarter

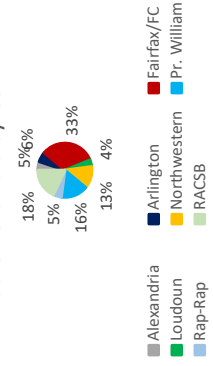
# Referrals							
CSB	Total Pop Over 18	% of Total Regional Youth Pop	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD
Alexandria	131,169	5%	5	5	5	3	18
Arlington	192,989	8%	1	6	8	6	21
Fairfax/FC	908,668	36%	26	20	31	37	114
Loudoun	284,768	11%	3	4	6	1	14
Northwestern	183,092	7%	13	8	11	14	46
Pr. William	379,638	15%	14	17	16	9	56
Rap-Rap	136,673	5%	5	2	3	7	17
RACSB	273,524	11%	16	15	13	19	63
<b>Total</b>	<b>2,490,521</b>	<b>100%</b>	<b>83</b>	<b>77</b>	<b>93</b>	<b>96</b>	<b>349</b>
<i>Temp. Referral</i>			4	2	5	7	367

Types of Referrals						
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD	
Crisis	30	30	39	26	125	
Non-Crisis	57	49	59	77	242	
<b>Gender</b>						
Male	56	54	67	70	247	
Female	31	25	31	33	120	
Transgender	0	0	0	0	0	
<b>Age Range</b>						
18 - 25	47	48	48	46	189	
26 - 45	30	25	42	47	144	
46 - 65	10	6	6	10	32	
65+	0	0	2	0	2	
Unk/other	0	0	0	0	0	
<b>Diagnosis</b>					<b>YTD</b>	
ID Only	31	23	35	42	131	
DD Only	43	39	40	42	164	
Both ID & DD	11	16	23	18	68	
Neither	2	1	0	1	4	
Unknown	0	0	0	0	0	
# with Co-Occurring PD	0	0	0	0	0	

\*\*\*Variance from total referrals is a result of tracking definitions variations from DOJ and DBHDS, some duplication due to family denial of services initially and later referred or lack of documentation to support eligibility.

Presenting Problems					
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD
Aggression	31	28	39	48	146
SIB	5	2	7	9	23
Decreased Functioning	2	0	1	1	4
Increased MH Symptoms	30	29	30	19	108
Suicidal Ideation	11	9	7	8	35
Family Needs Assistance	4	4	8	8	24
Risk of Losing Placement	1	4	5	4	14
Transition	3	3	1	6	13
Other	0	0	0	0	0
<b>Total</b>	<b>87</b>	<b>79</b>	<b>98</b>	<b>103</b>	<b>367</b>

Adult Referrals by CSB YTD



Referrals Sources					
Referral Sources	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD
CSB CM	17	21	28	32	98
Other MH Prov	8	6	4	12	30
Emergency Serv	24	25	35	19	103
Family/Indiv	30	22	26	29	107
Private Hospital	6	2	2	6	16
TC	0	1	0	0	1
APS	0	0	0	0	0
Other REACH	1	0	1	4	6
School	0	0	1	1	2
DSS	1	0	0	0	1
Law Enforcement	0	0	0	0	0
Other	0	2	1	0	3
<b>Total</b>	<b>87</b>	<b>79</b>	<b>98</b>	<b>103</b>	<b>367</b>

Hotline Calls					
	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD
# Crisis	75	63	84	47	269
# Prevention	313	268	325	290	1196
# Information	84	72	99	148	403
<b>Total Calls</b>	<b>472</b>	<b>403</b>	<b>508</b>	<b>485</b>	<b>1868</b>

Hospitalizations					
State Admissions	1st Q FY18	2nd Q FY18	3rd Q FY 18	4th Q FY18	Total YTD
Total	20	15	32	21	88
Unduplicated	15	12	25	19	71
<b>Private Admissions</b>					
Total	6	10	21	15	52
Unduplicated	6	9	18	12	45
<b>Total Duplicated Hosp</b>	<b>26</b>	<b>25</b>	<b>10</b>	<b>5</b>	<b>66</b>





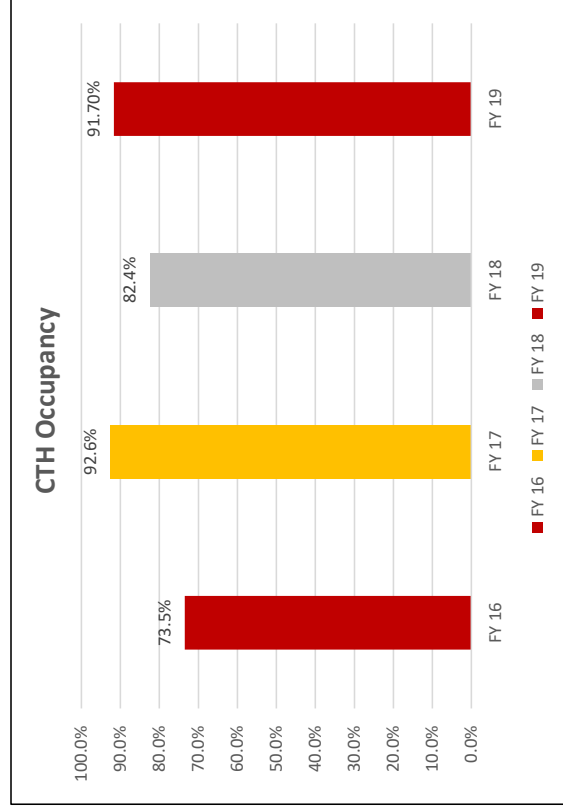
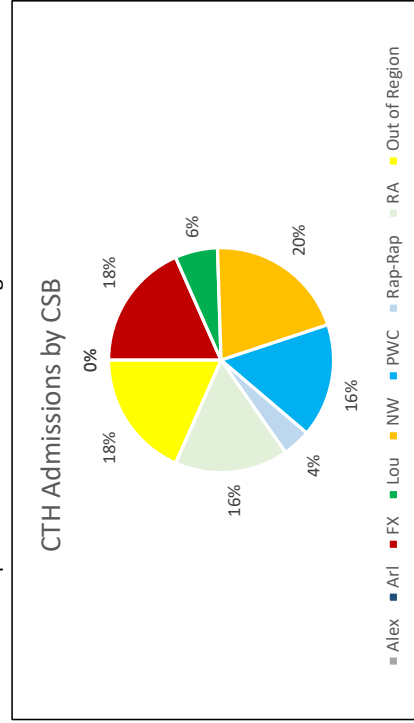
**REACH Crisis Services - Adult**  
**FY 2019 - 4th Quarter**

**Crisis Therapeutic Home (CTH)**

CSB	% of Total Pop Over 18	Planned Admits		Planned - Undup.		Emerg. Admits		Emerg. Undup.		Step Down Admits		AVG LOS discharges 4th Q FY 19	# Individuals with LOS > 30 days
		4th Q FY 2019	FY 2019 YTD	4th Q FY 2019	FY 2019 YTD	4th Q FY 2019	FY 2019 YTD	4th Q FY 2019	FY 2019 YTD	4th Q 2019	FY 2019 YTD		
Alexandria	5%	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	8%	0	0	0	0	0	0	0	0	0	0	0	0
FFC	36%	1	3	1	3	3	2	3	0	3	4	34.6	1
Loudoun	11%	0	0	0	0	0	1	0	1	0	2	0	0
Northwest	7%	1	2	1	0	1	4	1	4	0	4	54	1
PWC	15%	0	2	0	2	1	4	1	3	2	2	111.3	1
Rap-Rap	5%	0	0	0	0	1	1	1	0	0	1	8	0
RACSB	11%	2	1	2	0	0	4	0	3	1	3	16.3	0
Out of Region	100%	0	1	0	1	5	6	4	2	0	2	11	0
<b>Total</b>		<b>4</b>	<b>9</b>	<b>4</b>	<b>6</b>	<b>11</b>	<b>22</b>	<b>10</b>	<b>13</b>	<b>6</b>	<b>18</b>	<b>28.6</b>	<b>3</b>

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects present in the CTH during the quarter that have been discharged.



**Adult REACH Crisis Services Admission and Outcomes - Adult  
FY 2019**

Mobile Crisis Outcomes					
	1st Q FY19	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total YTD
Remained in Placement (or new)	34	28	39	23	124
# Hospitalized - psych	29	30	36	21	116
Medical Treatment	2	1	0	0	3
# Admitted to CTH	2	1	6	2	11
# Admitted to OOR CTH or CSU	0	0	0	0	0
REACH Mobile Support	1	0	1	0	2
Relocated	0	0	0	0	0
Jail	0	1	0	0	1
Other	0	2	2	1	5
<b>Total</b>	<b>68</b>	<b>63</b>	<b>84</b>	<b>47</b>	<b>262</b>

Mobile Prevention Outcomes					
	1st Q FY19	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total YTD
Retained Placement (or new)	10	13	9	20	52
CTH	0	0	0	1	1
Hospital	0	0	4	1	5
Medical Treatment	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>22</b>	<b>58</b>

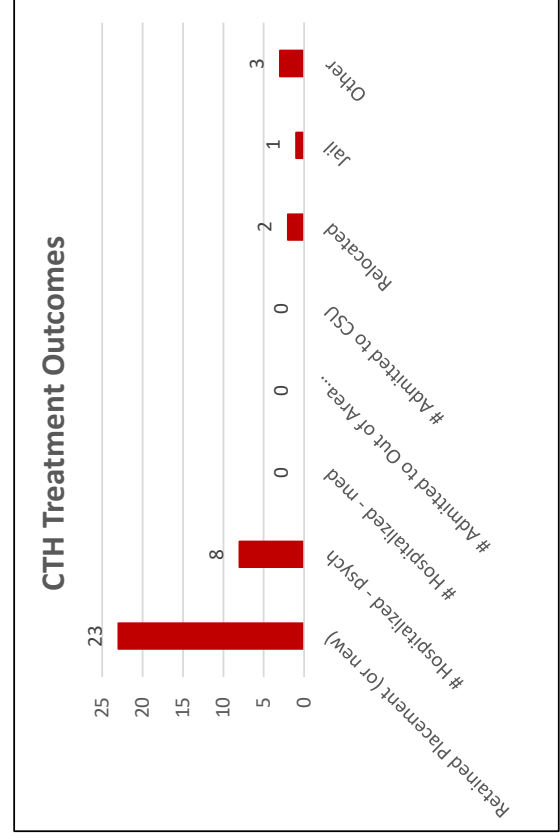
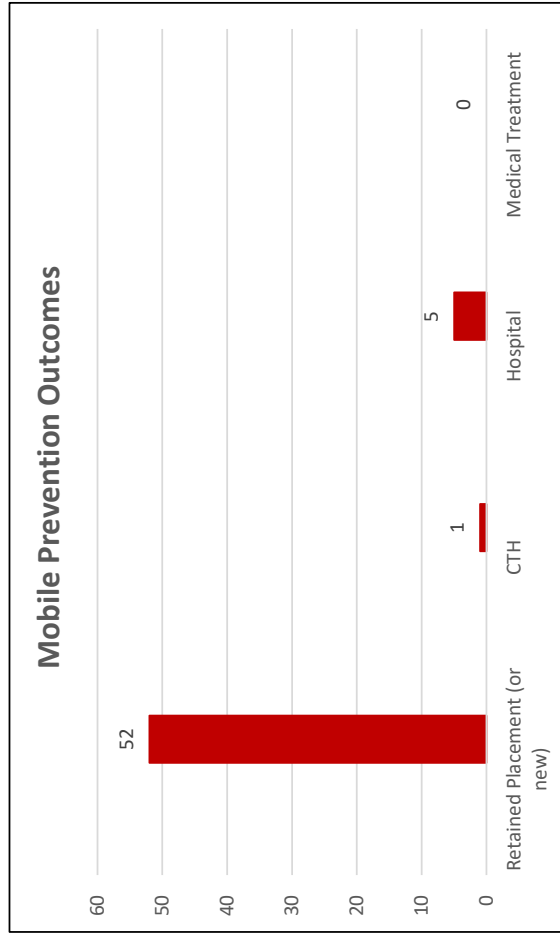
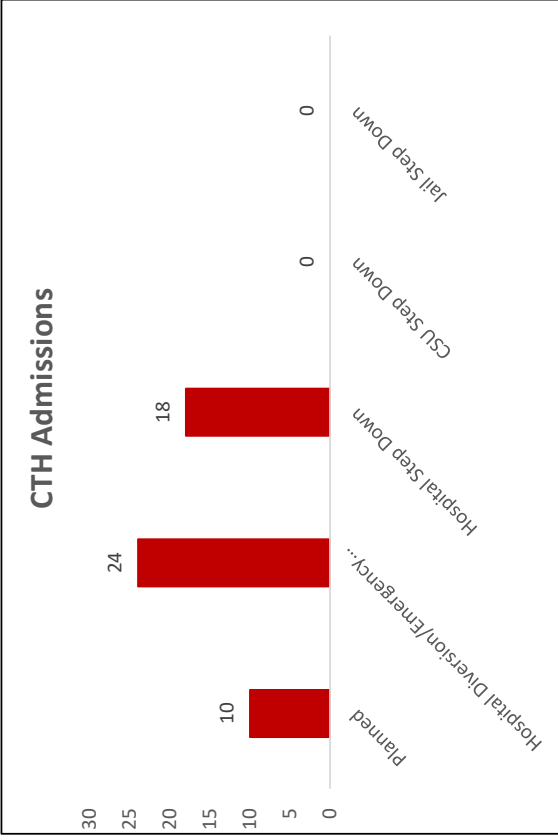
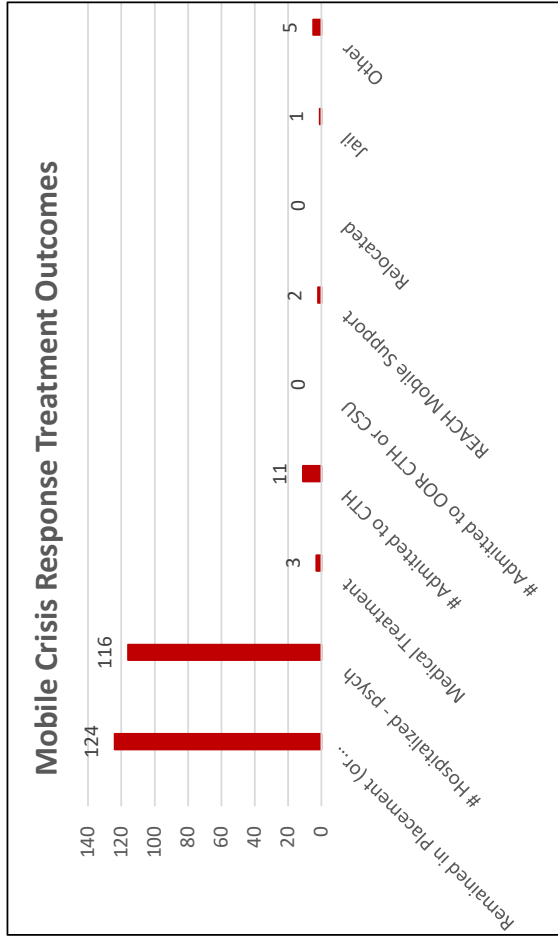
CTH Admissions					
	1st Q FY19	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total YTD
Planned	2	2	2	4	10
Hospital Diversion/Emergency Admit	3	4	7	10	24
Hospital Step Down	5	5	2	6	18
CSU Step Down	0	0	0	0	0
Jail Step Down	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>20</b>	<b>52</b>

CTH Outcomes					
	1st Q FY19	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total YTD
Retained Placement (or new)	7	4	6	6	23
# Hospitalized - psych	1	5	1	1	8
# Hospitalized - med	0	0	0	0	0
# Admitted to Out of Area CTH	0	0	0	0	0
# Admitted to CSU	0	0	0	0	0
Relocated	0	0	0	2	2
Jail	0	0	0	1	1
Other	0	0	0	3	3
<b>Total</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>13</b>	<b>37</b>

\* Outcomes for CTH are based on date of discharge.

# Adult REACH Crisis Services Admission and Outcomes - Adult

FY 2019 - YTD



# REACH Crisis Services - Youth

## FY 2019 - 4th Quarter Report

# Referrals							
CSB	Total Pop Under 18	% of Total Regional Youth Pop	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
Alexandria	28,866	4%	2	4	5	6	17
Arlington	41,976	5%	1	4	3	4	12
Fairfax/FC	278,445	35%	11	20	21	22	74
Loudoun	113,312	14%	6	2	6	3	17
Northwestern	52,051	7%	4	3	3	4	14
Pr. William	141,477	18%	10	14	6	15	45
Rap-Rap	40,745	5%	7	5	6	5	23
RACSB	91,316	12%	9	9	8	5	31
<b>Total</b>	<b>788,188</b>	<b>100%</b>	<b>50</b>	<b>61</b>	<b>58</b>	<b>64</b>	<b>233</b>
<i>Temp. Referral</i>			2	0	1	0	236

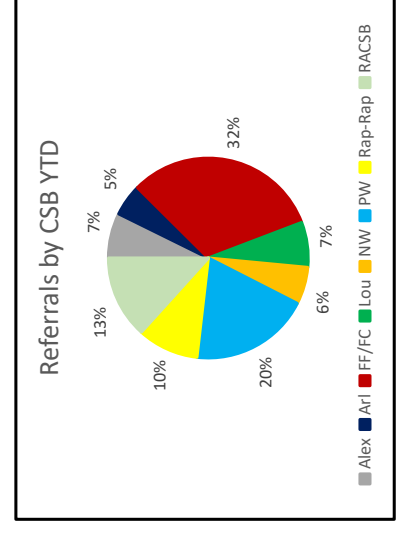
Types of Referrals					
	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
Crisis	15	21	16	16	68
Non-Crisis	37	40	43	48	168
<b>Gender</b>					
Male	47	45	49	53	194
Female	5	16	10	11	42
Transgender	0	0	0	0	0
<b>Diagnosis</b>					
ID Only	2	5	4	8	19
DD Only	45	52	49	44	190
Both ID & DD	4	4	6	11	25
Neither	1	0	0	0	1
Unknown	0	0	0	1	1
# with Co-Occurring PD	0	0	0	0	0

Referrals Sources					
Referral Sources	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
CSB CM	5	7	4	10	26
Other MH Prov	1	3	3	1	8
Emergency Serv	16	17	13	14	60
Family/Indiv	23	20	29	30	102
Private Hospital	2	1	5	6	14
TC	0	0	0	0	0
CPS	0	0	0	0	0
Other REACH	1	1	0	1	3
School	4	10	3	1	18
DSS	0	1	0	1	2
Law Enforcement	0	0	1	0	1
Physician	0	1	1	0	2
<b>Total</b>	<b>52</b>	<b>61</b>	<b>59</b>	<b>64</b>	<b>236</b>

Presenting Problems					
	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
Aggression	23	36	26	33	118
SIB	2	3	0	1	6
Decreased Functioning	1	0	0	0	1
Increased MH Symptoms	9	4	11	9	33
Suicidal Ideation	10	11	11	6	38
Risk of Losing Placement	0	0	0	0	0
Family Needs Assistance	7	7	11	15	40
Transition	0	0	0	0	0
Other	0	0	0	0	0
<b>Total</b>	<b>52</b>	<b>61</b>	<b>59</b>	<b>64</b>	<b>236</b>

Hotline Calls					
	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
# Crisis	28	34	23	28	113
# Prevention	80	81	111	129	401
# Information	32	58	67	86	243
<b>Total Calls</b>	<b>140</b>	<b>173</b>	<b>201</b>	<b>243</b>	<b>757</b>

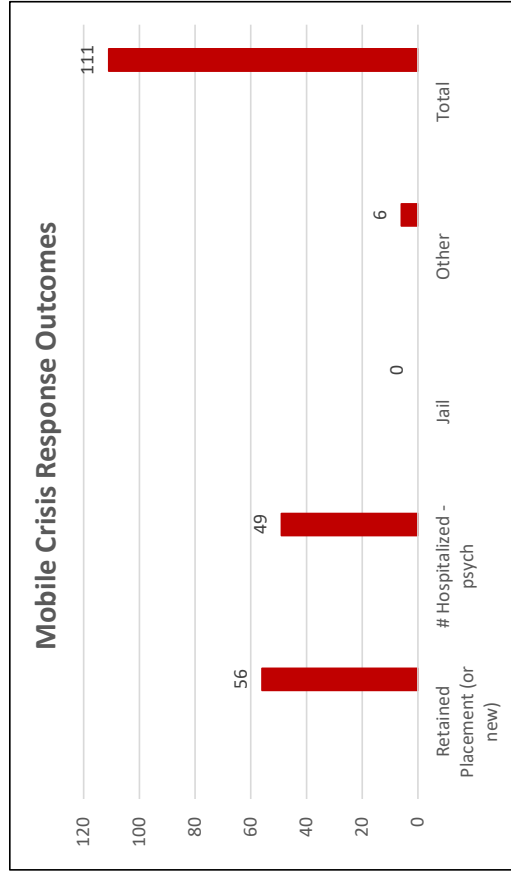
Hospitalizations					
State Admissions	1st Q FY19	2nd Q FY19	3rd Q FY19	4th Q FY19	Total YTD
Total	5	6	15	11	37
Unduplicated	4	6	12	7	29
<b>Private Admissions</b>					
Total	6	3	5	7	21
Unduplicated	6	2	5	7	20
<b>Total Duplicated Hosp</b>	<b>11</b>	<b>9</b>	<b>20</b>	<b>18</b>	<b>58</b>



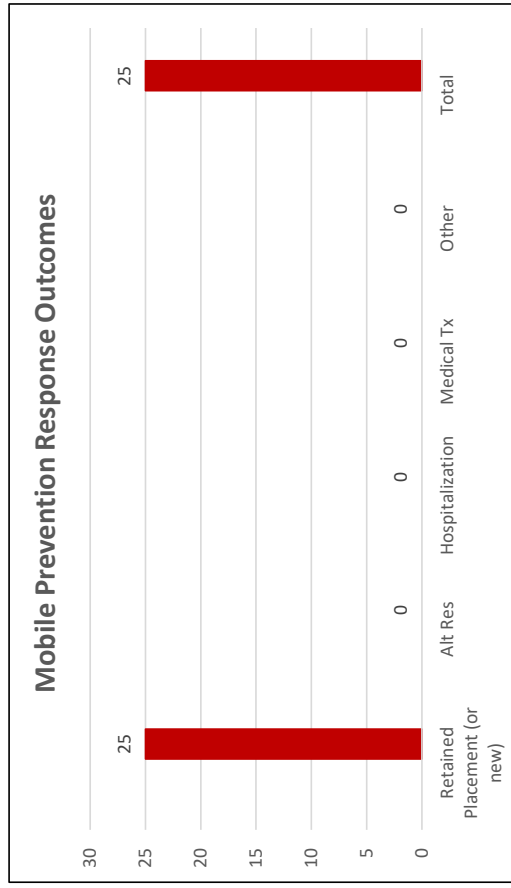
# Youth REACH Crisis Services Admission and outcomes

## FY 2019 - YTD

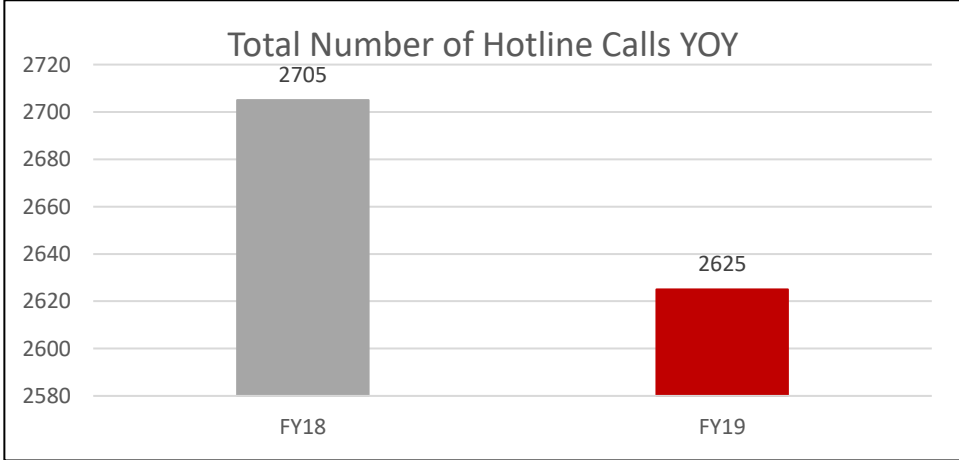
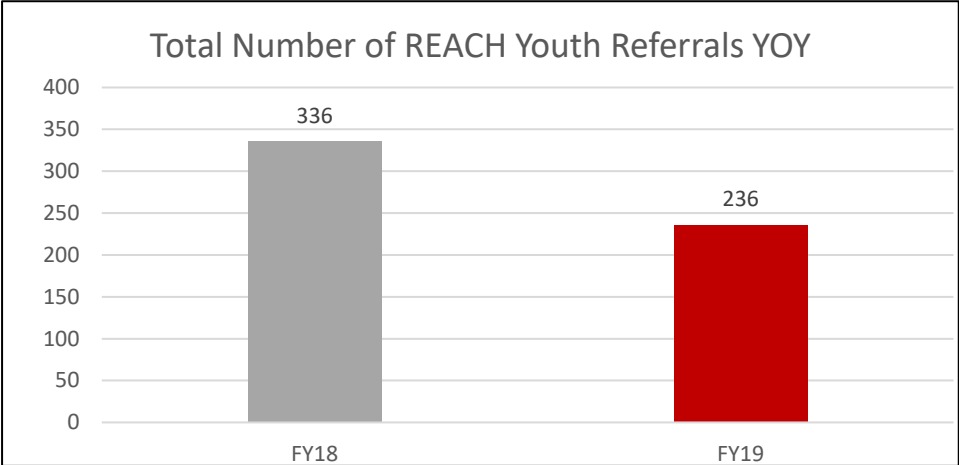
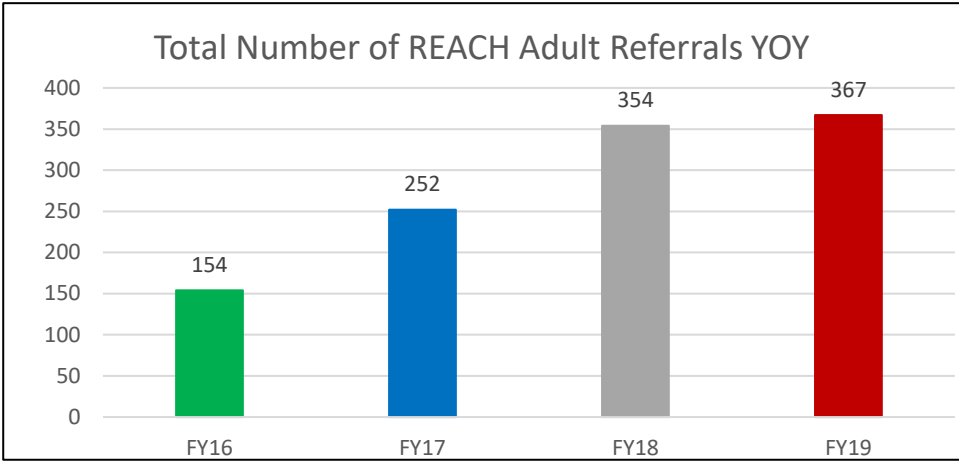
Mobile Crisis Outcomes						
	1st Q, FY19	2nd Q, FY19	3rd Q, FY19	4th Q, FY19	Total FY19	Total YTD
Retained Placement (or new)	15	18	11	12	56	56
# Hospitalized - psych	12	14	9	14	49	49
Jail	0	0	0	0	0	0
Other	1	2	1	2	6	6
<b>Total</b>	<b>28</b>	<b>34</b>	<b>21</b>	<b>28</b>	<b>111</b>	<b>111</b>



Mobile Prevention Outcomes						
	1st Q, FY19	2nd Q, FY19	3rd Q, FY19	4th Q, FY19	Total FY19	Total YTD
Retained Placement (or new)	6	9	6	4	25	25
Alt Res	0	0	0	0	0	0
Hospitalization	0	0	0	0	0	0
Medical Tx	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>9</b>	<b>6</b>	<b>4</b>	<b>25</b>	<b>25</b>



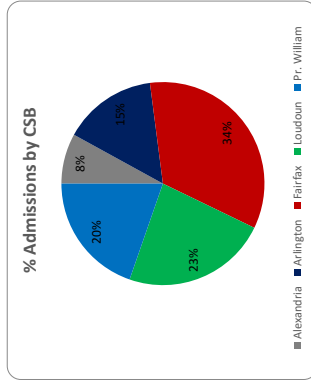
# REACH Crisis Services YOY





CSB	Total Pop Under 18	% of Total Regional Youth Pop	Hot Line Calls												Admissions												Total # active treatment at end of month **
			1st Q	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD	YTD % of use	1st Q	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD	YTD per-100K	
Alexandria	28,886	5%	9	6	3	7	12	5	7	4	4	3	60	6.15%	3	4	2	7	6	3	5	3	3	3	39	8.0%	3
Arlington	41,976	7%	10	44	11	16	12	13	13	14	10	5	148	15.16%	1	13	9	10	7	9	8	5	3	73	15.0%	3	
Fairfax/FC	278,445	46%	61	26	23	15	10	27	38	19	38	15	272	27.87%	25	13	16	12	8	19	25	15	22	12	167	34.2%	20
Loudoun	113,312	19%	36	10	7	12	28	12	26	18	25	8	182	18.65%	10	8	4	9	19	6	20	13	16	8	113	23.2%	13
Pr. William	141,477	19%	50	10	18	12	11	14	24	12	27	8	186	19.06%	16	6	7	8	8	10	15	8	12	6	96	19.7%	10
Out of Region/ Not Captured		0%	7	9	19	20	26	27	9	10	1	0	128	13.1%	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
<b>Total</b>	<b>604,096</b>	<b>95%</b>	<b>173</b>	<b>105</b>	<b>81</b>	<b>82</b>	<b>99</b>	<b>98</b>	<b>117</b>	<b>77</b>	<b>105</b>	<b>39</b>	<b>976</b>	<b>100.0%</b>	<b>55</b>	<b>44</b>	<b>38</b>	<b>46</b>	<b>48</b>	<b>47</b>	<b>73</b>	<b>47</b>	<b>58</b>	<b>32</b>	<b>488</b>	<b>100.0%</b>	<b>49</b>

# Not Admitted due to Program at Capacity *												
CSB	Q1	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	YTD	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax/FC	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0
Pr. William	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



This table includes all clients served YTD

CSB	Gender		Age Range	Language		% individual
	Male	Female		Eng / Span	(Other)	
Alexandria	17	25	6-17	34	5	6.1%
Arlington	28	42	5-17	67	6	6.1%
Fairfax/FC	76	91	5-17	151	16	40.8%
Loudoun	46	67	4-17	105	8	26.5%
Pr. William	45	51	5-17	83	13	20.8%
<b>Total</b>	<b>212</b>	<b>276</b>	<b>4-17</b>	<b>440</b>	<b>48</b>	<b>100.0%</b>

\* reasons for non-admission other than at capacity include family declined service, or child did not meet criteria

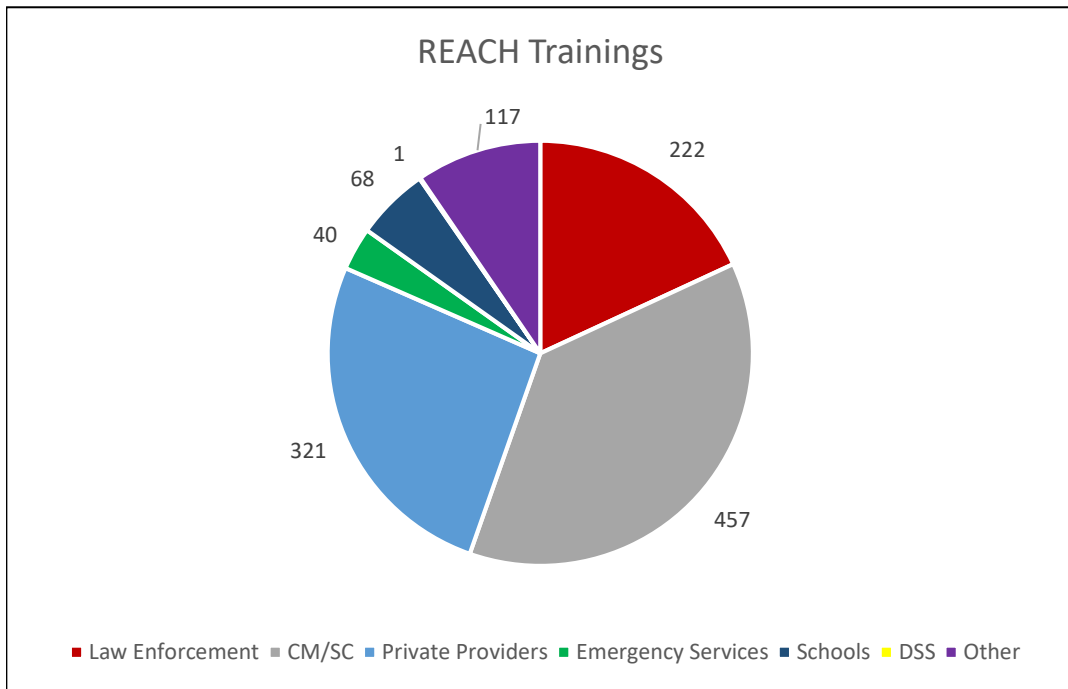
### Children's Regional Crisis Response Outcomes - Individuals Discharged FY 2019 - June 2019

Living Status At Start of Crisis Services	Living Status at End of Crisis Services					Comments Other
	Family	Foster Care	Detention	Residential	Unk/NC	
Family - Private Household	49			2		3 Hospitalized
Foster Home/Care						
Juvenile Detention Center						
Residential Placement						
Unknown/Not Collected						
Hospital						

School Status at End of Crisis Services:	Number of Children				
	Regular	Alternative	Homebound	No School	Suspended
Attending School	44	2	2		
Regular					
Alternative		1			
Homebound					
No School					
Suspended from School	1				
Expelled from School					
Truant	1		1		
Unknown/Not Collected					2

## REACH Trainings - FY19

REACH Trainings by Groups Trained					
	1st Q FY19	2nd Q FY19	3rd Q FY 19	4th Q FY19	Total YTD
Law Enforcement	64	46	61	51	222
CM/SC	35	7	203	212	457
Private Providers	37	71	91	122	321
Emergency Services	1	17	20	2	40
Schools	10	1	57	0	68
DSS	1	0	0	0	1
Other	0	0	17	100	117
Total REACH Trainings	148	142	449	487	1226



# Regional IDD Psychiatry Program

MONTH: 4th Q FY 2019

## Cumulative for 4th Q

CSB	Active Cases 7/1/19	New Admissions 4th Q	Discharges 4th Q	Census at end of 4th Q	YOUTH CASES **
Alexandria	1	0	2	1	0
Arlington	6	1	6	6	0
Fairfax	64	8	17	64	5
Loudoun	18	2	3	18	2
Prince William	5	1	2	5	0
<b>TOTAL</b>	<b>94</b>	<b>12</b>	<b>30</b>	<b>94</b>	<b>7</b>
** Youth Cases Included in Census at end of Q					

## Regional Cumulative Totals

CSB	New Admissions	Discharges	Q Ending Census
1st Quarter	15	5	106
2nd Quarter	13	6	113
3rd Quarter	10	12	111
4th Quarter	12	30	94
Total	50	53	424

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## Active Cases at point in time 6/31/19

CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	1	0	0	0
Arlington	4	1	0	1	0
Fairfax	11	37	10	7	0
Loudoun	2	14	0	1	0
Prince William	1	4	0	0	0
TOTAL	18	57	10	9	0

## Cumulative FY 2019

Case Type	Total 1st Q	Total 2nd Q	Total 3rd Q	Total 4th Q	YTD FY 2019
Psych Eval	12	9	7	11	39
Med. Mgmt	113	104	85	113	415
Psych note	157	145	142	145	589
Consultations	11	1	10	3	25
Nursing/ c note	293	315	311	294	1213

## Psychiatric Hospitalizations 4th Q

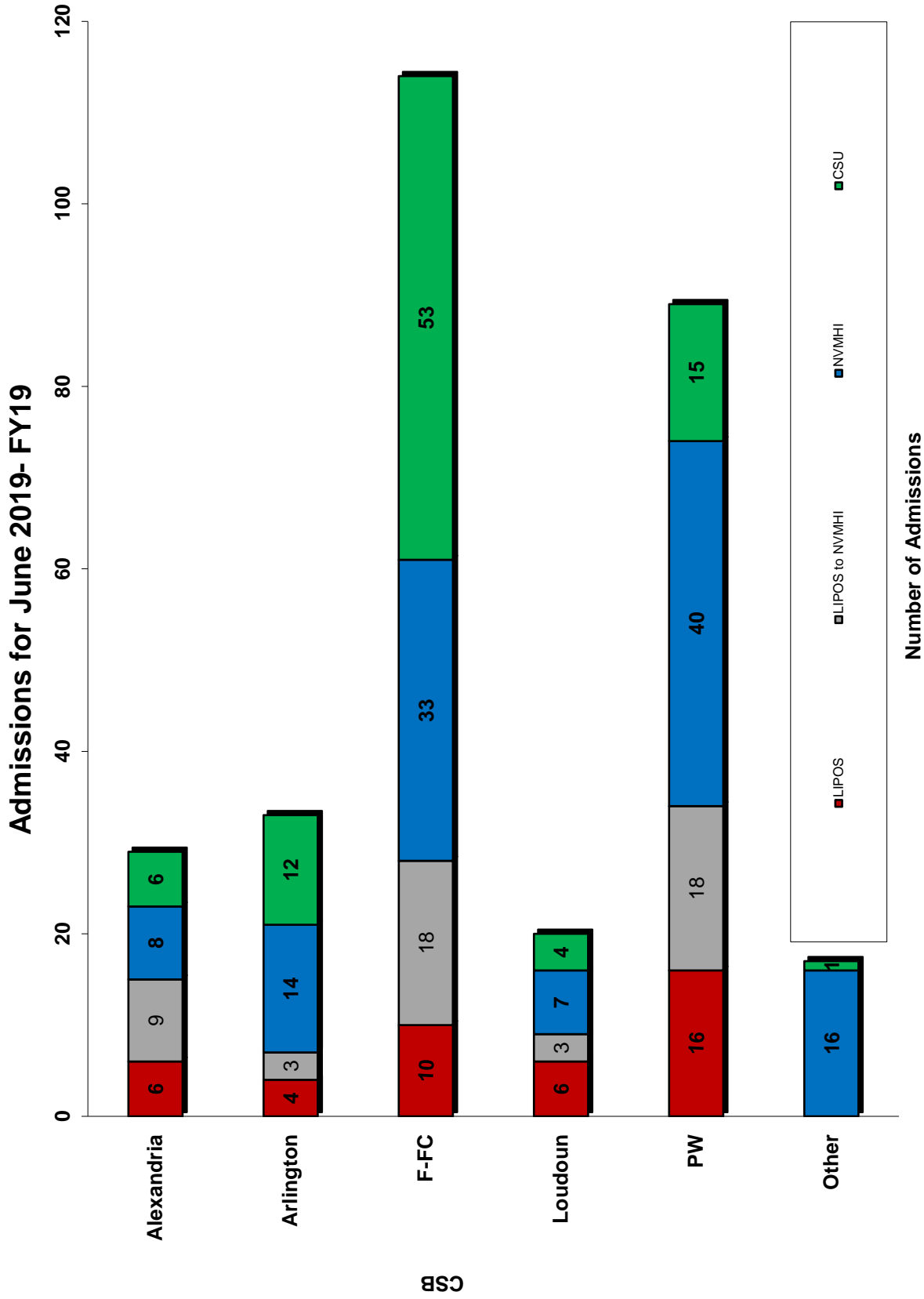
Alexandria	0
Arlington	0
Fairfax	3
Loudoun	1
Prince William	0

**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

**Hospital:** Intervention provided to an individual who is already hospitalized



Admissions by Month FY 19 Chart

