



Northern Virginia Regional Projects

**Fiscal Year 2016
Ending June 30, 2016**

Regional Utilization Group Report for the Regional Management Group

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FY 16 DBHDS Region 2: Utilization Management Review: June 2016, Q4

1. LIPOS		
June Data	FY 16 YTD Data → Q4	Notes
66 Admissions for 286 Bed days Dominion Hospital had highest number of LIPOS Admissions, 1 (23%) Average LOS: 5.3	726 Admissions for 3857 Bed days Monthly Average Admission: 61 Dominion Hospital has the highest number of LIPOS Admissions YTD, 152 (21%) 23 Individuals have stayed 12-14 days 21 Individuals have stayed 15-17 days 11 has stayed 18-20 days 4 have stayed 21 or more days Admissions are predominantly resulting from civil commitment process: CMA (41%) and Involuntary (38%) 23 LIPOS Readmissions and 9 of these were in Q4 Average LOS: 5.4	Page 5, LIPOS Sum Page 6, by CSB Page 7, per 100K Page 8, Year over Year Page 9, LIPOS Monthly Page 10, Hosp readmit Page 11, Readmission YOY Page 12, EBL
PHP: 1 Admit	PHP, YTD: 10 Admits with ALOS of 3.1 days	Page 13, Summary
Youth LIPOS: 5 Admits with ALOS 6.2 days Youth PHP: 0	Youth LIPOS YTD: 41 Admits with ALOS of 10.6 days Youth PHP: 4	Page 14, Year over Year
2. NVMHI		
June Data	FY 16 YTD Data → Q4	Notes
120 Admissions 121 Discharges 86 TDO Admissions, 72% of Admissions 21 Invol Admissions, 18% of Admissions 38% insured for Q4 92% Occupancy 4 Admissions had MH/ID Dx.	1059 Admissions 1045 Discharges 480 TDO Admissions, 45% of Admissions 285 Invol Admissions, 27% of Admissions 31% insured for FY16 70, 30-day readmissions YTD, of these 13 were in Q4	Page 15, Admissions Page 16, by CSB Page 17, per 100K Page 18, Year over Year Page 19, Insured Page 20, NVMHI Census by LOS Page 10, Readmissions and Extended LIPOS Page 11, Readmission YOY
3 NGRI Admits 4 Jail Transfers	21 YTD NGRI Admits 37 YTD Jail Transfers	These numbers are based on NVMHI Report
NVMHI EBL		
32 on EBL 18 discharged from EBL in Q4 (4 to ALF, 2 to RTP, 9 to IH, 3 other).		Page 12, EBL Review

FY 16 DBHDS Region 2: Utilization Management Review: June 2016, Q4

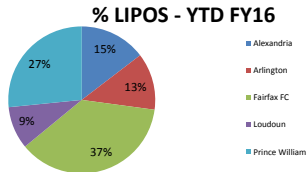
3. Other State Facilities		
Western State	Piedmont Geriatric Hospital	CCCA
Data not available at time of report from facility, basic numbers secured for Western State through NVMHI data base report. Page 20, NVMHI & Western Census	31 Census for HPR - II as of June 31st 25 Admissions YTD and 21 Discharges YTD 10 RFD 9 EBL Page 21, Older Adult Summary	Data not available at time of report due to CCCA staffing changes. (Page 22)
Central Virginia Training Center, Page 23	Southwestern VA Training Center, Page 23	Southeastern Virginia Training Center, Page 23
25 Average Census for HPR-II 1 Admissions YTD 5 Discharges YTD Data excludes Arlington, PWC and Rapp-Rapp CSBs.	0 Average Census for HPR-II 0 Admission YTD 0 Discharges YTD Data excludes Arlington, PWC and Rapp-Rapp CSBs.	3 HPR-II Consumers in FY16 1 Admission YTD 1 Discharge YTD Data excludes Arlington, PWC and Rapp-Rapp CSBs.
4. DAP		
	40 one-time funds at a total of \$816,630 133 ongoing funds at a total cost of \$5,320,807 Total of 173 plans at a total cost of \$6,420,130	Page 24, by CSB
5. TDO/Commitments		
June Data	FY 16 YTD Data → Q4	Notes
348 Commitment Hearings in June Adults: 91 Invol., 29% & 129 CMA, 41% Older Adults: 11 Inv., 92% Minors: 13 dismissed, 56.5% 29 Committed/CMA non-geriatric adults went to Mt. Vernon, 13% 2 Committed/CMA older adults went to Dominion and Mt. Vernon, 18% each 4 Committed/CMA Minors went to Poplar Springs, 40% 14 MOTs	3143 Commitment Hearings YTD Adults YTD: 929 Invol., 33% & 1101 CMA, 39.2% Older Adults YTD: 87 Invol., 71.3% Minors YTD: 85 dismissed, 40.5% 101 MOTs YTD based on MOT Managers reports	Page 25, Summary Page 26, by CSB Page 27, by 100K Page 28, Year over Year Page 29, Adults by Hosp Page 30, Older Adults by Hospital Page 31, Minors by Hosp Page 32, Total TDO Admissions Page 25, Summary, based on ES reports Page 33 & 34, # Ordered at hearing & follow up hearings and outcomes Page 35, MOT YOY
6. Forensic		
June Data	FY 16 YTD Data → Q4	
43 NGRI in Hospital (35 at NVMHI) 40 NGRI on Conditional Release	54% restorations to competency 25% Jail Transfers 15% Evaluations 6% NGRI/Doc	Page 36, Adult Forensic Admit These # based on reports run by DBHDS

FY 16 DBHDS Region 2: Utilization Management Review: June 2016, Q4

7. Crisis Stabilization Units		
June Data	FY 16 YTD Data → Q4	Notes
75 Admissions	916 Admissions YTD	Page 37-38 Summary Page 39, Year over Year
74 Discharges	882 Discharges YTD	
74.7% of Admissions were for Diversion	70.2% of Admissions were for Diversion YTD	
22.7% of Admissions were for Step-down	27% of Admissions were for Step Down YTD	
5 consumers stayed longer than 15 days.		
5 consumers stayed longer than 21 days		
Average LOS ranged from 8.3 (ACCESS) to 12 (CARE)		
70% Occupancy	77.7% Occupancy YTD	
8. Adult REACH		
FY 16 Q4 Data: CTH	FY 16 Q4 Data: Crisis Hotline & Mobile Crisis	Notes
7 CTH Admissions for Crisis Stab	58 crisis calls and 244 non-crisis/prevention calls	Page 40, Summary
28 CTH Admissions for Planned Prevention	144 Information/Consultation Calls	Page 41, Outcomes & Referral Data
91% were able to return to prior setting	58 Mobile Crisis Response, 41 remained in setting, 71%	Page 42, Referrals
Q4 Occupancy, 83.9%		Page 43, Outcomes
FY16 Referral Source Totals	23 referrals from Family	
	93 referrals from CSB ES	
	2 referrals from ER	
	7 referrals from group home	
	Total Referrals = 154	
9. Children's DD Crisis Services: REACH		
4th Qtr Data	FY 16 YTD Data → Q4	Notes
19 Referrals	53 Referrals YTD	Page 44, CR2 Summary
6 Crisis Referrals	6 Crisis Referrals	
14 Prevention Calls	46 non-Crisis Referrals/Prevention 1 Step Down from Hospital	
10. Youth Crisis Services		
4th Qtr Data	FY 16 YTD Data → Q4	Notes
98 Referrals	375 Referrals	Page 44, CR2 Summary
93 Admitted for Crisis Services 128 in Active Treatment	343 Admitted for Crisis Services	
11. ID/DD System of Care Trainings		
4th Qtr Data	FY 16 YTD Data → Q4	Notes
199 Individuals Trained/74 hours of training via REACH	1034 Individuals Trained Via REACH	
2 Commonwealth Autism Community Trainings (1-1st Responder in Loudoun & 1/2, 3 day RBT)	7 Commonwealth Autism Community Trainings (5 - 1st responder, 1 - Strategic Planning, 1 - 6 day RBT)	
12. RAFT		
4th Qtr Data	FY 16 YTD Data → Q4	Notes
1 ALF Admissions	3 ALF Admissions	Page 21
0 NH Admissions	7 NH Admissions	
Waitlist: 4-NH & 2-ALF Waitlist reason for referral, 4 for Hospital Step-Down & 2 other	Current census: 14 ALF & 27 NH RAFT individuals psychiatrically hospitalized 1 YTD	

FY16 LIPOS - Adults
July 1, 2015 - June 30, 2016

LIPOS Admissions		PHP Admissions
Jul 2015	37	1
Aug 2015	72	0
Sep 2015	36	2
Oct 2015	39	2
Nov 2015	62	0
Dec 2015	66	2
Jan 2016	52	0
Feb 2016	74	1
Mar 2016	78	1
Apr 2016	61	0
May 2016	83	0
Jun 2016	66	1
FY 2016 Total	726	10
FY 2016 Monthly Average	61	1



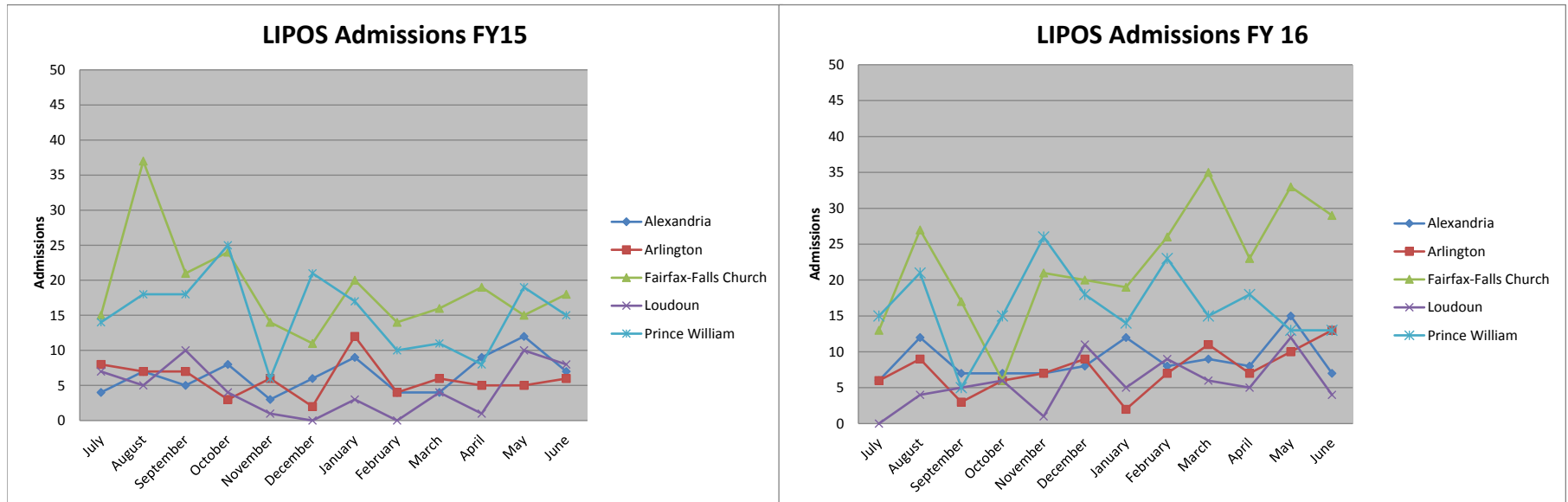
Consumer Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
VHC Arlington	22	36.7%	24	40.0%	14	23.3%	60
Dominion	78	9.0%	31	20.4%	43	28.3%	152
INOVA Fairfax	49	48.0%	30	29.4%	23	22.5%	102
INOVA Loudoun	25	34.7%	26	36.1%	21	29.2%	72
INOVA Mt Vernon	63	51.2%	50	40.7%	10	8.1%	123
Prince William	45	41.7%	30	27.8%	33	30.6%	108
Poplar Springs	5	6.8%	62	84.9%	6	8.2%	73
Other	7	19.4%	23	63.9%	6	16.7%	36
TOTAL	294	40.5%	276	38.0%	156	21.5%	726

Consumer Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Adm	% of Total	# of Adm	% of Total	# of Adm	% of Total	
Alexandria	32	30.2%	65	61.3%	9	8.5%	106
Arlington	32	35.2%	36	39.6%	23	25.3%	91
Fairfax	139	51.9%	70	26.1%	59	22.0%	268
Loudoun	22	32.4%	27	39.7%	19	27.9%	68
Prince William	69	35.8%	78	40.4%	46	23.8%	193
TOTAL	294	40.5%	276	38.0%	156	21.5%	726

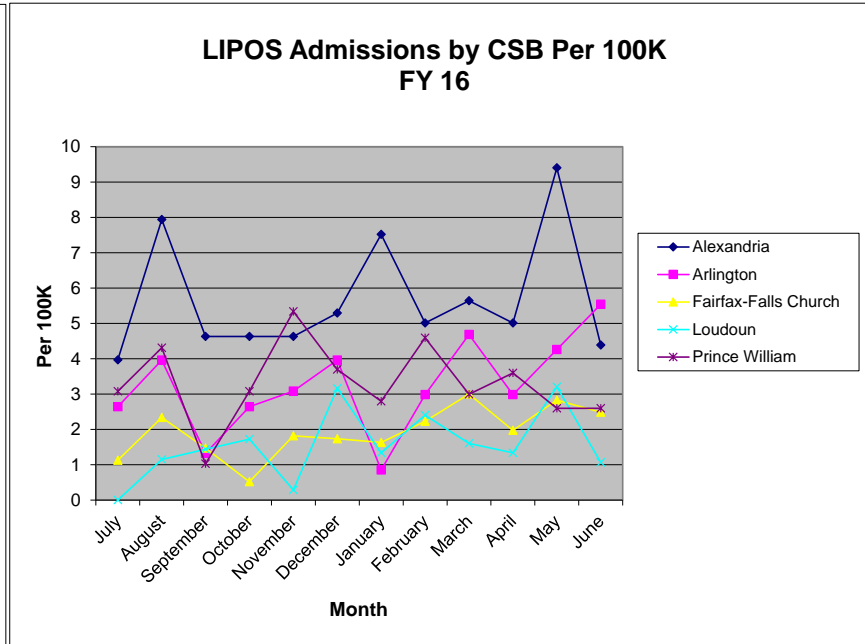
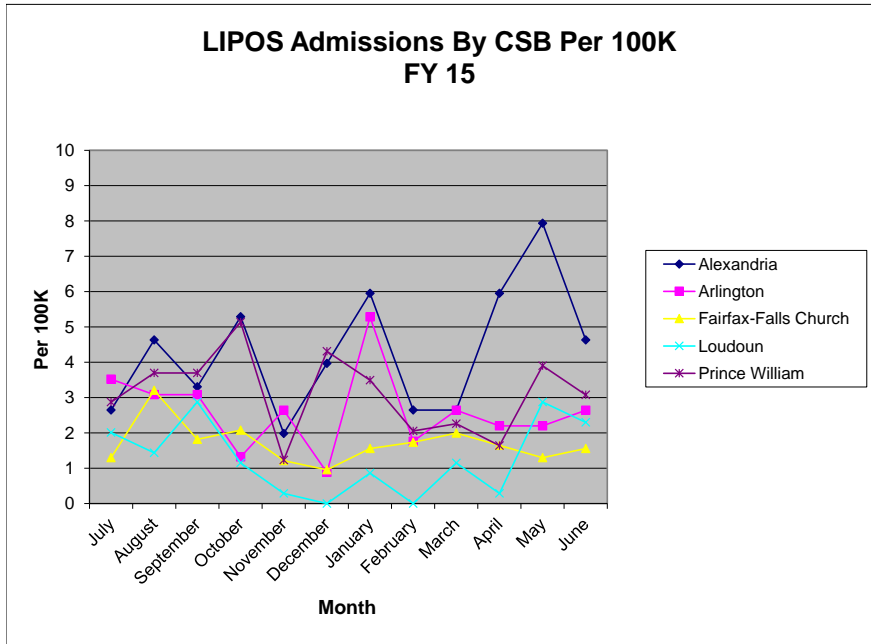
LIPOS Admissions by Hospital								NVMHI Admissions by Hospital YTD		
HOSPITAL	CURRENT MO	YTD TOTAL	Percentage by Hospital	DISCHARGED	BED DAYS	YTD AVERAGE LOS	YTD PAYMENT*	Monthly Transf to NVMHI	YTD Transf to NVMHI	% NVMHI/DC
VHC: Arlington	8	60	8.3%	60	280	4.7	\$132,249	1	30	50.0%
Dominion	15	152	20.9%	147	895	6.1	\$744,659	4	49	33.3%
INOVA-Fairfax	10	102	14.0%	99	511	5.2	\$235,875	4	46	46.5%
INOVA - Loudoun	5	72	9.9%	71	327	4.6	\$169,300	1	26	36.6%
INOVA-Mount Vernon	11	123	16.9%	119	544	4.6	\$181,125	4	56	47.1%
Prince William	7	108	14.9%	107	554	5.2	\$183,600	1	46	43.0%
Poplar Springs	8	73	10.1%	72	457	6.3	\$341,670	5	37	51.4%
Other:	2	36	5.0%	36	289	8.0	\$247,765	1	10	27.8%
TOTAL	66	726	100.0%	711	3857	5.4	\$2,236,243	21	300	42.2%

LIPOS Admission by CSB								NVMHI Admissions by CSB YTD			
CSB	CURRENT MO	YTD TOTAL	DISCHARGED	BED DAYS	YTD AVERAGE LOS	ADM/100K	BD/100K	Transf to NVMHI	% Transf to NVMHI	NVMHI BED DAYS	AVERAGE LOS
Alexandria	7	106	103	481	4.7	66	301	50	48.5%	659	13.2
Arlington	13	91	89	510	5.7	39	217	33	37.1%	957	29.0
Fairfax FC	29	267	260	1,414	5.4	23	121	110	42.3%	2240	20.4
Loudoun	4	68	67	314	4.7	18	84	24	35.8%	983	41.0
Prince William	13	194	192	1,138	5.9	39	227	83	43.2%	1,831	22.1
TOTAL	66	726	711	3,857	5.4	30	158	300	42.2%	6,670	22.2

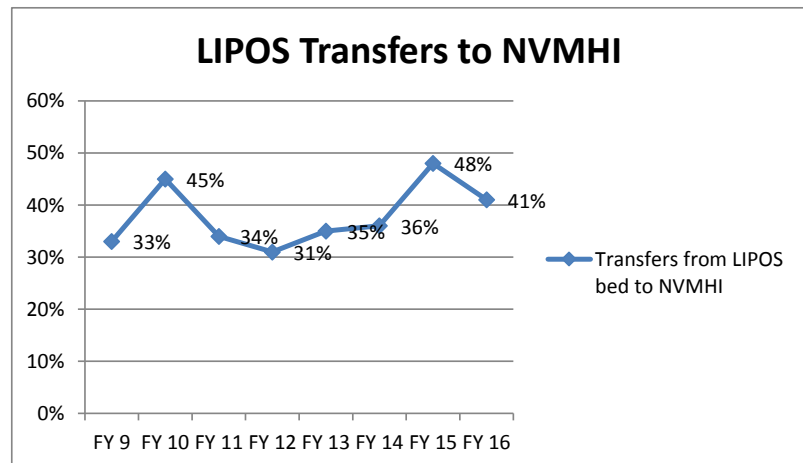
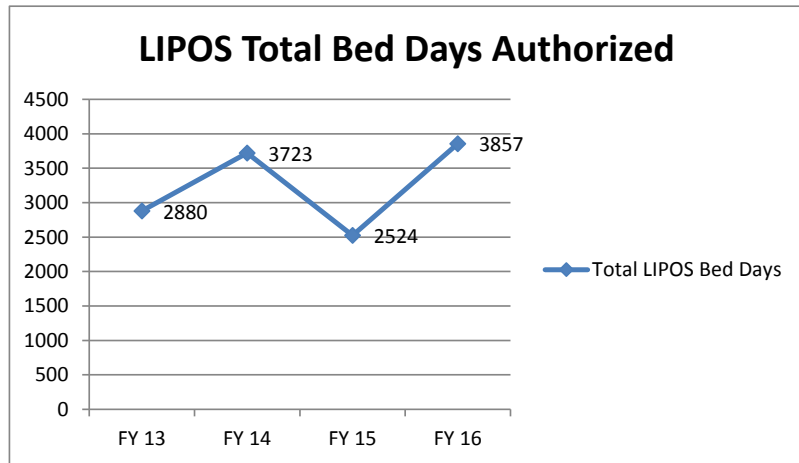
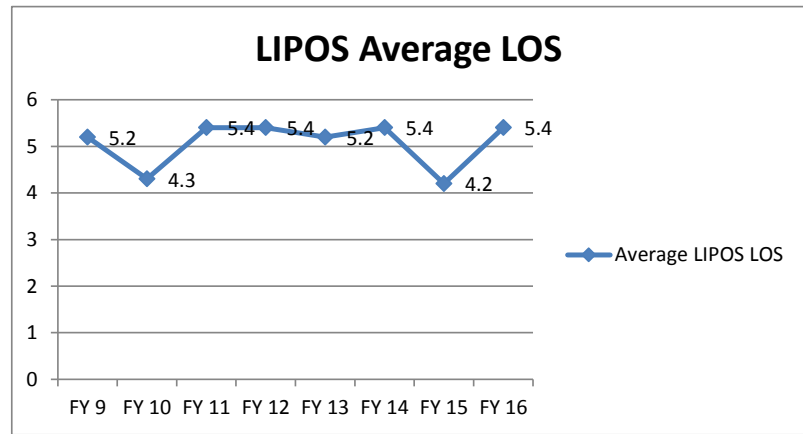
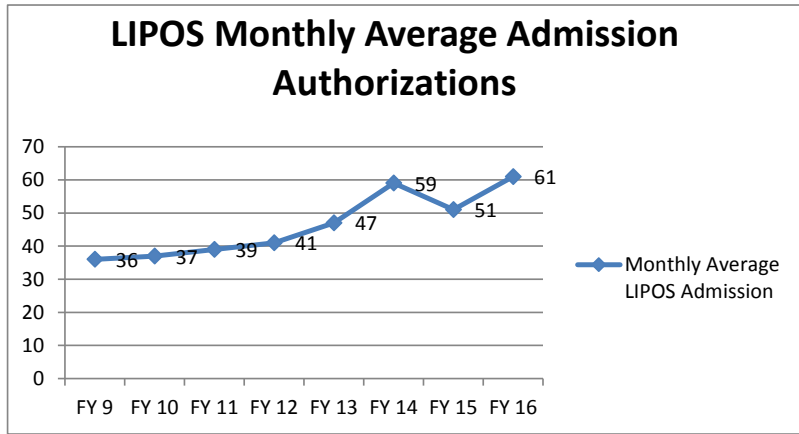
LIPOS Admissions By CSB FY 15 vs. FY 16



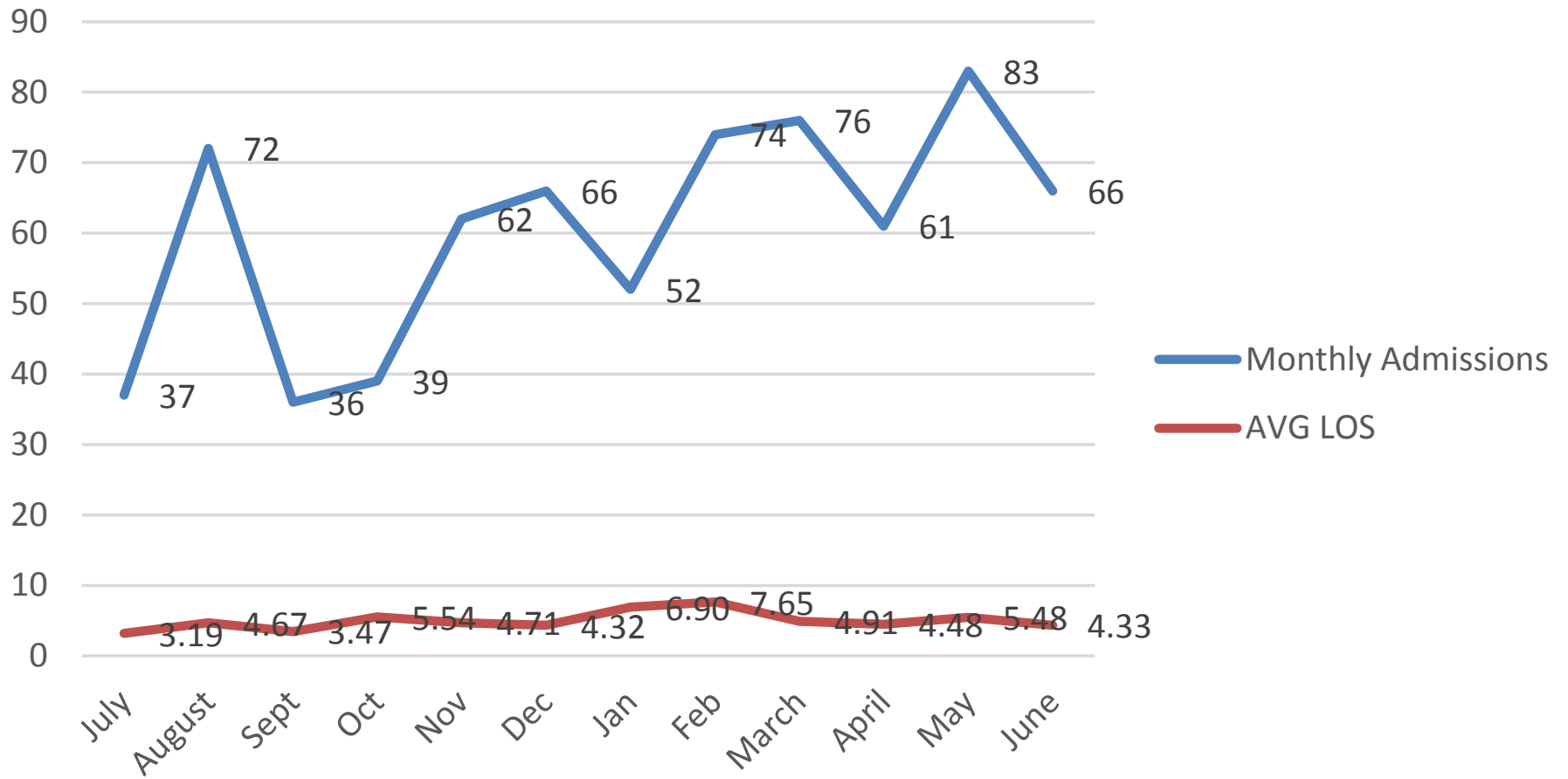
LIPOS Admissions By CSB Per 100K FY15 vs. FY16



FY16 DBHDS Region 2: LIPOS YOY Data



LIPOS Admissions Authorized By Month and Average LOS



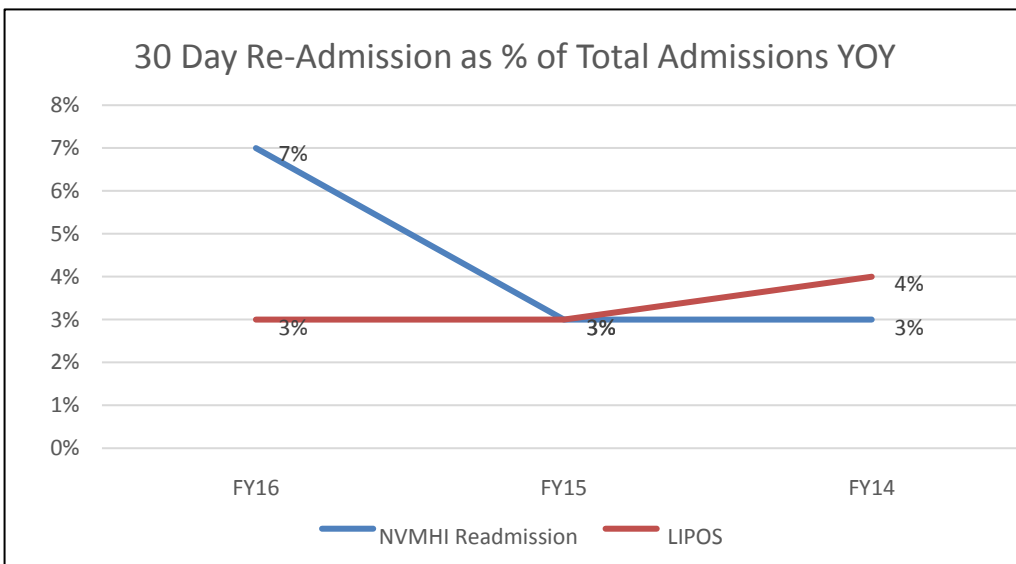
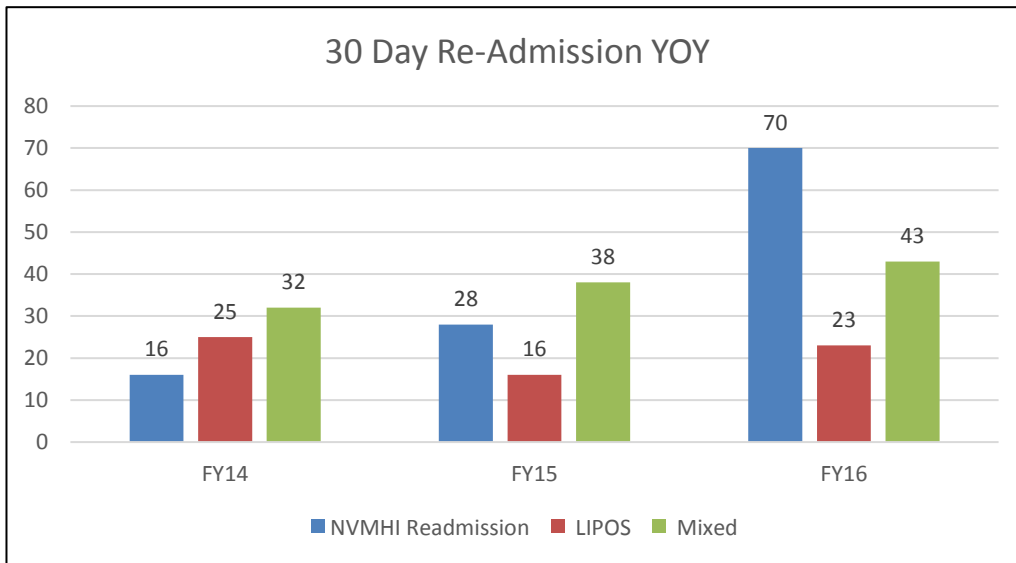
Hospital Readmissions within 30 days

CSB	NVMHI		LIPOS		Mixed		Total	
							<i>NVMHI+LIPOS+Mixed</i>	
	4th Qtr	FY 16 YTD	4th Qtr	FY 16 YTD	4th Qtr	FY16 YTD	4th Qtr	FY16 YTD
Alexandria	1	4	1	4	2	4	4	12
Arlington	0	10	0	1	1	7	1	18
Fairfax	3	10	5	10	5	16	13	36
Loudoun	2	8	0	2	0	4	2	14
Prince William	7	38	3	6	2	12	12	56
TOTAL:	13	70	9	23	10	43	32	136

LIPOS Extended Length of Stay and Readmission - FY16

CSB	Number of individuals							# of individuals - FY16 (YTD)		
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL Extended Stay > 12 days	CSB	More than once	More than twice
Alexandria	14	6	2	4	0	0	6	Alexandria	9	1
Arlington	12	6	1	3	4	1	9	Arlington	4	1
Fairfax	39	28	10	6	2	1	19	Fairfax	25	6
Loudoun	12	3	0	1	1	0	2	Loudoun	5	1
Prince William	29	24	10	6	4	1	21	Prince William	15	1
TOTAL:	106	67	23	20	11	3	57	TOTAL:	58	10

FY16 DBHDS Region 2: 30 Day Re-Admission Data YOY



DBHDS Region 2 Extraordinary Barriers List Review (FY16 4th Quarter)
June 21, 2016

Status of Extraordinary Barriers						*Barriers Identified							
	EX	RN	SN	Unknown	Total		Medical	Not eligible for benefits	NGRI, Legal History or Forensic status	Extensive Behavioral Needs	Other	EBL database not completed	Client or guardian not supporting d/c plan
Alexandria	0	0	0	0	0		0	0	0	0	0	0	0
Arlington	2	0	0	1	3		0	0	0	0	1	1	1
Fairfax-Falls Church	4	1	4	7	16		0	1	2	3	0	7	3
Loudoun	1	0	0	4	5		1	0	0	0	0	4	0
Prince William	1	1	1	5	8		0	0	2	0	1	5	0
Total:	8	2	5	17	32	Total:	1	1	4	3	2	17	4
*Some individuals have multiple barriers identified, so the numbers may be duplicative.						Examples:			Forensic status (NGRI)		(1) awaiting contract ratification, (1) needs a guardian		

Identified Level of Placements Needed								
	ALF	GH	NH	SA	RTP	IH	Unknown	Other
Alexandria	0	0	0	0	0	0	0	0
Arlington	1	2	0	0	0	0	0	0
Fairfax-Falls Church	3	6	0	1	0	0	4	2
Loudoun	0	1	0	0	1	0	2	1
Prince William	0	3	1	0	0	2	2	0
Total	4	12	1	1	1	2	8	3

EX - Service exists and has been identified but is not currently available (e.g., waitlist)
RN - Resources are not currently available to provide service at or through the Case Management CSB
SN - Service Providers are not currently available (i.e., what client needs does not exist)
Unknown - EBL Database has not been filled out.

ALF - Assisted Living Facility
GH - Group Home
NH - Nursing Home
SA - Supervised Apartment
RTP - Residential Treatment Program
IH - Independent Housing (includes supported living programs, hotels and family homes)
Other Level Needed - Shelter (2), ICRT (1)
Other Discharged To - Shelter (1), Unknown (1), REACH Therapeutic Home (1)

Individual Discharged To:								
Discharges from EBL 4th Quarter FY16	ALF	GH	NH	ICRT	RTP	IH	Unknown/Other	
Alexandria	1	0	0	0	0	0	0	1
Arlington	2	1	0	0	0	0	1	0
Fairfax-Falls Church	9	2	0	0	0	2	4	1
Loudoun	2	0	0	0	0	0	2	0
Prince William	4	1	0	0	0	0	2	1
Total	18	4	0	0	0	2	9	3

PHP and Youth LIPOS June 2016 - FY16

PHP FY16

CSB	Month	YTD	Loudoun PHP	YTD	FFX PHP	YTD	Dominion PHP	YTD	Mt. Vernon PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fairfax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loudoun	1	10	1	10	0	0	0	0	0	0	1	31	1	3.1	0	5	1	5
Prince William	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	10	1	10	0	0	0	0	0	0	1	31	1	3.1	0	5	1	5

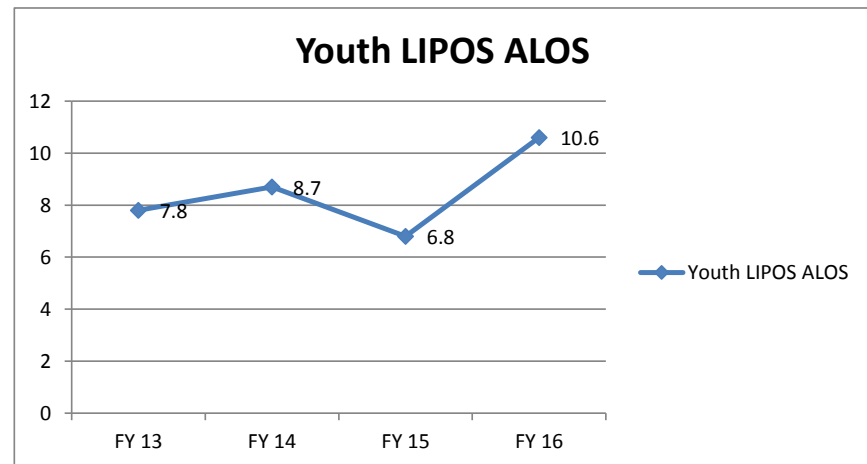
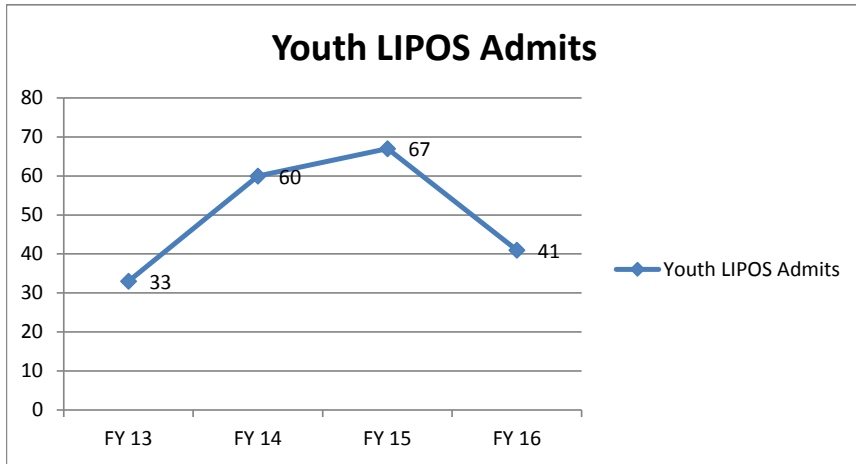
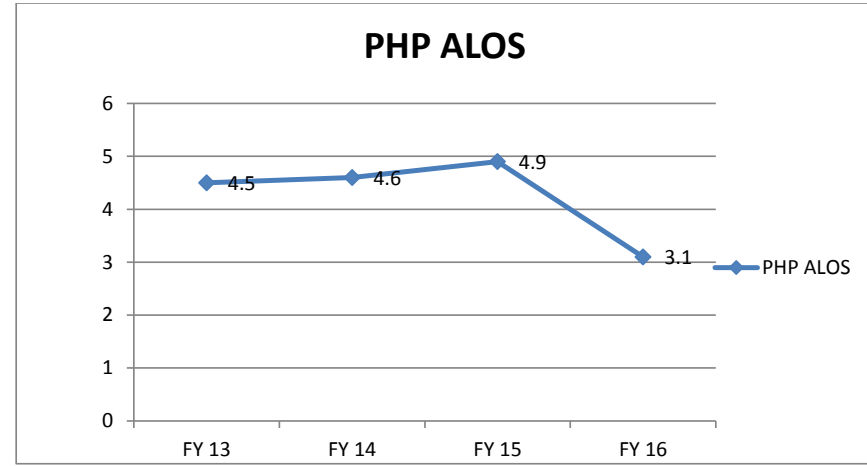
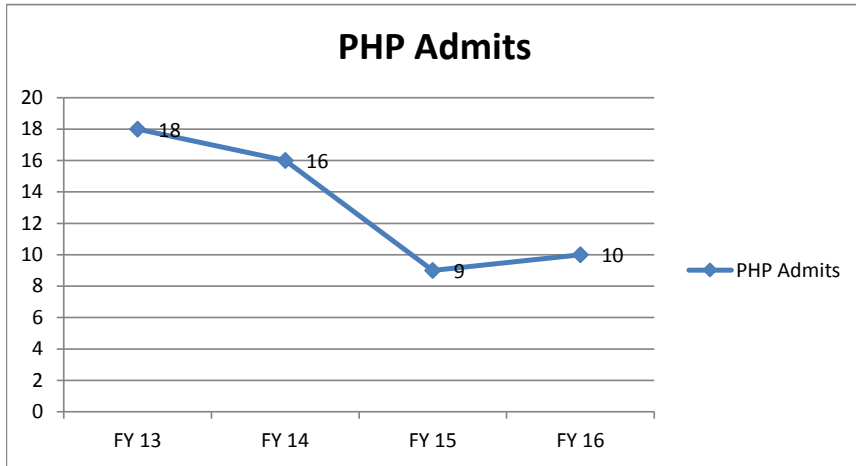
Youth LIPOS FY16

CSB	Month	YTD	Dominion	YTD	Poplar Springs	YTD	Snowden	YTD	Other	YTD	Discharged	YTD	Bed Days	YTD	ALOS	YTD	Readmissions	YTD
Alexandria	0	3	0	1	0	1	0	0	0	1	0	3	0	40	0	13.3	0	0
Arlington	1	3	0	2	1	1	0	0	0	0	1	3	5	18	5	6	0	0
Fairfax	3	19	2	18	0	0	0	0	1	1	3	19	16	197	5	10.4	0	1
Loudoun	1	6	0	4	0	0	0	0	1	2	1	6	10	76	8	12.7	0	0
Prince William	0	10	0	5	0	3	0	0	0	2	0	10	0	102	0	10.2	0	0
Total	5	41	2	30	1	5	0	0	2	6	5	41	31	433	6.2	10.6	0	1

Youth PHP FY16

CSB	Dominion PHP	YTD	Days of Service	YTD	ALOS	YTD	Planned D/C	YTD	Unplanned D/C	YTD
Alexandria	0	2	0	17	0	17	0	0	0	2
Arlington	0	0	0	0	0	0	0	0	0	0
Fairfax	0	2	0	20	0	10	0	1	0	1
Loudoun	0	0	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0	0	0
Total	0	4	0	37	0	27	0	1	0	3

FY16 DBHDS Region 2: PHP Youth LIPOS YOY Data



**NVMHI Admissions - June 2016
FY-16**

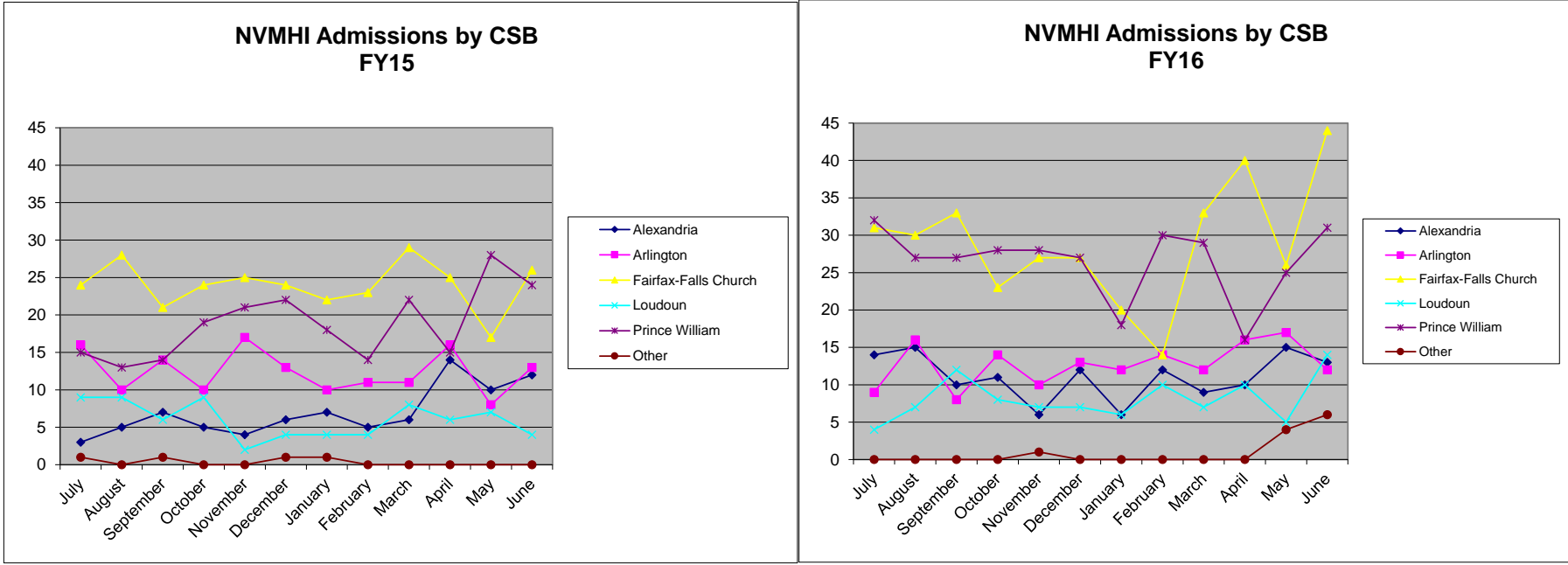
	TDO				Voluntary				CMA				Involuntary			
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %
Alex	8	61.5%	37	28.9%	0	0.0%	10	7.8%	0	0.0%	11	8.6%	3	23.1%	37	28.9%
Arl	9	75.0%	77	51.0%	0	0.0%	10	6.6%	1	8.3%	16	10.6%	2	16.7%	45	29.8%
Fairfax	30	68.2%	143	40.5%	0	0.0%	39	11.0%	4	9.1%	67	19.0%	8	18.2%	94	26.6%
Loudn	8	57.1%	36	37.1%	0	0.0%	2	2.1%	0	0.0%	16	16.5%	3	21.4%	30	30.9%
PW	25	80.6%	178	55.8%	0	0.0%	18	5.6%	1	3.2%	40	12.5%	5	16.1%	79	24.8%
Other	6	0.0%	9	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	86	71.7%	480	45.3%	0	0.0%	79	7.5%	6	5.0%	150	14.2%	21	17.5%	285	26.9%

	NGRI/DOC				Jail Transfers				Total		
CSB	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	1	0.8%	2	15.4%	25	19.5%	13	128	80
Arl	0	0.0%	3	2.0%	0	0.0%	0	0.0%	12	151	64
Fairfax	2	4.5%	9	2.5%	0	0.0%	1	0.3%	44	353	30
Loudn	1	7.1%	3	3.1%	2	14.3%	10	10.3%	14	97	26
PW	0	0.0%	4	1.3%	0	0.0%	0	0.0%	31	319	64
Other	0	0.0%	1	0.0%	0	0.0%	1	0.0%	6	11	0
Total	3	2.5%	21	2.0%	4	3.3%	37	3.5%	120	1059	43

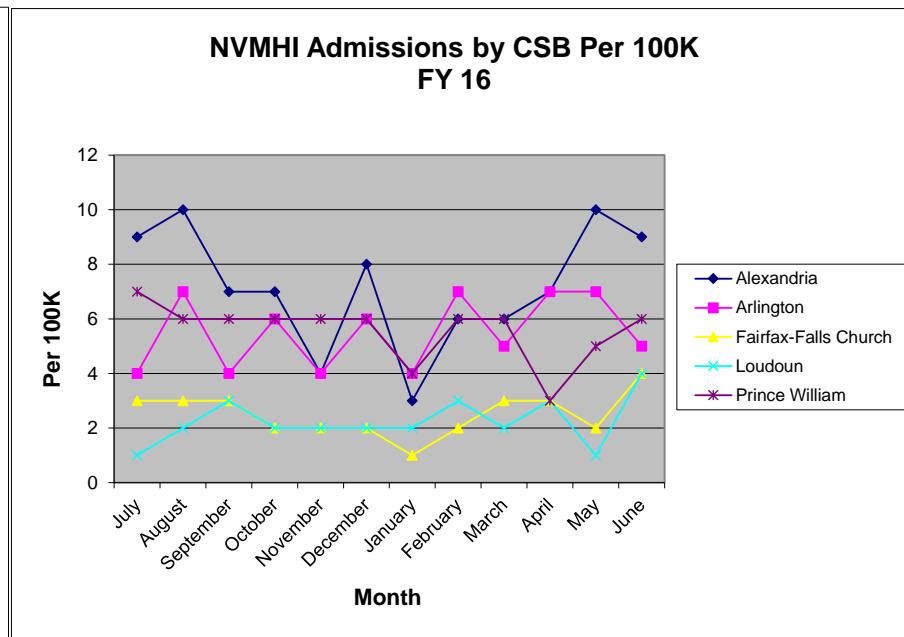
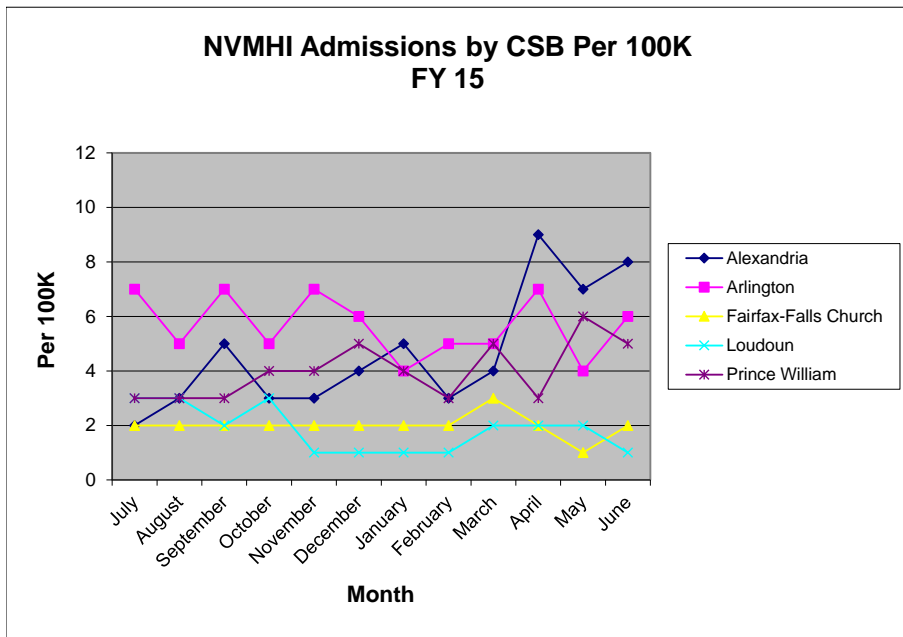
NVMHI Discharges

CSB	Month	YTD	Monthly Bed Days	Bed Days YTD	Bed Days YTD 100K	Monthly Mean LOS	YTD Mean LOS	Monthly Median LOS	YTD Median LOS
Alex	18	129	393	4804	3010.6	22	37	22	17
Arl	14	152	613	7594	3235.9	44	50	15	14
Fairfax-FC	39	342	2460	15243	1306.5	63	45	9	11
Loudoun	9	87	674	3538	944.8	75	41	8	13
PW	35	326	1149	15738	3142.9	33	48	7	12
Other	6	9	25	1756	0.0	4	195	4	4
Total	121	1045	5314	48673	1998.0	44	47	8	13

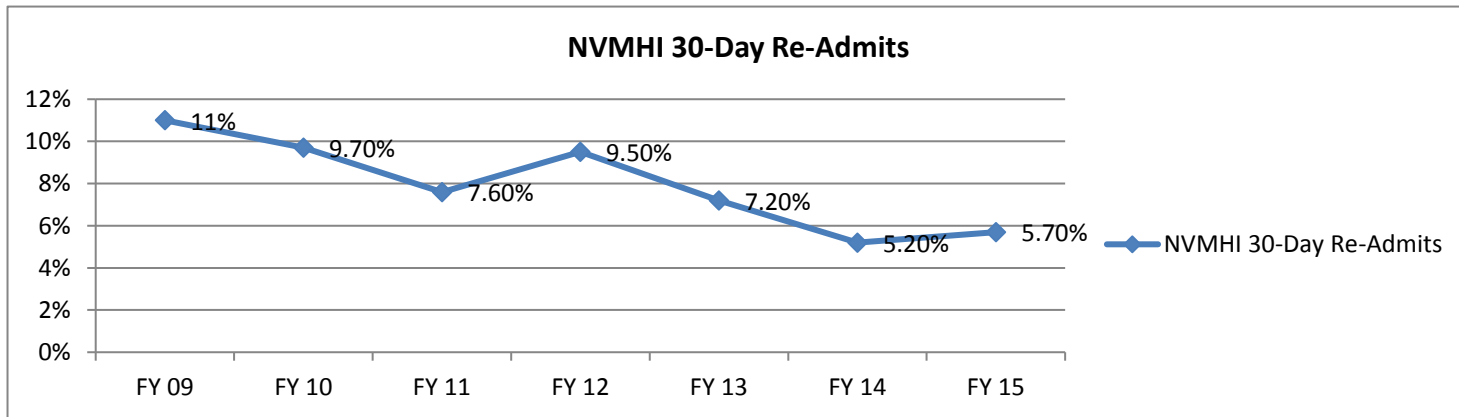
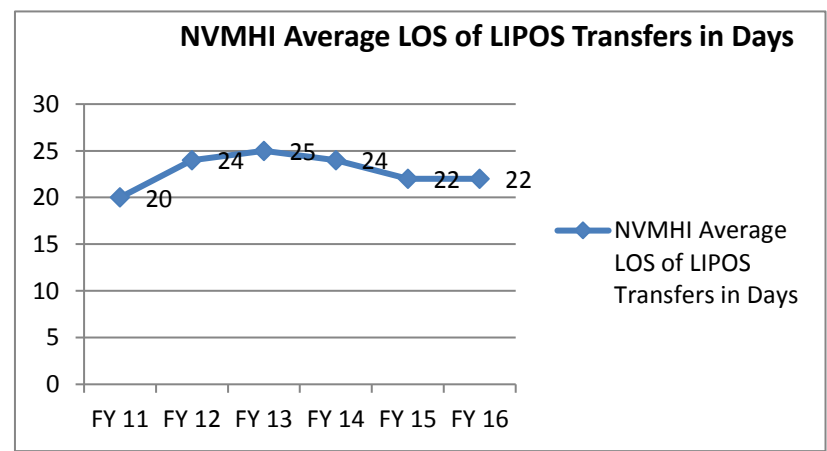
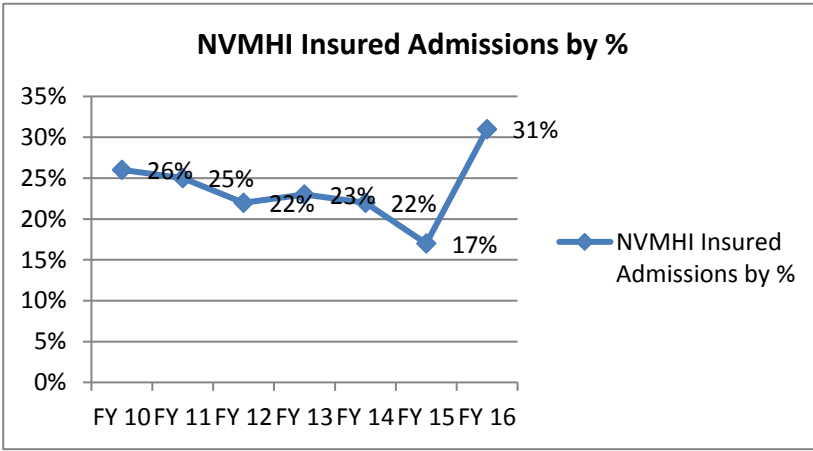
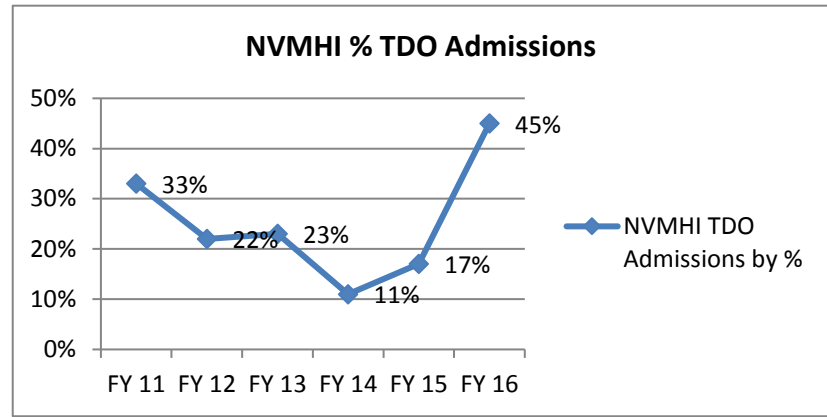
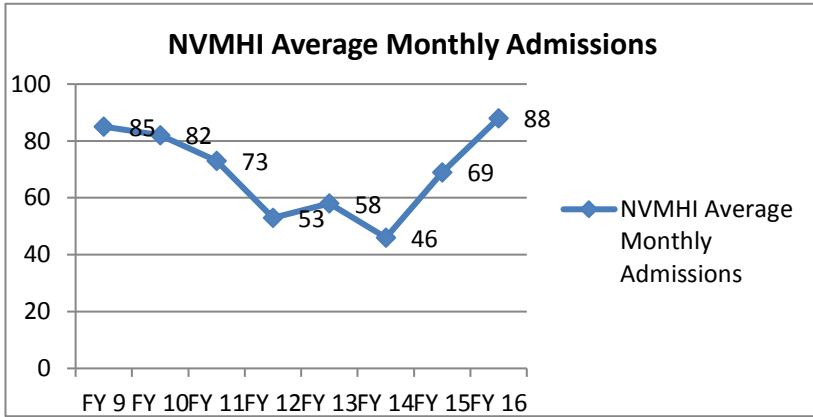
NVMHI Admissions by CSB FY15 vs. FY16



NVMHI Admissions by CSB Per 100K FY15 vs. FY16



FY16 DBHDS Region 2: NVMHI YOY Data



Insured Admits to NVMHI

	FY 12	FY 13	FY 14	FY 15 June	FY 15 Qtr 4	FY 15	FY 16 July	FY 16 Aug	FY 16 Sept	FY 16 Qtr 1	FY 16 Oct	FY 16 Nov	FY 16 Dec	FY 16 Qtr 2	FY 16 Jan	FY 16 Feb	FY 16 Mar	FY 16 Qtr 3	FY 16 Apr	FY 16 May	FY 16 June	FY 16 Qtr 4	FY 16
Total insured admissions	170	135	121	23	42	143	19	25	15	59	15	19	25	59	18	43	36	97	41	32	41	114	329
Medicare	119	80	75	8	18	66	7	11	8	26	7	13	13	33	5	18	14	37	12	9	18	39	135
Medicaid	0	10	18	2	3	20	4	6	2	12	2	0	2	4	4	7	10	21	8	2	2	12	49
Commercial	51	45	28	13	21	57	8	8	5	21	6	6	10	22	9	18	12	39	21	21	21	63	145
Total NVMHI admissions	763	555	546	79	225	822	90	95	90	275	84	79	86	249	55	87	90	232	92	92	120	304	1060
% insured	22%	24%	22%	29%	19%	17%	21%	26%	17%	21%	18%	24%	29%	24%	33%	49%	40%	42%	45%	35%	34%	38%	31%
By CSB																							
Alexandria	13	11	10	3	4	8	2	5	1	8	1	2	1	4	1	3	2	6	4	2	3	9	27
Arlington	53	35	35	3	7	33	1	5	2	8	0	1	5	6	4	7	5	16	10	7	3	20	50
Fairfax	44	36	43	7	12	43	7	4	6	17	4	3	11	18	5	11	10	26	16	8	14	38	99
Loudoun	6	5	7	2	3	12	0	3	1	4	1	4	2	7	3	4	2	9	3	2	5	10	30
Prince William	54	47	24	8	16	47	9	8	5	22	9	9	6	24	5	18	17	40	8	11	13	32	118
Other	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	5	5
Total	170	135	120	23	42	143	19	25	15	59	15	19	25	59	18	43	36	97	41	32	41	114	329

**NVMHI Bed Census
FY15-16**

**WSH Bed Census
FY15 - 16**

	7/1/2016		4/1/2016		1/1/2016		10/1/2015		7/1/2016		4/7/2016		1/13/2016		10/1/2015	
	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K	Month	100K
Alex	13	8	9	6	14	9	14	9	Not	#VALUE!	4	3	1	1	1	1
Arl	12	5	12	5	22	9	19	8	Available	#VALUE!	7	3	15	6	6	3
FFC	44	4	33	3	43	4	41	4	at	#VALUE!	22	2	21	2	15	1
Lou	14	4	7	2	14	4	14	4	time	#VALUE!	3	1	0	0	0	0
PW	31	6	29	6	36	7	35	7	of	#VALUE!	7	1	4	1	3	1
Other	6		0				2	0	Report	0						0
Total	120	5	90	4	129	5	125	5	0	0	43	2	41	2	25	1

NVMHI Year End Bed Census by LOS

	<90 days	90-180 days	181-364 days	1-2 years	2-3 years	> 3 years	Total	Forensics	
								NGRI	TCE
Alex	9	0	0	0	0	1	10	1	0
Arl	9	1	1	2	1	2	16	4	0
FFC	26	2	5	6	2	7	48	13	0
Lou	9	1	2	3	0	0	15	5	0
PW	18	5	1	2	3	4	33	12	0
Other	2	0	1	0	0	1	4	2	0
Total	73	9	10	13	6	15	126	37	0

Geriatrics - Hospitalizations and RAFT FY 2016

CSB	Piedmont Geriatric Hospital							Eastern State Hospital	
	4th Quarter Admissions	Admissions FYTD	4th Quarter Discharges	Discharges FYTD	RFD	EBL	Current Census	RFD	Current Census
Alexandria	2	3	1	1	0	0	4	0	0
Arlington	2	9	3	8	1	1	8	0	0
Fairfax	0	4	1	2	4	4	10	0	0
Loudoun	1	1	0	2	1	0	2	0	0
Prince William	2	8	3	8	4	4	7	1	1
Total	7	25	8	21	10	9	31	1	1

RFD = Referred For Discharge

CSB	4th Quarter FY16 RAFT Admissions		FY 2016 RAFT Admissions YTD			Current RAFT Census				YTD RAFT Clients Requiring Psychiatric Hospitalization			
	ALF	NH	ALF	NH	Total Admits	ALF	In-Home Supports	NH	Total Census	Clients Hospitalized	% Hospitalized YTD	Total Episodes	Total Bed Days
Alexandria	0	0	0	1	1	5	0	7	12	0	0%	0	0
Arlington	1	0	2	4	6	3	0	13	16	0	0%	0	0
Fairfax	0	0	0	0	0	1	0	5	6	0	0%	0	0
Loudoun	0	0	0	1	1	1	0	0	1	0	0%	0	0
Prince William	0	0	1	1	2	4	0	2	6	1	17%	1	9
Total	1	0	3	7	10	14	0	27	41	0	0%	0	0

CSB	RAFT Wait List		Reason for Referral		
	NH	ALF	Hospital Diversion	Hospital Step-Down	Other
Alexandria	2	1	0	1	2
Arlington	0	1	0	1	0
Fairfax	1	0	0	1	0
Loudoun	0	0	0	0	0
Prince William	1	0	0	1	0
Internal*	0	0	0	0	0
Total	4	2	0	4	2

**Internal = the referral has come directly from a contracted RAFT ALF or NH*

CCCA DATA NOT RECEIVED

Northern Region DS
 Training Center Summary
 by Training Center and CSB

FY16 4th Quarter/Year End

Central VA Training Center

Southwestern VA Training Center

Southeastern VA Training Center

	Average Census	Admissions, YTD	YTD Discharges		Average Census	Admissions, YTD	YTD Discharges		Average Census	Admissions, YTD	YTD Discharges
Alex	3	0	1		0	0	0		1	1	0
Arl											
FX	12	1	3		0	0	0		2	0	0
Lou	0	0	0		0	0	0		0	0	0
PWC											
Northwestern	7	0	1		0	0	0		0	0	0
Rappa-Rapidan											
Rappahannock Area	3	0	0		0	0	0		0	0	1
Total	25	1	5		0	0	0		3	1	1

FY16 DAP Plans by CSB

FY16 4th Quarter (includes plans that have been closed in FY16)

Program	# DAP Plans	One-Time		Ongoing		Ongoing Civil	Ongoing NGRI	One Time Civil	One Time NGRI	Total \$ Amount DAP
		Civil	NGRI	Civil	NGRI					
Alexandria CSB	12	0	0	10	2	\$285,557	\$19,800	\$0	\$0	\$305,357
Arlington CSB	37	8	0	23	6	\$589,747	\$181,527	\$158,280	\$0	\$929,554
Arlington ICRT	8	0	0	8	0	\$706,936	\$0	\$0	\$0	\$706,936
Fairfax/FC CSB	40	8	1	28	3	\$1,146,206	\$189,092	\$190,384	\$148,608	\$1,674,290
Fairfax ICRT	8	0	0	8	0	\$660,000	\$0	\$0	\$0	\$660,000
Willow Lane	2	0	0	2	0	\$43,090	\$0	\$0	\$0	\$43,090
Loudoun CSB	12	1	0	9	2	\$426,631	\$132,840	\$0	\$1,000	\$560,471
Prince William CSB	50	19	3	25	3	\$839,469	\$99,912	\$270,644	\$47,714	\$1,257,739
FY14 Special DAP*	4	0	0	4	0	\$282,693	\$0	\$0	\$0	\$282,693
TOTAL	173	36	4	117	16	\$4,697,636	\$623,171	\$619,308	\$197,322	\$6,420,130

*Includes 2 plans from Fairfax, 1 from Alexandria and 1 from Prince William

Commitment Hearing Results - June 2016

FY-16

Consumers Ages 18 to 64

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	16	171	53.8%	7	67	21.1%	0	3	0.9%	8	77	24.2%	31	318	199.3
Arl	10	115	34.0%	16	143	42.3%	0	3	0.9%	0	77	22.8%	26	338	144.0
Fairfax	30	263	24.2%	74	544	50.0%	8	45	4.1%	38	235	21.6%	150	1087	93.2
Loudn	7	105	34.7%	10	81	26.7%	0	3	1.0%	12	114	37.6%	29	303	80.9
PW	28	275	35.9%	22	266	34.8%	6	45	5.9%	21	179	23.4%	77	765	152.8
Total	91	929	33.0%	129	1101	39.2%	14	99	3.5%	79	682	24.3%	313	2811	115.4

Consumers Ages 65 and Over

CSB	Involuntary			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	3	13	76.5%	0	3	36.0%	0	0	0.0%	0	1	5.9%	3	17	10.7
Arl	3	13	92.9%	0	1	7.1%	0	0	0.0%	0	0	0.0%	3	14	6.0
Fairfax	3	15	60.0%	0	9	36.0%	0	0	0.0%	0	1	4.0%	3	25	2.1
Loudn	1	29	69.0%	0	5	11.9%	0	0	0.0%	0	8	19.0%	1	42	11.2
PW	1	17	70.8%	0	3	12.5%	0	0	0.0%	1	4	16.7%	2	24	4.8
Total	11	87	71.3%	0	21	17.2%	0	0	0.0%	1	14	11.5%	12	122	5.0

Minors

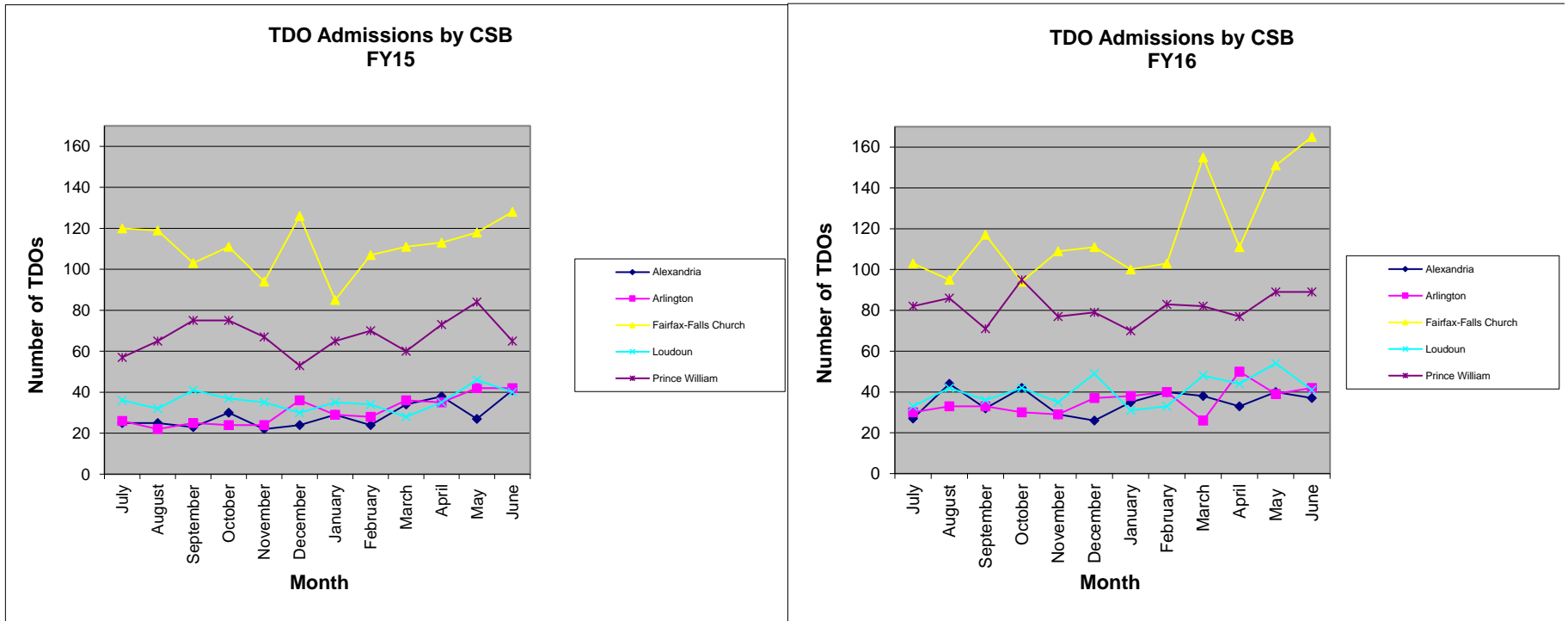
CSB	Involuntary			Voluntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	0	6	54.5%	0	4	36.4%	0	0	0.0%	0	1	9.1%	0	11	6.9
Arl	0	1	7.1%	1	11	78.6%	0	0	0.0%	0	2	14.3%	1	14	6.0
Fairfax	1	11	13.3%	0	9	10.8%	0	2	3.3%	6	61	73.5%	7	83	7.1
Loudn	0	11	55.0%	0	1	5.0%	0	0	0.0%	5	8	40.0%	5	20	5.3
PW	4	31	37.8%	4	38	46.3%	0	0	0.0%	2	13	15.9%	10	82	16.4
Total	5	60	28.6%	5	63	30.0%	0	2	1.0%	13	85	40.5%	23	210	8.6

Total

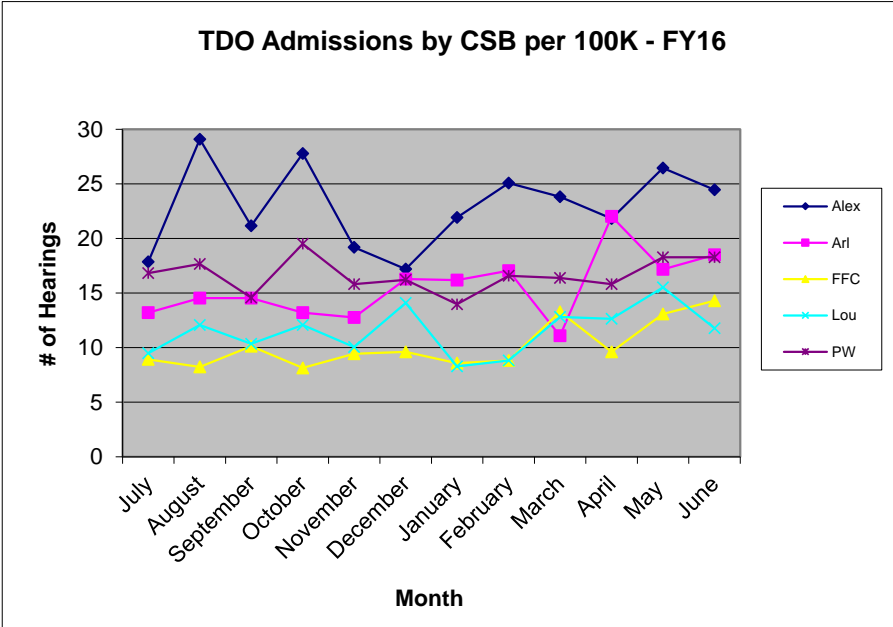
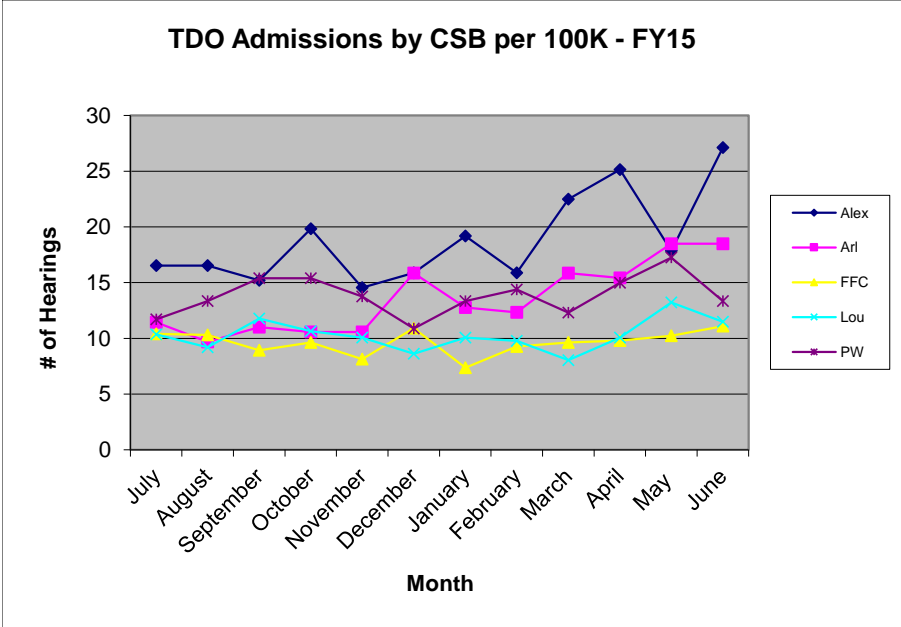
CSB	Committed			CMA			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alex	19	190	54.9%	7	74	21.4%	0	3	0.9%	8	79	22.8%	34	346	216.8
Arl	13	129	35.2%	17	155	42.3%	0	3	0.8%	0	79	21.6%	30	366	156.0
Fairfax	34	289	24.2%	74	562	47.0%	8	47	3.9%	44	297	24.9%	160	1195	102.4
Loudn	8	145	39.7%	10	87	23.8%	0	3	0.8%	17	130	35.6%	35	365	97.5
PW	33	323	37.1%	26	307	35.2%	6	45	5.2%	24	196	22.5%	89	871	173.9
Total	107	1076	34.2%	134	1185	37.7%	14	101	3.2%	93	781	24.8%	348	3143	129.0

% = Committed (or other category) YTD / Total YTD for each CSB

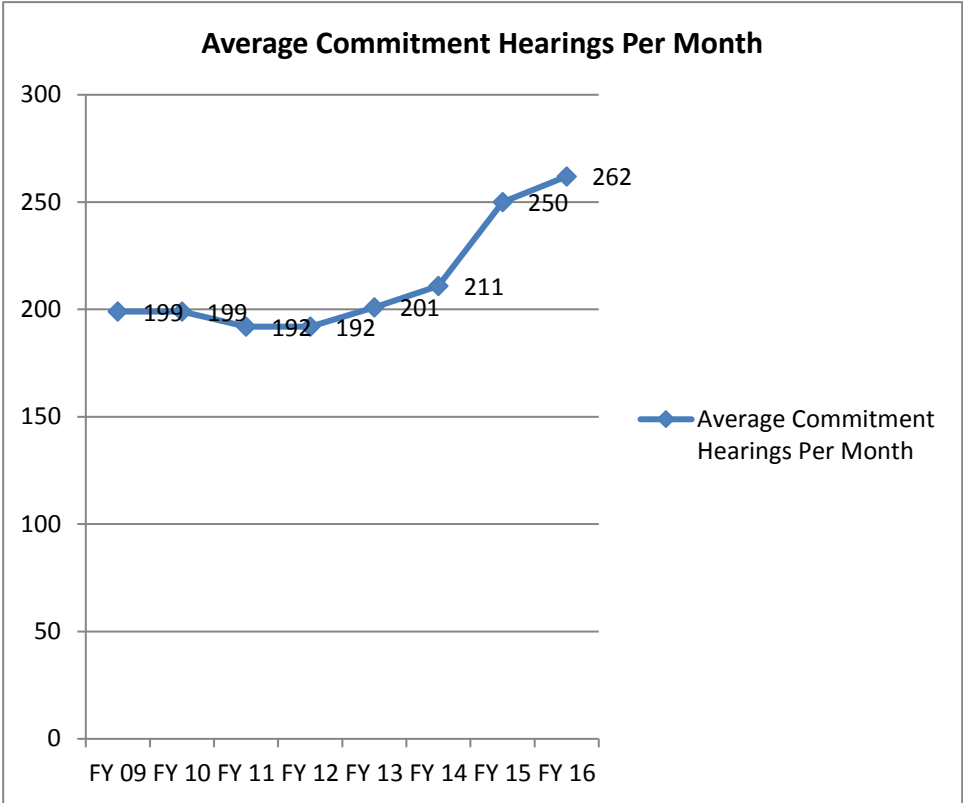
TDO Admissions by CSB FY15 vs. FY16



TDO Admissions by CSB per 100K FY15 vs. FY16



FY16 DBHDS Region 2: Average Commitment Hearings Per Month YOY



Hospital TDOs vs. Commitments / Insurance Status
June 2016 (FY-16)
Adults (Age 18-64)

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	3	43	3	33	8	181	0	5	4	15	0	3	9	51	0	0	0	10	4	33	31	374
Arl	6	54	0	1	0	8	0	2	0	0	20	220	4	70	0	0	5	13	3	17	38	385
Fairfax	33	313	31	337	27	289	0	4	9	44	0	13	40	211	0	0	1	22	7	24	148	1257
Loudoun	5	34	0	9	1	12	0	2	18	252	0	3	10	40	0	0	3	14	1	20	38	386
PW	15	162	1	4	0	15	22	303	0	2	0	13	24	185	0	0	9	89	6	76	77	849
Total	62	606	35	384	36	505	22	316	31	313	20	252	87	557	0	0	18	148	21	170	332	3251

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	2	25	3	25	9	124	0	0	0	2	0	2	7	53	0	0	0	9	2	21	23	261
Arl	1	33	0	0	0	5	0	0	0	1	17	164	5	64	0	0	1	9	2	11	26	287
Fairfax	16	114	23	243	20	213	1	3	6	29	2	26	32	236	0	0	0	10	4	15	104	889
Loudoun	0	0	0	0	0	0	0	0	16	173	0	0	0	0	0	0	1	12	0	16	17	201
PW	5	63	1	5	0	12	13	195	0	1	0	16	14	136	0	1	11	104	6	64	50	597
Total	24	235	27	273	29	354	14	198	22	206	19	208	58	489	0	1	13	144	14	127	220	2235

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	8	134	7	72	0	0	6	44	2	11	23	261
Arl	16	199	5	23	0	0	0	23	5	42	26	287
Fairfax	50	522	22	130	0	0	28	191	4	46	104	889
Loudoun	16	141	1	57	0	0	0	3	0	0	17	201
PW	22	311	14	149	0	1	4	69	10	67	50	597
Total	112	1307	49	431	0	1	38	330	21	166	220	2235

Hospital TDOs vs. Commitments / Insurance Status
June 2016 (FY16)
Geriatrics

TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	1	9	0	0	0	0	1	2	2	3	0	0	0	2	4	18
Arl	0	1	0	0	0	0	0	0	0	0	1	8	1	4	0	0	1	1	3	14
Fairfax	2	17	0	11	0	3	0	0	1	4	0	1	0	2	0	0	0	1	3	39
Loudoun	0	3	0	1	0	0	0	0	0	41	0	0	0	2	0	0	1	3	1	50
PW	1	4	0	0	0	0	1	9	0	1	0	0	0	6	0	0	0	13	2	33
Total	3	27	0	12	1	12	1	9	1	46	2	11	3	17	0	0	2	20	13	154

Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	2	0	0	1	10	0	0	0	0	0	0	2	3	0	0	0	1	3	16
Arl	0	1	0	0	0	0	0	0	0	0	1	12	1	4	0	0	1	1	3	18
Fairfax	1	9	0	8	1	3	0	0	1	4	0	1	0	0	0	0	0	1	3	26
Loudoun	0	0	0	0	0	0	0	0	0	32	0	0	0	2	0	0	1	3	1	37
PW	1	3	0	0	0	0	0	6	0	0	0	0	0	6	0	0	0	11	1	26
Total	2	15	0	8	2	13	0	6	1	36	1	13	3	15	0	0	2	17	11	123

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	13	0	0	0	0	0	1	2	2	3	16
Arl	2	14	0	0	0	0	0	1	1	3	3	18
Fairfax	3	25	0	1	0	0	0	0	0	0	3	26
Loudoun	1	35	0	1	0	0	0	0	0	1	1	37
PW	0	18	1	1	0	0	0	0	0	7	1	26
Total	7	105	1	3	0	0	0	2	3	13	11	123

**Hospital TDOs vs. Commitments / Insurance Status
June 2016 (FY-16)
Minors**

TDO Hospitals

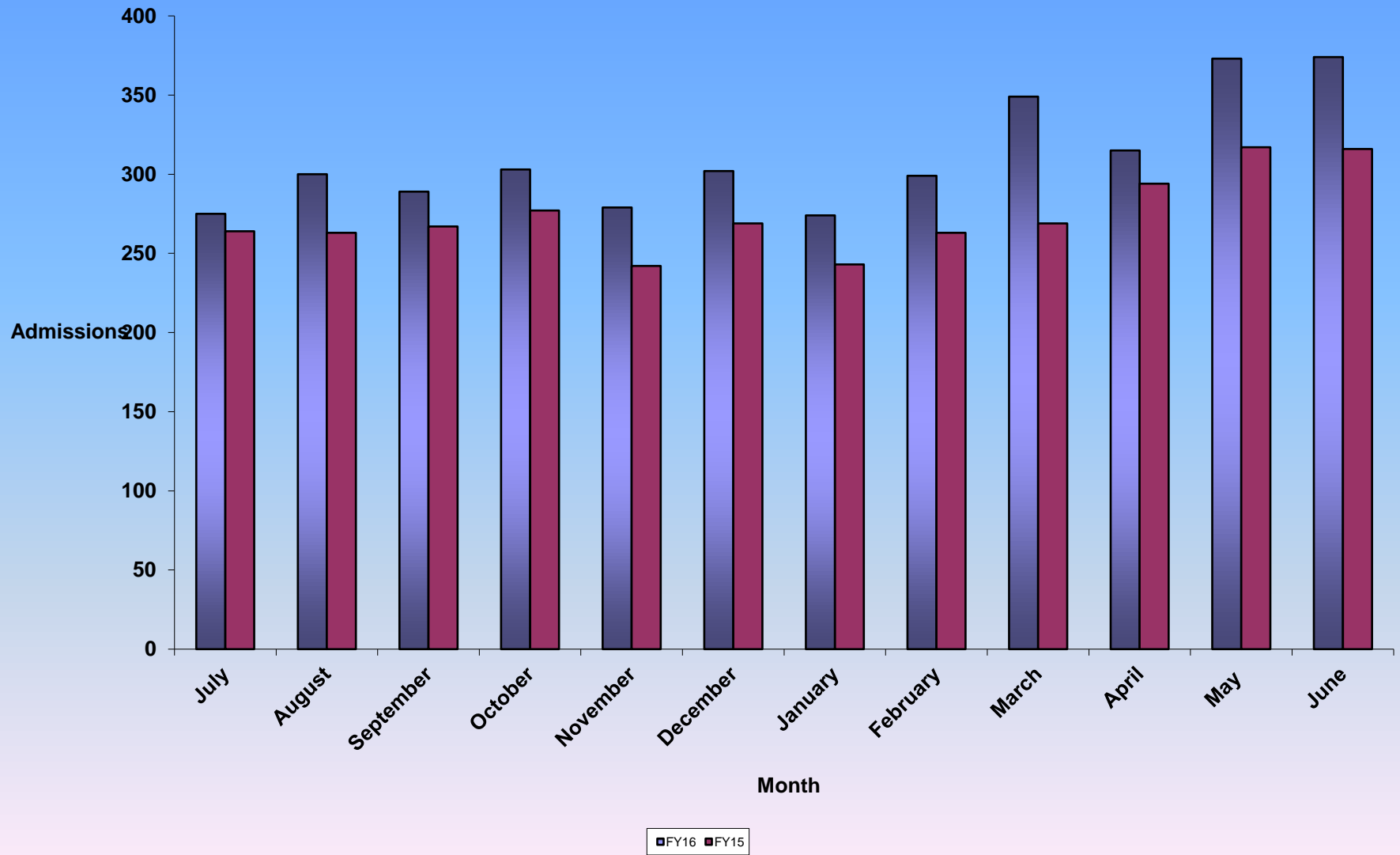
CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	7	0	0	0	5	1	10	0	0	0	5	1	8	2	35
Arl	0	4	0	0	1	2	0	2	0	0	0	1	0	2	1	11
Fairfax	6	76	0	0	2	12	2	12	0	0	1	8	3	10	14	118
Loudoun	0	18	0	0	0	9	1	14	0	0	1	10	0	8	2	59
PW	2	18	0	0	3	34	0	26	0	0	2	8	3	11	10	97
Total	8	123	0	0	6	62	4	64	0	0	4	32	7	39	29	320

CSB	Dominion		Snowden		Poplar Springs		CCCA		CSU		North Springs		Other		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	0	0	0	0	5	0	2	0	0	0	0	0	3	0	10
Arl	0	6	0	0	1	2	0	1	0	0	0	0	0	3	1	12
Fairfax	1	26	0	0	0	0	0	1	0	0	0	0	0	0	1	27
Loudoun	0	0	0	0	0	9	0	3	0	0	0	0	0	4	0	16
PW	1	4	0	0	3	34	0	21	0	0	2	8	2	7	8	74
Total	2	36	0	0	4	50	0	28	0	0	2	8	2	17	10	139

Insurance Status for Commitment/CMA Consumers

Current Month												
CSB	Insured		CSU		Uninsured		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	0	7	0	0	0	1	0	1	0	1	0	10
Arl	0	10	0	0	1	1	0	0	0	1	1	12
Fairfax	1	18	0	0	0	8	0	0	0	1	1	27
Loudoun	0	10	0	0	0	3	0	1	0	2	0	16
PW	7	50	0	0	1	5	0	3	0	16	8	74
Total	8	95	0	0	2	18	0	5	0	21	10	139

Total TDO Admissions FY15 vs. FY16



Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)**
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (4th Qtr FY16)	3	1	1	1	0	0	1	1	1	0	0	0
Alexandria (FY16 to date)	12	1	1	1	0	0	1	1	1	0	0	0
Arlington (4th Qtr FY16)	0	0	0	0	0	0	0	0	0	0	0	0
Arlington (FY16 to date)	3	0	0	0	0	0	0	0	0	0	0	0
Fairfax (4th Qtr FY16)	10	0	0	0	0	0	0	0	0	0	0	0
Fairfax (FY16 to date)	31	0	0	0	0	0	0	3	3	0	0	0
Loudoun (4th Qtr FY16)	5	0	0	0	0	0	0	0	0	0	0	0
Loudoun (FY16 to date)	8	0	0	8	0	0	5	0	0	0	0	2
Prince William (4th Qtr FY16)	7	0	0	3	1	2	0	6	6	0	0	1
Prince William (FY16 to date)	28	0	0	15	4	3	7	9	9	0	0	2
Total (4th Qtr FY16)	25	1	1	4	1	0	1	7	7	0	0	1
Total (FY16 to date)	82	1	1	24	4	3	13	13	13	0	0	4

* - 1 (in 4th Quarter) (Prince William) MOT order overturned on Appeal to Circuit Court

Number of MOTs Ordered at Commitment Hearing

	4th Quarter FY16				Fiscal Year to Date FY16			
	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	2	3	1	5	5	5	4	10
Arlington	0	0	0	0	2	0	2	2
Fairfax	13	0	1	13	49	0	7	49
Loudoun	2	1	0	3	6	1	1	7
Prince William	20	3	0	23	57	13	5	70
Total	37	7	2	44	119	19	19	138

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

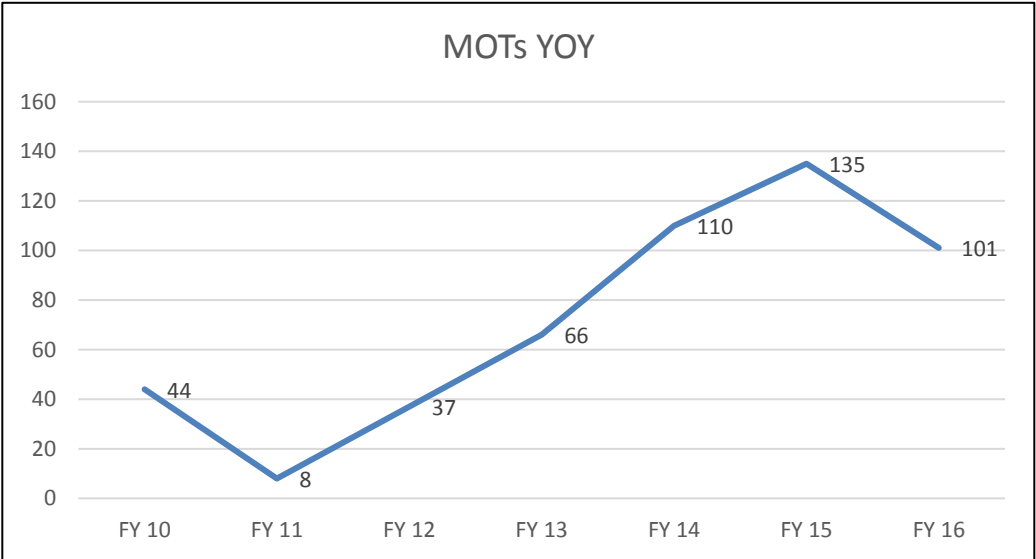
Number of Post-Commitment Hearing Predischarge MOT Hearings

	4th Quarter FY16				Fiscal Year to Date FY16			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA	Involuntary	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	1	1	1
Arlington	0	0	0	0	0	2	2	2
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	2	0	2	4	3	1	7
Total	0	2	0	2	4	6	4	10

*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	4th Quarter FY16				Fiscal Year to Date FY16			
	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not ordered	Involuntary - MOT ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	1	0
Arlington	0	0	0	0	0	0	2	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	2	0	3	1	3	0
Total	0	0	2	0	3	1	6	0



Adult Forensic Admissions: FY16 Fourth Quarter, Year End

CSB	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alex	13	1	0	8	0	2	2	0	1	0	0	1	0	0	0	23	1	4
Arl	0	53	1	0	1	0	0	3	1	0	0	1	0	0	0	0	57	3
FFC	0	44	2	0	16	0	0	15	1	1	0	4	0	1	1	1	76	8
Loudoun	6	0	0	6	0	3	1	0	1	0	0	2	0	0	0	13	0	6
PW	0	14	5	0	21	6	3	8	2	0		5	0		0	3	43	18
Total	19	112	8	14	38	11	6	26	6	1	0	13	0	1	1	40	177	39

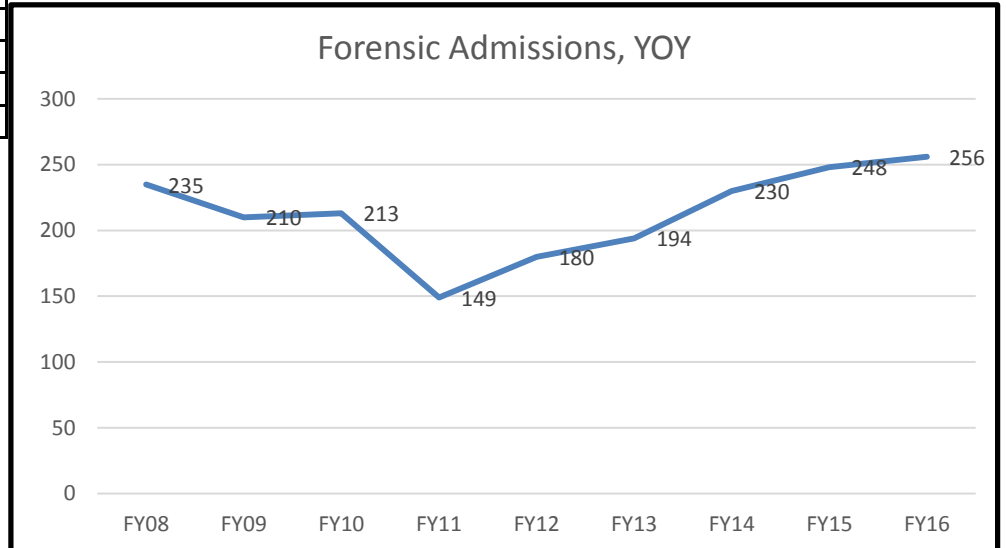
Forensic Admissions FY16 YTD 256

PGH = 2 YTD (1, Loudoun, 1 PWC)
CCCA = 6 YTD (2, Alex; 2, Arl; 2, PWC)

NGRI Census

CSB	WSH	CSH	NVMHI	ESH/PG	Total	CR Plan	Total
Alex	0	0	1	0	1	1	2
Arl	0	0	4	0	4	12	16
FFC	0	2	13	1	16	16	32
Loudoun	0	1	5	0	6	5	11
PW	0	4	12	0	16	6	22
Total	0	7	35	1	43	40	83

FY08	235
FY09	210
FY10	213
FY11	149
FY12	180
FY13	194
FY14	230
FY15	248
FY16	256



**DBHDS Region 2 Crisis Care Utilization Report
June 2016 - FY16**

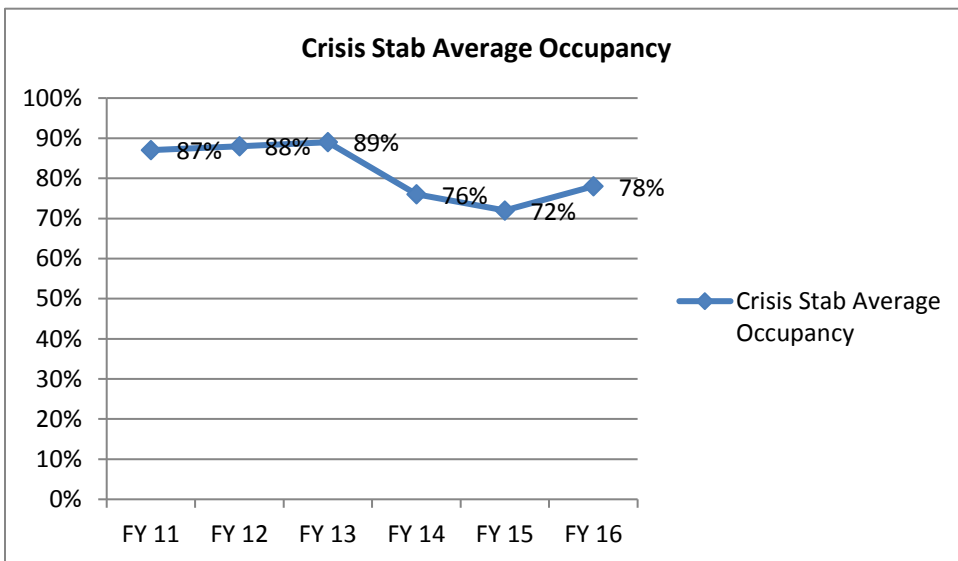
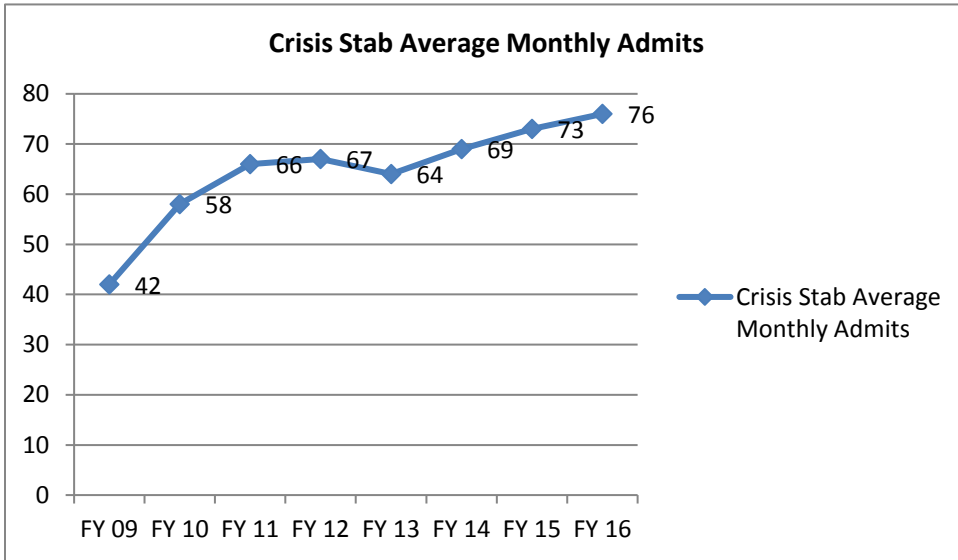
Indicator	Woodburn Place (16 beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Avg Daily Census	11.9	74.4%	11.5	5.3	88.3%	5.1	3.0	49.3%	4.7	3.6	60.0%	5.1	23.8	69.9%	26.4	77.7%
Average Length of Stay	8.6			9.3			8.30			12.0						
Bed Days	357		4475	158		1900	108		1476	108		1552	731		9403	
Referral List (mean clients per day)	0.06			0			0			0.5						

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Admissions																
TDOs	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
CMA	0		0	0		0	0		0	0		1	0	0.0%	1	0.1%
CMI	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Diversion	37		389	7		110	5		73	7		71	56	74.7%	643	70.2%
Step Down	4		61	5		77	4		53	4		56	17	22.7%	247	27.0%
NGRI	2		25	0		0	0		0	0		0	2	2.7%	25	2.7%
Respite	0		0	0		0	0		0	0		0	0	0.0%	0	0.0%
Total =	43		475	12		187	9		126	11		128	75		916	
Homeless at Admission	11	25.6%	145	6	50.0%	78	2	22.2%	65	4	36.4%	58	23	30.7%	346	37.8%
First Admission to Crisis Care	24	55.8%	254	9	75.0%	114	4	44.4%	63	9	81.8%	97	46	61.3%	528	57.6%
No Case Manager	14	32.6%	131	7	58.3%	101	0	0.0%	20	5	45.5%	65	26	34.7%	317	34.6%
ID Diagnosis	0	0.0%	8	0	0.0%	15	0	0.0%	1	0	0.0%	2	0	0.0%	26	2.8%
REACH Involved	0	0.0%	0	0	0.0%	6	0	0.0%	0	0	0.0%	2	0	0.0%	8	0.9%
SA Diagnosis	25	58.1%	222	6	50.0%	95	4	44.4%	42	6	54.5%	63	41	54.7%	422	46.1%
Detox Services	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	6	0	0.0%	6	0.7%
Referral Sources (CSB)																
Alexandria	1		21	1		3	0		0	2		19	4	5.3%	43	4.7%
Arlington	0		9	0		0	9		123	1		11	10	13.3%	143	15.6%
Fairfax-Falls Church	36		397	0		5	0		3	5		63	41	54.7%	468	51.1%
Loudoun	1		13	0		14	0		0	3		10	4	5.3%	37	4.0%
Prince William	5		35	11		157	0		0	0		24	16	21.3%	216	23.6%
Other	0		0	0		8	0		0	0		1	0	0.0%	9	1.0%
Total =	43		475	12		187	9		126	11		128	75		916	

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Fiscal Status																
Uninsured	19		215	10		107	2		45	9		65	40	53.3%	432	47.2%
Medicaid	16		160	2		71	4		41	1		29	23	30.7%	301	32.9%
Medicaid QMB Only	0		0	0		0	0		2	0		3	0	0.0%	5	0.5%
Medicare	4		64	0		9	1		19	1		11	6	8.0%	103	11.2%
Private Insurance	4		34	0		0	2		16	0		19	6	8.0%	69	7.5%
Self-Pay	0		2	0		0	0		0	0		0	0	0.0%	2	0.2%
Unknown	0		0	0		0	0		3	0		1	0	0.0%	4	0.4%
Total =	43		475	12		187	9		126	11		128	75		916	

Indicator	Woodburn Place (16 Beds)			Brandon House (6 Beds)			Access (6 Beds)			CARE (6 Beds)			Grand Total (34 beds)			
	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	Current Mo	Monthly %	YTD	YTD%
Discharges																
Planned =	30		342	7		104	7		101	9		107	53	71.6%	654	74.1%
Private Residence	21		188	3		66	6		56	4		56	34	64.2%	366	56.0%
MH Program	0		42	1		1	0		6	1		7	2	3.8%	56	8.6%
SA Program	1		20	0		6	0		2	0		6	1	1.9%	34	5.2%
Other (ACR, NVMHI, etc.)	2		30	0		9	0		4	1		11	3	5.7%	54	8.3%
TDO Hearing	0		0	0		0	0		0	0		1	0	0.0%	1	0.2%
Shelter/Hotel	6		62	3		22	1		33	3		26	13	24.5%	143	21.9%
Unplanned =	13		134	4		35	3		24	1		35	21	28.4%	228	25.9%
Involuntary Hospitalization	5		25	0		8	1		4	0		4	6	28.6%	41	18.0%
Voluntary Hospitalization	1		15	2		8	0		2	0		10	3	14.3%	35	15.4%
Program-initiated	0		20	0		0	1		2	1		7	2	9.5%	29	12.7%
Client-initiated	7		74	2		19	1		16	0		14	10	47.6%	123	53.9%
Total Discharges =	43		476	11		139	10		125	10		142	74		882	
Referral List																
Total # of persons on Referral list	2		32	0		0	0		0	21		222	23		254	
persons admitted from Referral list	1		21	0		0	0		0	11		128	12	52.2%	149	58.7%
Denied Admission due to:																
No Beds Available	0		1	15		107	0		17	4		29	19		154	
Medical Complexity	0		10	1		5	1		5	2		5	4		25	
Sexual Offenses or NGRI	0		1	0		2	0		2	0		0	0		5	
Legal Complexity	0		2	0		3	0		0	0		0	0		5	
No Psychiatric Crisis	4		18	0		1	0		3	2		33	6		55	
other	0		8	0		7	10		17	2		18	12		50	
Extended Stay																
persons staying longer than 15 days	2		51	2		17	1		8	0		13	5		89	
persons staying longer than 21 days	3		17	1		5	0		2	1		6	5		30	
persons readmitted within 30 days	2		32	2		16	1		8	1		6	6	8.1%	62	7.0%
persons readmitted within 12 months	10		119	1		45	1		30	1		17	13	17.6%	211	23.9%

FY16 DBHDS Region 2: Crisis Care Monthly Admits and Avg Occupancy YOY



REACH Report for 4th Quarter FY 2016

CSB	Referral Source						Referral Type					
	Number of Referrals		CSB, inc. ES		ES Only	Other		Crisis		Crisis Prevention		
	4th Q FY16	FY 2016 YTD	4th Q FY16	FY 2016 YTD		4th Q FY16	FY 2016 YTD	4th Q FY16	FY 2016 YTD	4th Q FY16	FY 2016 YTD	
Alexandria	2	10	2	10	1	0	0	0	1	2	9	
Arlington	6	15	4	9	2	2	6	4	4	2	11	
FFC	13	74	9	49	4	4	25	4	10	9	64	
Loudoun	4	8	4	5	1	0	3	1	1	3	7	
Prince William	11	44	6	31	1	5	13	2	8	9	36	
Out of Region	0	3	0	1	0	0	2	0	1	0	2	
Total	36	154	25	105	9	11	49	11	25	25	129	

Referral Sources other than CSB
family / guardian
day support / school
NVTC
DD Case Management
The Arc of NoVA
The Arc of PW
Hospital - Inpatient
Other CSU
Residential Programs
Hospital ED

*** Current treatment status is not reflective of total caseload and data is for referrals received in 2nd quarter FY16 only. REACH Coordinators continue to serve clients referred prior to the start of the quarter

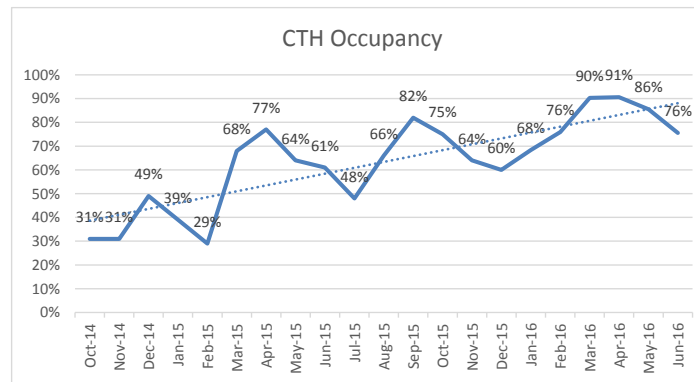
Crisis Therapeutic Home Services

CSB	Residential						In-Home					
	Planned Episodes		Planned - Undup.		Emerg. Episodes		Emerg. Undup.		In-Home Episodes		In-Home Undup.	
	4th Q FY 2016	FY 2016 YTD	4th Q FY 2016	FY 2016 YTD	4th Q FY 2016	FY 2016 YTD	4th Q FY 2016	FY 2016 YTD	4th Q FY 2016	FY 2016 YTD	4th Q FY 2016	FY 2016 YTD
Alexandria	2	6	2	42	1	1	1	1	3	6	3	6
Arlington	0	0	0	0	0	1	0	1	0	3	0	3
FFC	18	57	14	40	3	19	3	17	2	42	2	37
Loudoun	1	4	1	4	0	3	0	3	0	2	0	2
PWC	7	23	4	14	3	18	3	13	5	23	5	17
Out of Region	0	1	0	0	0	2	0	2	0	0	0	0
Total	28	91	21	100	7	44	7	37	10	76	10	65

All individuals discharged from Therapeutic Home are served in follow-up by assigned Coordinator



CTH Diagnoses		
ID Only	DD Only	ID & DD
11	1	10



FY16 Adult REACH Program Outcomes and Referral Data

FY16 Adult REACH Mobile Crisis

Outcomes

	# Mobile Crisis Interventions	remained in Placement (includes those referred for InHome Support & returned home)	%	# Hosp., Psy	%	# Hosp., Med	%	# Admitted to CTH	%	# admitted to CSU	%	Relocated (different residence)	%	Jail	%	Other
1st Q	61	44	72%	12	20%	1	2%	4	7%	0	0%	0	0%	0	0%	0
2nd Q	61	41	67%	14	23%	1	2%	4	7%	1	2%	0	0%	0	0%	0
3rd Q	75	49	65%	14	19%	0	0%	6	8%	3	4%	2	3%	1	1%	0
4th Q	58	41	71%	11	19%	0	0%	1	2%	0	0%	1	2%	0	0%	4
Total	255	175	69%	51	20%	2	1%	15	6%	4	2%	3	1%	1	0%	4

FY16 Adult REACH CTH

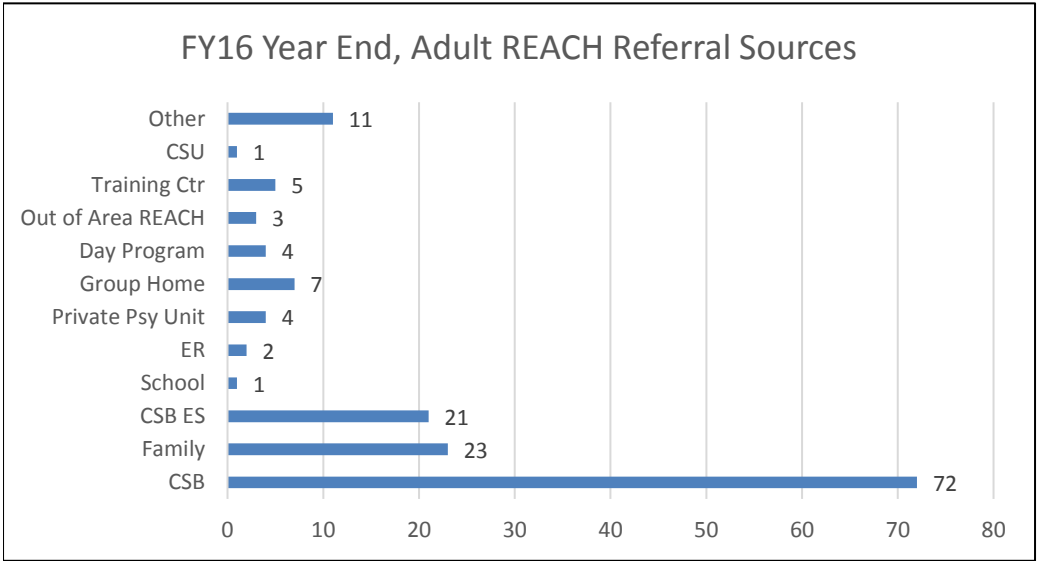
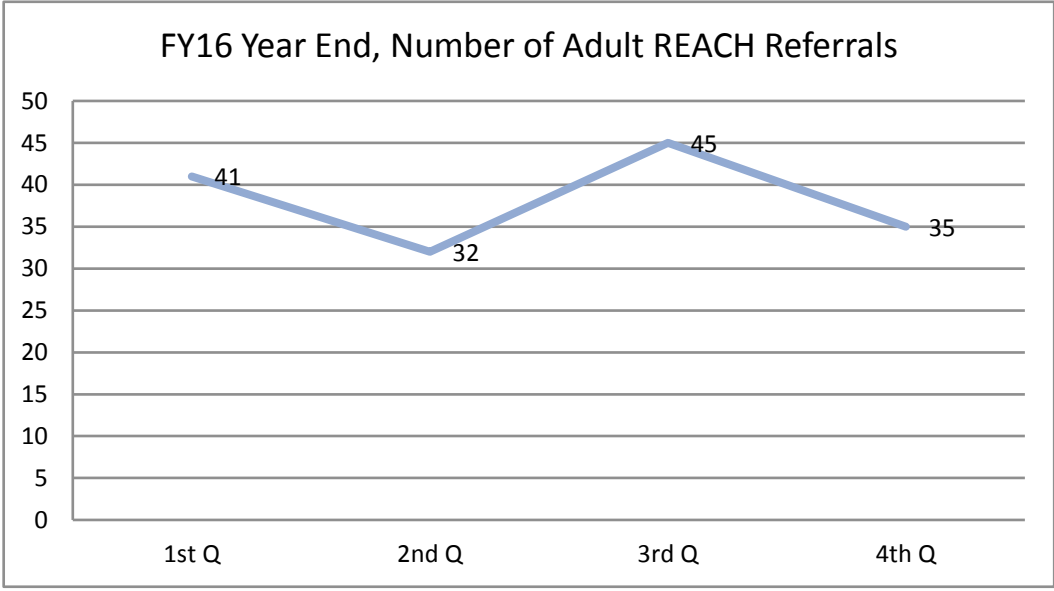
Outcomes

	CTH Admissions tracked at Discharge	Number returned to Pre Crisis Placement	%	# Hosp., Psy	%	# Hosp., Med	%	# Admitted to CTH	%	# Admitted to Out of Area CTH	%	# admitted to CSU	%	Relocated (different residence)	%	Jail	%	Other
1st Q	35	33	94%	1	3%	0	0%	0	0%	0	0%	0	0%	1	3%	0	0%	0
2nd Q	35	24	69%	4	11%	0	0%	0	0%	1	3%	0	0%	6	17%	0	0%	0
3rd Q	28	25	89%	2	7%	0	0%	0	0%	0	0%	0	0%	1	4%	0	0%	0
4th Q	33	30	91%	1	3%	0	0%	0	0%	0	0%	0	0%	2	6%	0	0%	0
Total	131	112	85%	8	6%	0	0%	0	0%	1	1%	0	0%	10	8%	0	0%	0

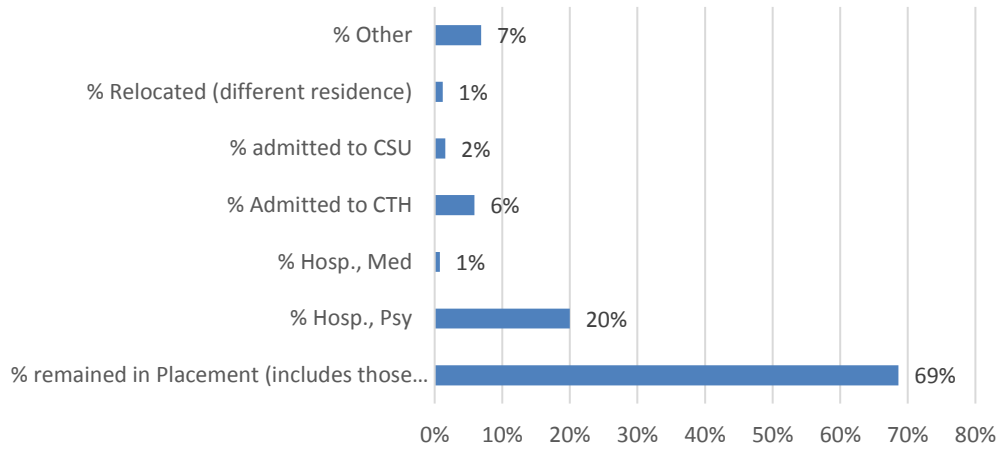
FY16 Adult REACH Referral

Sources

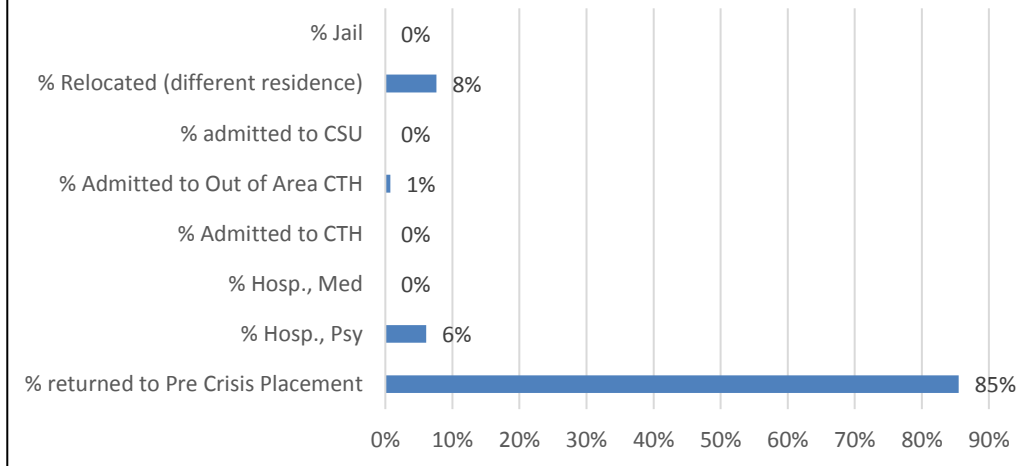
	CSB	Family	CSB ES	School	ER	Private Psy Unit	Group Home	Day Program	Out of Area REACH	Training Ctr	CSU	Other	Total Referrals
1st Q	22	7	0	0	1	1	2	2	1	2	1	2	41
2nd Q	15	5	4	1	1	1	1	0	2	1	0	1	32
3rd Q	22	4	9	0	0	1	1	1	0	2	0	5	45
4th Q	13	7	8	0	0	1	3	1	0	0	0	3	36
Total	72	23	21	1	2	4	7	4	3	5	1	11	154



FY16 Year End, Adult REACH Mobile Crisis Outcomes



FY16 Year End, Adult REACH CTH Outcomes



**Youth Crisis Services
FY2016 4th Quarter**

CSB	# Referrals 4th Q FY2016	Admitted 4th Q FY2016	reason not admitted	Admissions YTD	# active treatment in 4th Quarter **	Gender Male / Female		Age Range	Language Eng / Span		IDD Issues	IDD Adms. YTD	Psychiatry	Remain in Home	Hospitalized	In active treatment at end of quarter
Alexandria	6	6	Family discontinued services	21	6	2	4	5-16	5	1	0	0	2	2	0	3
Arlington	6	5	did not engage	28	5	1	4	11-16	5	0	0	1	0	4	0	2
Fairfax/FC	44	43	hospitalized declined services	129	59	23	20	6-17	42	1	2	20	8	4	0	59
Loudoun	24	23		71	35	10	13	8-17	21	2	3	6	9	15	2	8
Pr. William	18	16		94	23	4	12	5-17	15	1	2	13	5	10	0	7
Total	98	93		343	128	40	53	5-17	88	5	7	40	24	35	2	79

** includes children referred in 2nd Quarter who have not completed treatment in that quarter.

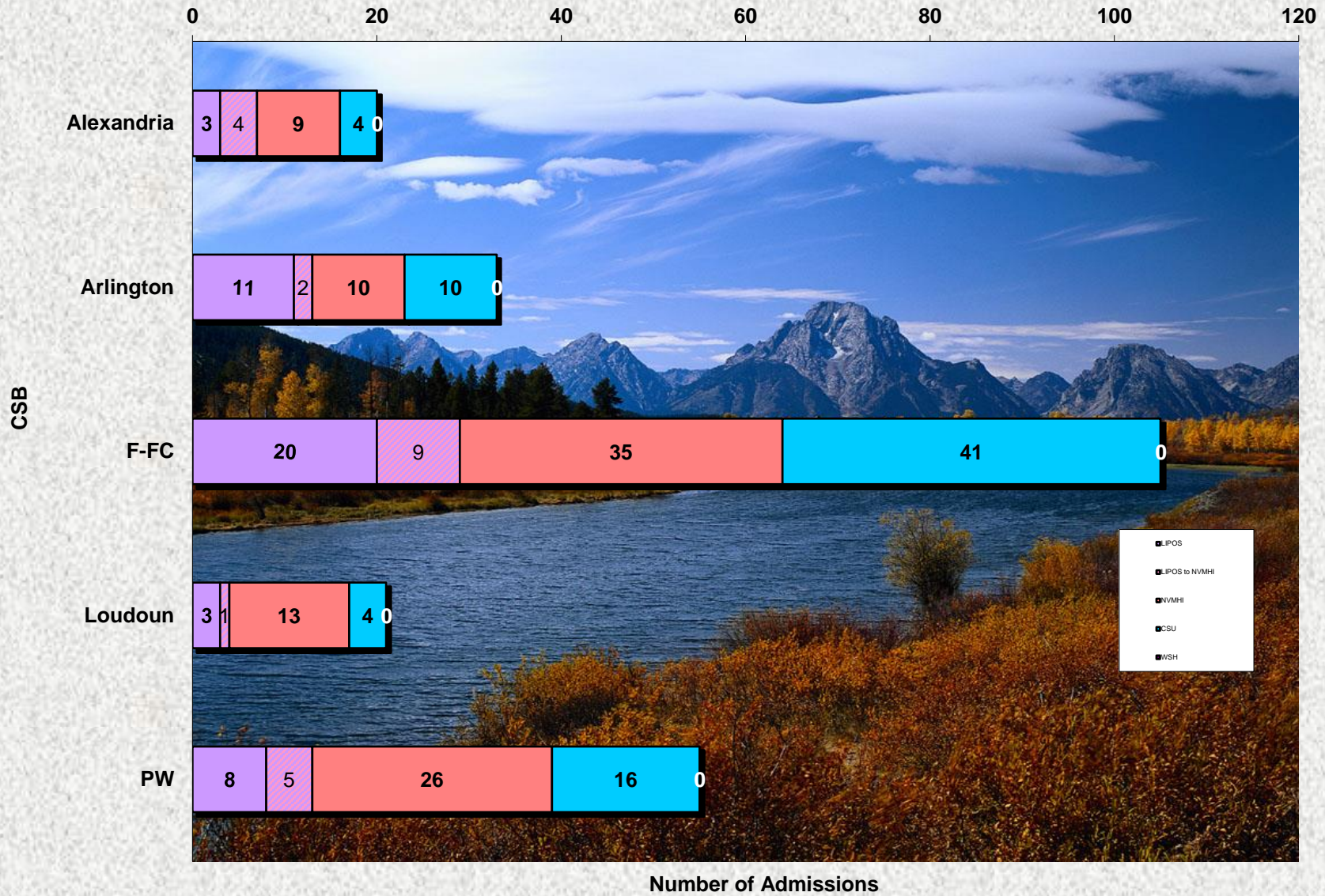
Children's Regional Crisis Response



Please Note: The data in the blue columns above is reflective only of those individuals who have been discharged from CR2 services and will not equate to the actual numbers admitted to service as many of the referrals are currently receiving treatment

ID Only	ASD Only	ID & ASD
2	5	0

Admissions for June 2016 - FY16



Admissions by Month - FY16

