

## **Northern Virginia Regional Projects**

**Fiscal Year 2024  
Ending December 31, 2023**

### **Regional Utilization Group Report for the Regional Management Group**

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**FY24 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: December 2023**

<b>1. DBHDS Funded Inpatient Placements</b>		
December Data	FY24 YTD Data - Q2	Notes
53 Authorized LIPOS Admissions in December	209 Adult LIPOS Authorized Admissions	Page 8, State Funded Inpatient bed admission by CSB YTD
2 CCCA Admissions in December	10 CCCA Admissions YTD	
8 NVMHI Admissions	54 NVMHI Admissions	Page 9, State Funded Inpatient bed Monthly Admission
4 Piedmont Admissions	14 Piedmont Admissions	
24 Western State Admissions	138 Western State Admissions	
<b>2. State Hospital Bed Day Use</b>		
<b>Adult Bed Days Used</b>		
December Data	FY24 YTD Data - Q2	Notes
December Adult Bed Days Used Not Available from DBHDS	Total Adult Bed Days Used YTD Not Available from DBHDS  % Actual Adult Bed Days Used YTD Not Available from DBHDS % of Adult Bed Days Used per 100k of pop YTD Not Available from DBHDS	Based on DBHDS Monthly Report
<b>Older Adult Bed Days Used</b>		
December Older Adult Bed Days Used Not Available from DBHDS	Total Older Adult Bed Days Used YTD Not Available from DBHDS  % of Actual Older Adult Bed Days Used YTD Not Available from DBHDS  % of Older Adult Bed Days Used per 100k of pop YTD Not Available from DBHDS	Based on DBHDS Monthly Report  Page 10, Regional State Hosp Use Table  Page 11, Regional State Hospital Pie Chart Page 12, Adult and Older Adult Bed Days Used by CSB, Actual and per 100K  Page 13, Regional Comparison Adult Hospital Bed Days Used
<b>3. NVMHI</b>		
December Data	FY24 YTD Data	Notes
52 December Admissions	347 YTD Admissions, a 13.4% trend increase from PY	Page 14, Admissions
50 December Discharges	341 YTD Discharges	Page 15, Admissions by CSB
19 TDO Admissions, 36.5% of Admits	111 TDO Admissions, 32.0% of Admits	Page 16, Admissions per 100K
13 Involuntary Admissions, 25.0% of Admits	128 Involuntary Admissions, 36.9% of Admits	Page 17, YOY
85% insured admits in December	84% insured admits YTD	Page 18, Insured Page 19, Readmits Sum
3 30 day Readmits in December for November Discharges, 13%	Average of .3 readmissions per month and 6.1% of those discharged are readmitted within 30 days.	
8 Admits had MH/ID dx, 7 were diversion admissions		
24 Diversions to NVMHI from other areas	202 Diversions to NVMHI from other areas YTD, 58% of all admissions	
100% Occupancy Rate in December	99.5% Occupancy Rate YTD	From NVMHI reports
<b>NVMHI EBL</b>		
19 on EBL on December 30th	14 of these (74%) are in need of a 24/7 residential placement  26% of identified barriers are no willing provider, 0.05% are in need of guardianship, and 53% NGRI status  25 EBL discharges YTD	Page 20, EBL

**FY24 DBHDS Region 2/Northern DS Region:  
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<b>4. Other State Facilities</b>		
Western State	Piedmont Geriatric Hospital	CCCA
73 Q2 Admits/138 YTD 52 Q2 Discharges, 117 YTD 6,555 Bed Days in Q2/12,374 YTD Page 21	7 Q2 Admits/14 YTD 10 Q2 Discharges/23 YTD 7 RFD/ 7 EBL at end of Q2 Page 22	6 Q2 Admits/10 YTD 6 Q2 Discharges/10 YTD 101 Bed Days in Q2/210 YTD Page 25 - 26
Central Virginia Training Center	Southwestern VA Training Center	Southeastern VA Training Center
Closed	Closed	8 Census 0 Admission 0 Discharges Page 72, Regional IDD and Training Center
<b>5. DAP</b>		
111 Total Approved Plans 40 Active One Time obligations 60 Active Ongoing obligations 16 Ongoing regional ICRT bed obligations	Total ongoing DAP award \$6,547,724 <b>(\$588,214)</b> (covered with RE) unobligated for FY24 3 plans transferred in YTD	Page 27, DAP Sum
Regional ICRT and ICRT Stepdown programs	FY24 YTD Data - Q2	
100% stable at ICRT Q2 100% stable at ICRT Stepdown/Supervised Q2 11.1% ICRT and 40.9% ICRT Stepdown residents are engaged in structured activity outside the home in Q2	ICRT Bed day utilization 71% YTD ICRT Stepdown/Supervised 87% YTD 2 ICRT and 5 ICRT Step-down individuals were psychiatrically hospitalized YTD	
<b>6. RAFT</b>		
Q2 Data	FY24 YTD Data - Q2	Notes
0 Admissions (0 ALF & 0 NH)  Current Census, 42 (of these 24 ALF and 18 NF)	2 Admissions (1 ALF & 1 NH) 0 Waitlisted for NH 0 Waitlisted for ALF  Of Current Census, 25 came from PGH or another State Facility 1 Psychiatric Hospitalizations YTD	Page 22, Older Adult UM Page 23, RAFT Admits and Referrals YOY by CSB Page 24, DAP Funded RAFT Report
<b>7. Regional Crisis Call Center</b>		
Q2 Data	FY24 YTD Data - Q2	Notes
2,171 Community Line Calls needs in Q2 308 PW & 162 FX-FC Specialized line Calls needs in Q2	5,403 Community Line Calls, 25% for Mental Health needs YTD 498 PW & 373 FX-FC Specialized Line Calls, 61% PW & 53% FX-FC for Mental Health needs YTD Offered 1,818 Follow Up Calls and Reached 978 individuals via Follow Up Calls.  Average Speed of Answer is 12 Sec for Community Line and 12 Sec for PW & FXFC PSAP	Page 28 - 30

**FY24 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: December 2023**

<b>8. Evaluations/TDO/Commitments/AT</b>		
<b>December Emergency Evaluations</b>	<b>YTD</b>	<b>Notes</b>
<p>1,153 Emergency Evaluations in December</p> <p>17 TDOs expired prior to finding a hospital bed in December</p> <p>21 Bedside Hearings in December</p>	<p>6,985 Emergency Evaluations YTD</p> <p>Emergency Evaluations are trending down by 3.3% over PY</p> <p>29% of all Emergency Evaluations are resulting in TDOs</p> <p>57% of all ES Evaluations YTD are for less restrictive referrals</p> <p>4% result in CSU admission</p> <p>8% result in inpatient admission</p> <p>52 TDOs expired prior to finding a hospital bed YTD</p> <p>127 Bedside Hearings</p>	<p>Page 31, Evaluations comp to TDOs</p> <p>Page 32, ES Outcomes, Bedside Hearings and Psy Boarding</p>
<b>Psychiatric Boarding</b>	<b>YTD</b>	<b>Notes</b>
<p>269 individuals psychiatrically boarded greater than 8 hours in December.</p>	<p>1,547 individuals psychiatrically boarded greater than 8 hours YTD</p> <p>1,294 of these were 8 hours to 2 days</p> <p>210 of these were 3 - 5 days</p> <p>43 of these were 6 days or greater</p> <p>0 were extended stay exceeding 8 hours but without tracking of end time</p>	<p>Page 32, ES Outcomes, Bedside Hearings and Psy Boarding</p>
<b>December TDOs</b>	<b>YTD</b>	<b>Notes</b>
<p>382 Total TDOs (all ages) in December</p> <p>22 Minor TDOs</p> <p>338 Adult TDOs</p> <p>22 Older Adult TDOs</p>	<p>2,019 Total TDO's (all ages) YTD</p> <p>135 Minor TDOs</p> <p>1,784 Adult TDOs</p> <p>100 Older Adult TDOs</p> <p>Total TDO's trending up by 5% from PY</p> <p>22% of all R2 TDOs were placed Out-Of-Area</p> <p>27% of Minors TDOed Out-Of-Area</p> <p>21% of Adults TDOed Out-Of-Area</p> <p>26% of Older Adults TDOed Out-Of-Area</p> <p>ALX has highest % of their own TDO YTD placed Out-Of-Area, 25%</p> <p>FX has highest % of Regional TDO YTD placed Out-Of-Area, 58%</p> <p>Private hospital trends: 3% decrease in TDOs at Dominion, 24% decrease at Fairfax, 9% decrease at Loudoun, 65% increase at Mt. Vernon, 45% increase at UVA, 16% increase at VHC, and 14% decrease at North Springs, YOY.</p> <p>State hospital trends: PGH is up by 43%, NVMHI is up by 11%, and CCCA down by 51% over prior year TDOs.</p> <p>92% of YTD TDOs were placed in private hospitals and 8% in state facilities.</p>	<p>Page 33, TDO Summary</p> <p>Page 34, TDO Admissions by CSB</p> <p>Page 35, TDO Admissions per 100k</p> <p>Page 36, Total TDO Admits FY20 - FY24 by Month</p> <p>Page 37, TDO's in-area vs out-of-area</p> <p>Page 38 - 40, YOY Trends by Hospital and Age group</p> <p>Page 41, YOY</p>
<b>December Commitment Hearings</b>	<b>YTD</b>	<b>Notes</b>
<p>353 Commitment Hearings in December</p> <p>Minors: 21 Signed in Vol &amp; 3 Dismissed</p> <p>Adults: 100 CMA &amp; 172 INV.</p> <p>Older Adults: 12 Invol.</p>	<p>2,040 Commitment Hearing YTD</p> <p>Minors: 97 Signed in Vol &amp; 49 Dismissed</p> <p>Adults: 513 CMA &amp; 997 INV.</p> <p>Older Adults: 60 Invol.</p> <p>Total commitment hearing trending up by 13.6% from PY</p>	<p>Page 42, Commitment Hearings Summary</p> <p>Page 43, Minors by Hosp</p> <p>Page 44, Adults by Hosp</p> <p>Page 45, Older Adults by Hosp</p>

**FY24 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: December 2023**

Q2 MOTs	YTD	Notes
22 MOTs ordered at Commitment Hearing in Q2	48 MOTs ordered at Commitment Hearing YTD	Page 46-47, MOT
2 Post-Commitment Hearing Predischarge MOT Hearings in Q2	5 Post-Commitment Hearing Predischarge MOT Hearings YTD	Page 47, YOY
December Alternative Transportation	YTD	Notes
22 AT requested	147 AT requested YTD	Page 49
20 AT completed	122 AT completed YTD	
90.9% of requests were completed in December	83.0% of requests were completed YTD 4.5% of TDOs received AT YTD	
<b>9. Forensics</b>		
Q2	YTD	Notes
4 NGRI (1 of these in NVMHI)	66% of Adults admitted for Restoration to Competency	Page 50
57 On Conditional Release	23.7% of Adults admitted as Jail Transfers	
114 Adult Forensic Admissions/Trending down by 19% from PY	0.07% of Adults admitted for Evaluations	
1 Older Adult Forensic Admissions	0.04% of Adults admitted as NGRI/Doc	PGH Admissions
0 Youth Forensic Admissions/ YTD		CCCA Admissions
<b>10. LIPOS</b>		
FY24 Actual Through Q2	FY24 YE Forecasted	Notes
109 Actual Paid Admissions	19% decrease in Admissions from PY	Page 51, LIPOS Actuals YOY
923 Actual Paid Units of Service/Bed-days	6% decrease in Units of Service (Bed Days) from PY	Page 52, LIPOS Authorized, PHP, and ES
Poplar Springs has the greatest # of LIPOS admissions, 61 YTD	5 PHP Admissions YTD for 70 Units of Service	Page 53, LIPOS Authorized Admissions by CSB
	0 NVMHI Admissions from LIPOS Transfers	Page 54, LIPOS Authorized Admissions per 100k
<b>11. Crisis Stabilization Units</b>		
December Data	YTD	Notes
41 Admissions	259 Admissions YTD	Page 55-57, Summary
40 Discharges	254 Discharges YTD	
95.1% of Admissions were for Diversion	95.0% of Admissions were for Diversion YTD	Page 58, YOY
4.9% of Admissions were for Step-down	5.0% of Admissions were for Step-down YTD	
0 TDOs	0 TDO YTD	
9 Medically Managed Detox	40 Medically Managed Detox	
	372 individuals have been denied services YTD because no bed was available at the time it was needed.	
3 consumers stayed longer than 15 days	32 consumers stayed longer than 15 days YTD	
0 consumer stayed longer than 21 days	3 consumers stayed longer than 21 days	
71.2% Average Daily Census in December	80.6% YTD Average Daily Census	

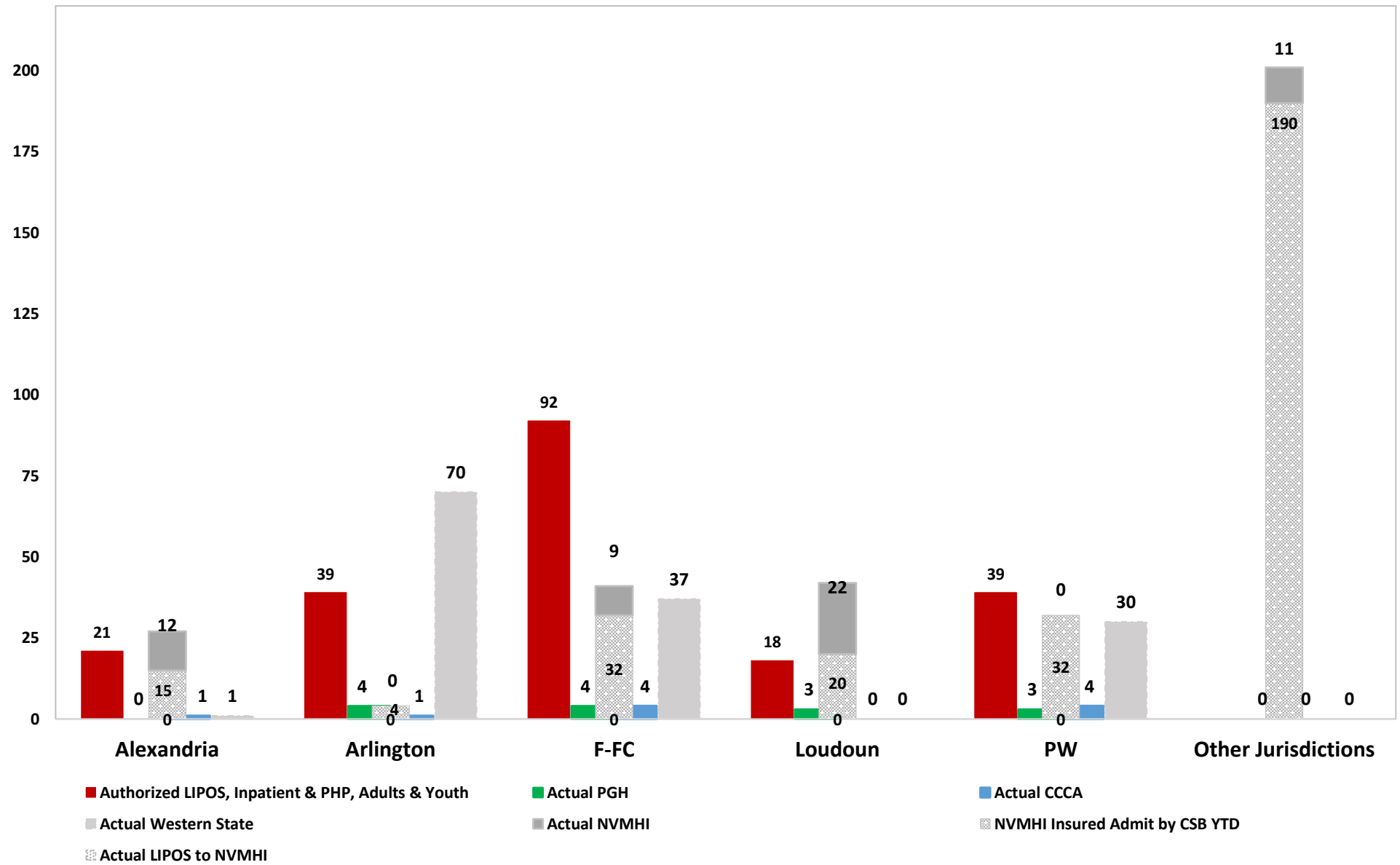
**FY24 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: December 2023**

<b>12. REACH</b>		
<b>Mobile Response Q2</b>	<b>YTD</b>	<b>Notes</b>
<p>145 Mobile Crisis Responses in Q2 58 of these were for youth 87 of these were for adults</p> <p>53 Community Stab Response in Q2 21 of these were for youth 32 of these were for adults</p> <p>178 Prevention Responses in Q2</p> <p>Primary referral source for Mobile Crisis is Emergency Services In Q2 Primary referral source for Comm Stab is Stepdown in December Primary referral source for Prevention is Family/Individual/Legal Guardian In December</p>	<p>220 Mobile Crisis Responses YTD 80 of these were for youth 140 of these were for adults 44% of services were Mobile Crisis Response</p> <p>105 Community Stab Responses YTD 43 of these were for youth 62 of these were for adults 21% were Mobile Community Stabilization</p> <p>281 Prevention Responses YTD 35% of Mobile Responses</p> <p>88% of Mobile Crisis Responses met the 1 hour time requirement</p> <p>Primary referral source for Mobile Crisis is Emergency Services YTD Primary referral source for Comm Stab is Stepdown YTD Primary referral source for Prevention is Family/Individual/Legal Guardian YTD</p> <p>153 of those who received Mobile Crisis retained placement or secured new placement. 90 of those who received Community Stab retained placement or secured new placement. 136 of those received Prevention retained placement or secured new placement.</p>	<p>Page 59, Adult Mobile Sum</p> <p>Page 63, Adult REACH Admission and Outcome Graphs</p> <p>Page 62, Staff Vacancy</p>
<b>Adult Transitional Home</b>		<b>Notes</b>
0 Out of Region CSB admission in Q2	<p>4 Admissions YTD (1 ARL, 2 FFX, &amp; 1 Out-of-area) 37% occupancy YTD 5 discharges YTD</p>	Page 64, Adult ATH
<b>Adult CTH</b>		
15 Admissions in Q2	<p>31 Admissions YTD 42% Occupancy YTD 74% of those discharged retained placement or secured a new placement</p>	Page 65, Adult CTH
<b>Children's CTH</b>		
7 Admissions in Q2	<p>18 Admissions YTD 11% Occupancy YTD 100% of those discharged retained placement or secured a new placement</p>	Page 66, Youth CTH
<b>REACH Staffing Status</b>		<b>Notes</b>
	<p>Mobile Response is staffed at 79.7% of staffing plan Adult ATH is staffed at 81.3% of Staffing Plan Both Adult and Youth CTHs are staffed at 82.8% of Staffing Plan</p>	Page 62, Summary
<b>REACH Community Trainings</b>		<b>Notes</b>
244 Individuals trained in Q2 Law Enforcement received the most trainings in Q2	<p>428 Individuals were trained YTD ID/DD Providers received the most training YTD</p>	Pag 67, Summary

**FY24 DBHDS Region 2/Northern DS Region:  
Utilization Management Review: December 2023**

<b>13. CR2 Mobile Services</b>		
December Data	YTD	Notes
17 Mobile Crisis Responses in December 10 Mobile Community Stab in December  12% of Mobile Crisis Response exceeded 1 hour in December  0 Denied due to Program at Capacity  Staff Vacancy Rate of 18% for December	100 Mobile Crisis Response YTD 41 Mobile Community Stabilization YTD  71% of all responses were Mobile Crisis and 29% were Community Stab  16% of Mobile Crisis Response exceeded 1 hour YTD  99% of those who received Mobile Crisis Response retained their placement. 86% of those who received Community Stabilization retained their placement. 0 Denied due to Program at Capacity  Staff Vacancy Rate Average is 19% YTD	Page 68 - 72, Summary
<b>15. ID/DD Clinic</b>		
Q2 Data	YTD	Notes
6 new admits in Q2 4 discharges in Q2 73 census at end of Q2	10 new admits YTD 20 discharges YTD 0 Psychiatric Hospitalizations YTD	Page 73, Summary

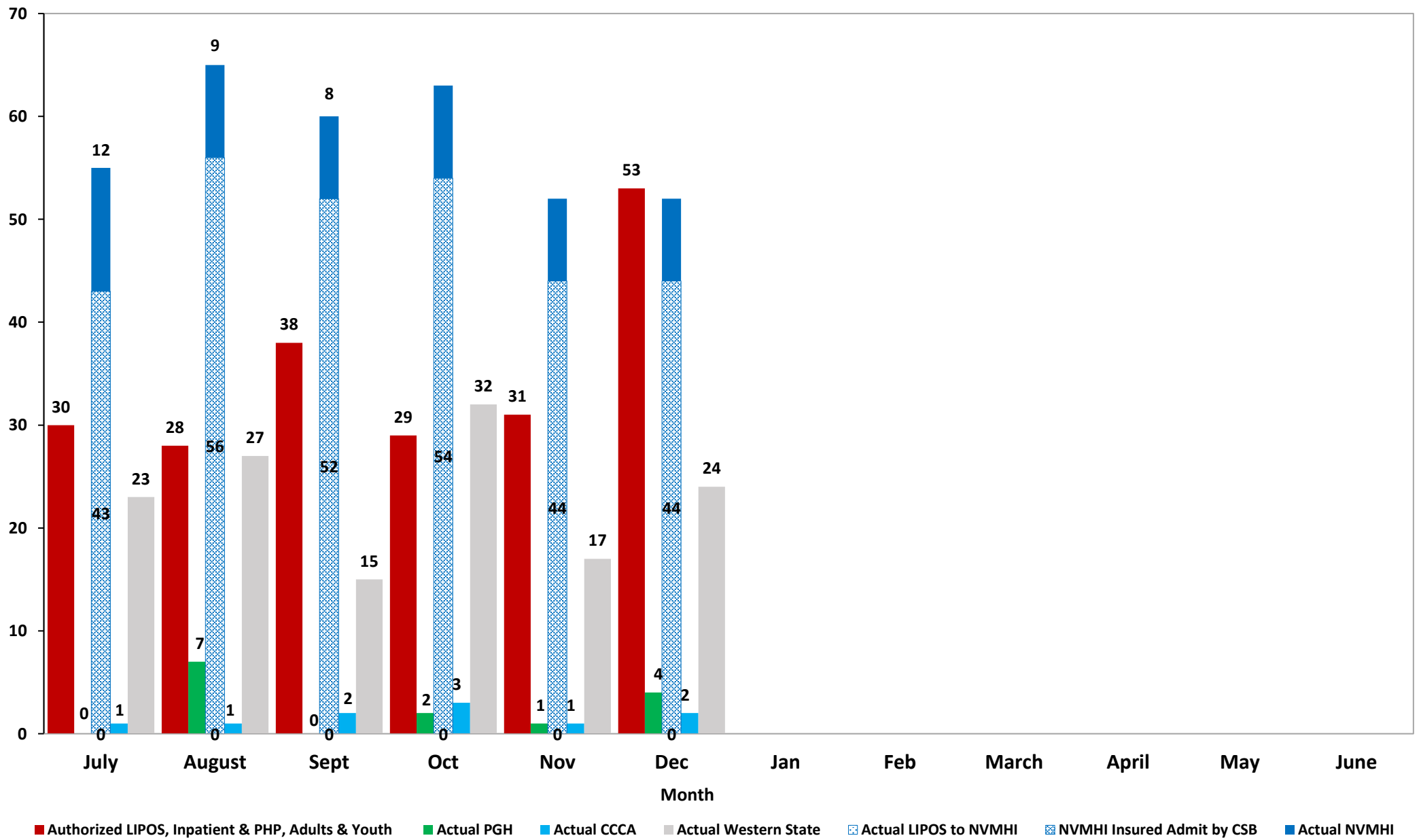
## FY24 State Funded Inpatient Psychiatric Hospital Bed Admissions YTD



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.



## FY24 State Funded Inpatient Psychiatric Hospital Bed Monthly Admissions



\*Authorized LIPOS admission include admissions that overtime transfer to NVMHI, the above chart creates this duplicative count.

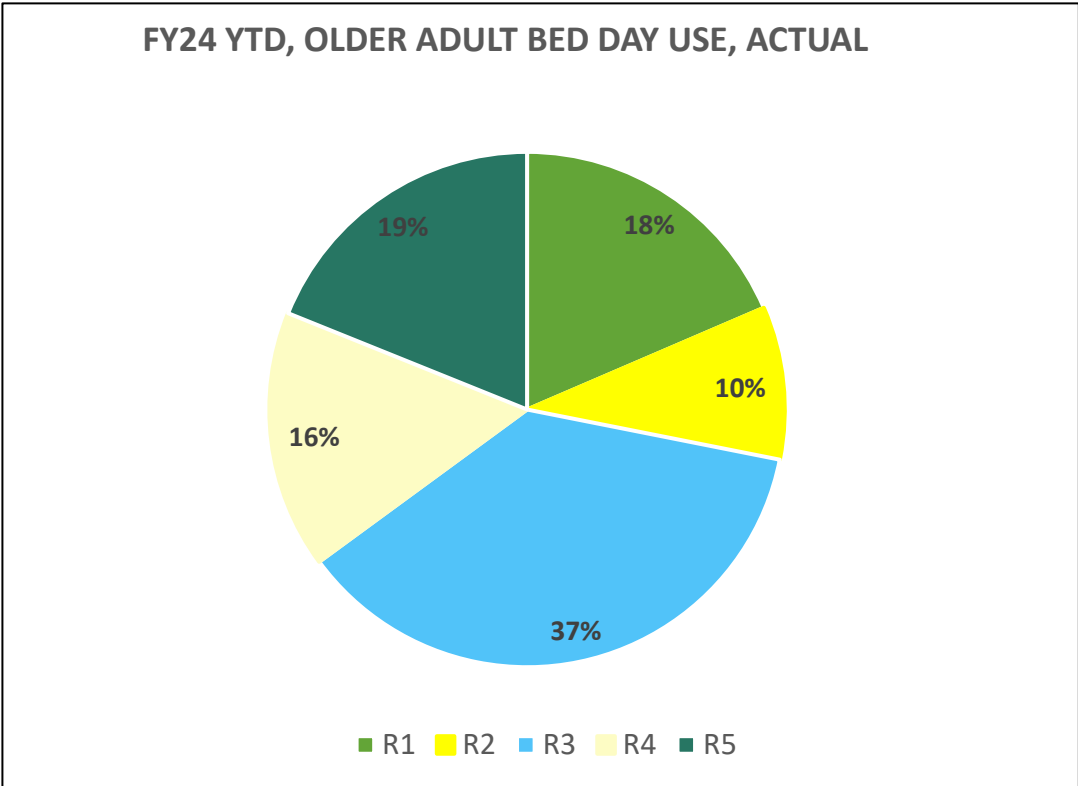
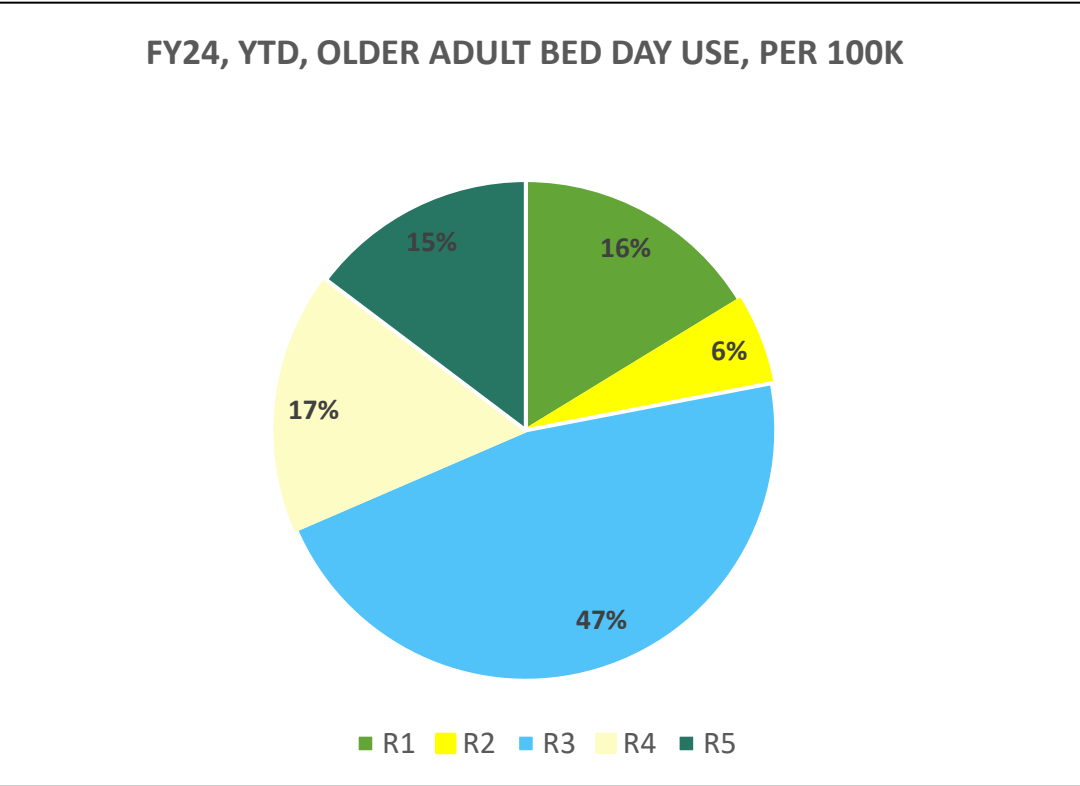
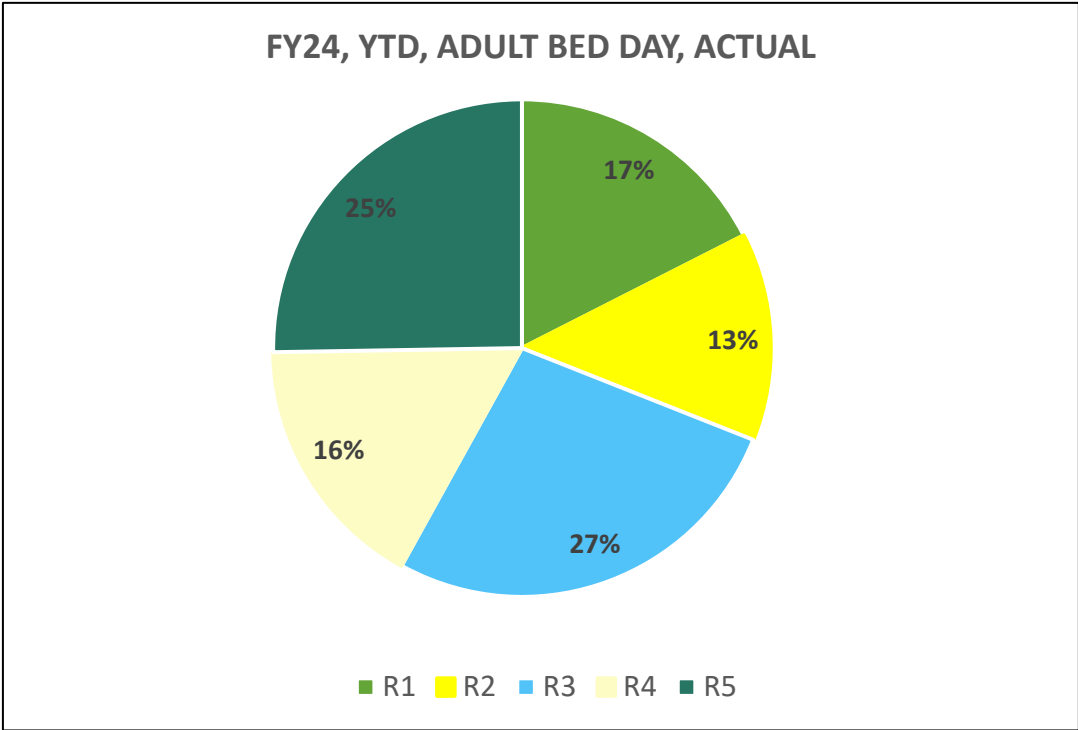
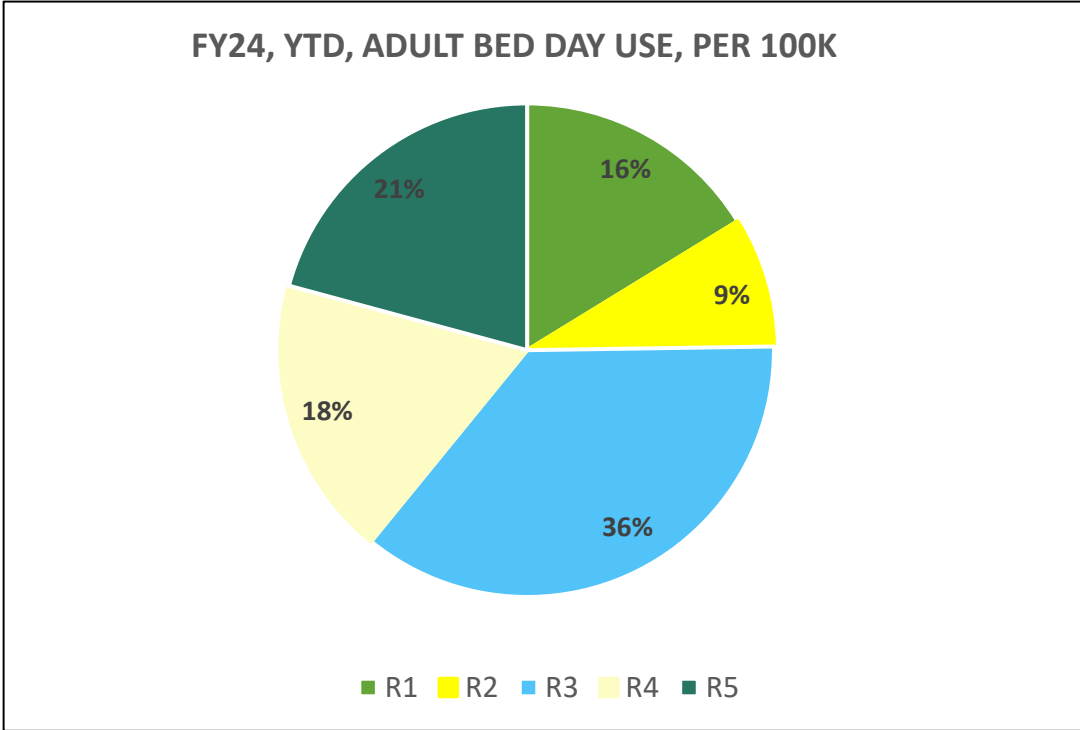
**REGIONAL STATE HOSPITAL BED USE FOR ADULTS AND OLDER ADULTS, DECEMBER 2023  
FY24**

FY24	Adult Pop from DBHDS	% of Pop	Total Adult Bed Days per 100K	Total Adult Bed Days per 100K %	Total Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adult Actual % of Bed Days Used
R1	1,315,419	19%	743	16%	9,779	3,472	3,242	3,065										17%
R2	1,934,291	29%	389	9%	7,534	2,556	2,578	2,400										13%
R3	913,047	14%	1,653	36%	15,093	4,887	5,207	4,999										27%
R4	1,111,863	16%	838	18%	9,322	2,965	3,129	3,228										16%
R5	1,482,828	22%	951	21%	14,106	4,742	4,704	4,660										25%
<b>Total Excluding trans/NGRI</b>	6,757,448		4,576		56,548	18,870	19,081	18,597										99%

FY24	Adult Pop from DBHDS	% of Pop	Total Older Adult Bed Days per 100K	Total Older Adult Bed Days per 100K %	Total Older Adult Bed Days YTD	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Older Adult Actual % of Bed Days Used
R1	1,315,419	19%	263	16%	3,458	1,033	1,298	1,127										19%
R2	1,934,291	29%	92	6%	1,787	657	611	519										10%
R3	913,047	14%	752	47%	6,867	2,433	2,213	2,221										37%
R4	1,111,863	16%	271	17%	3,015	990	984	1,041										16%
R5	1,482,828	22%	238	15%	3,526	1,031	1,216	1,279										19%
<b>Total Excluding trans/NGRI</b>	6,757,448		1,616		18,653	6,225	6,376	6,217										100%

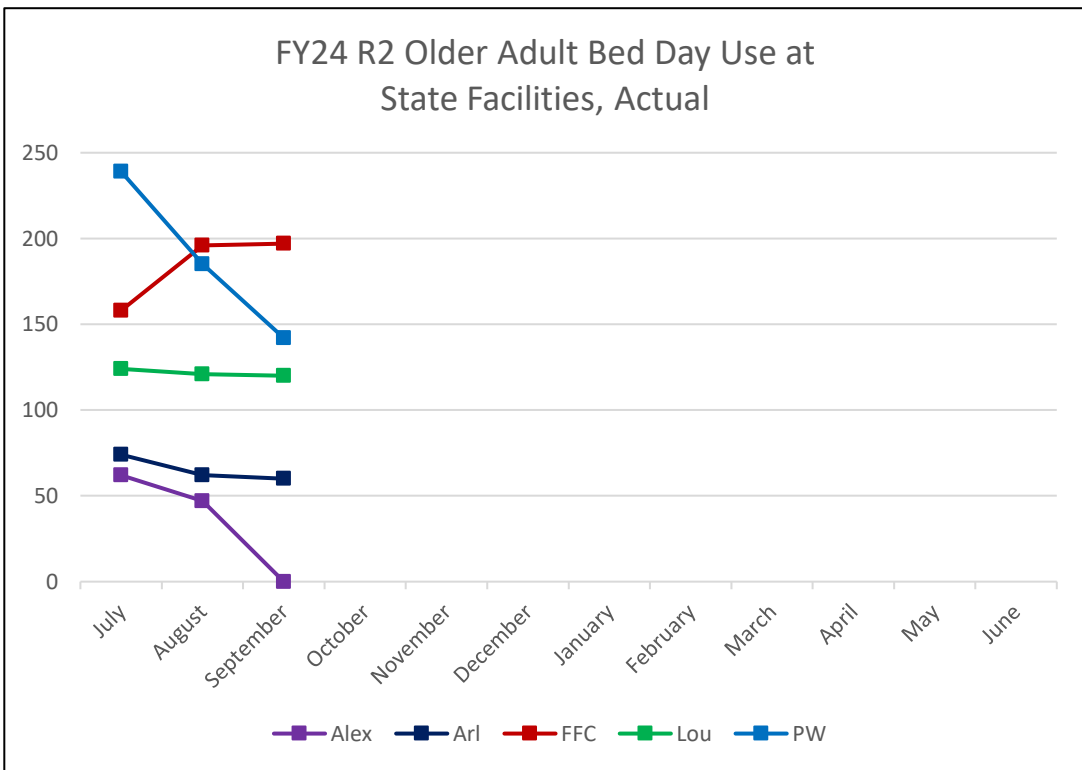
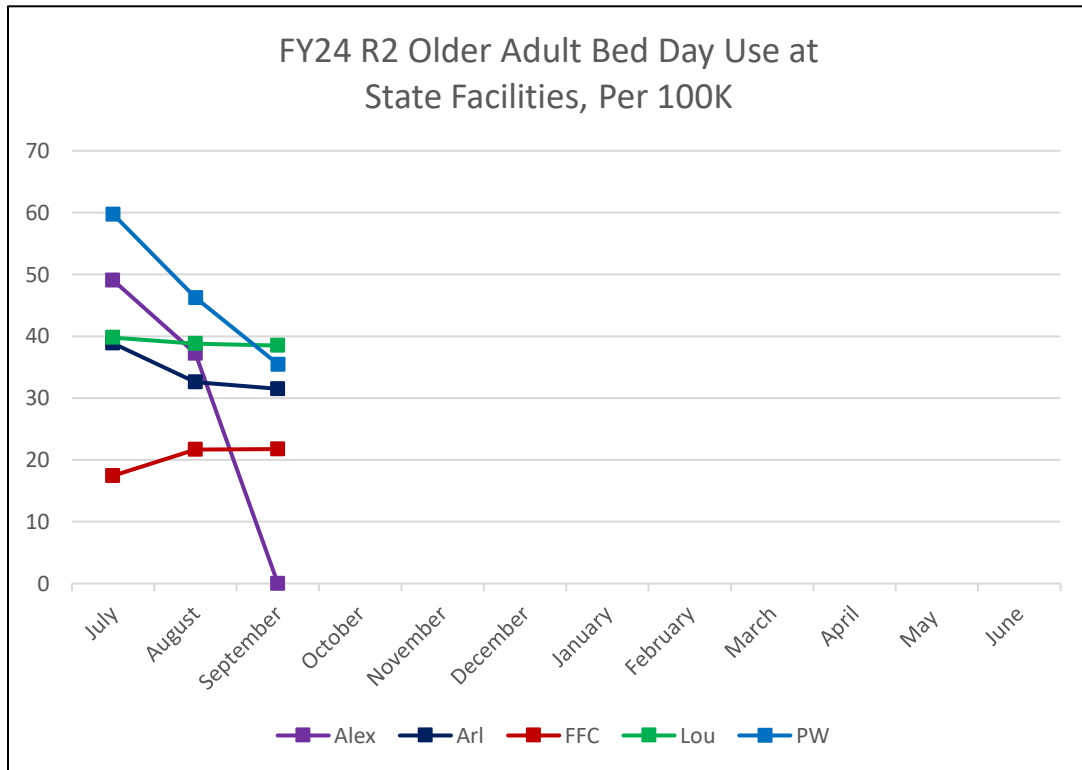
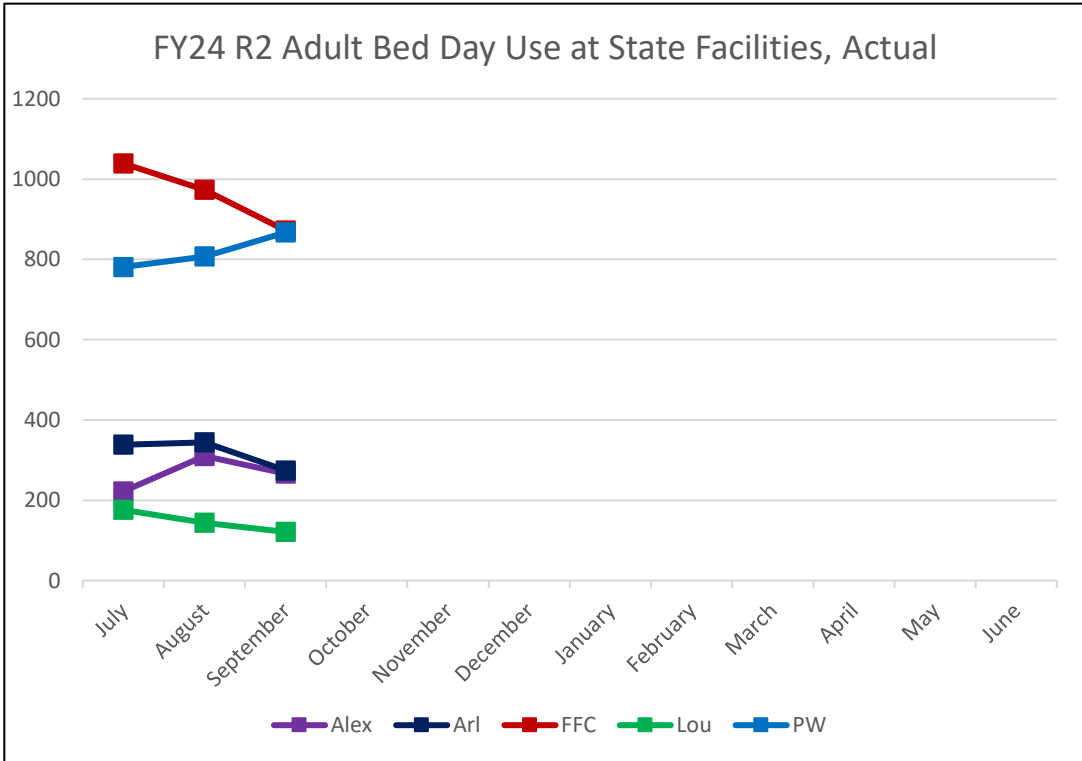
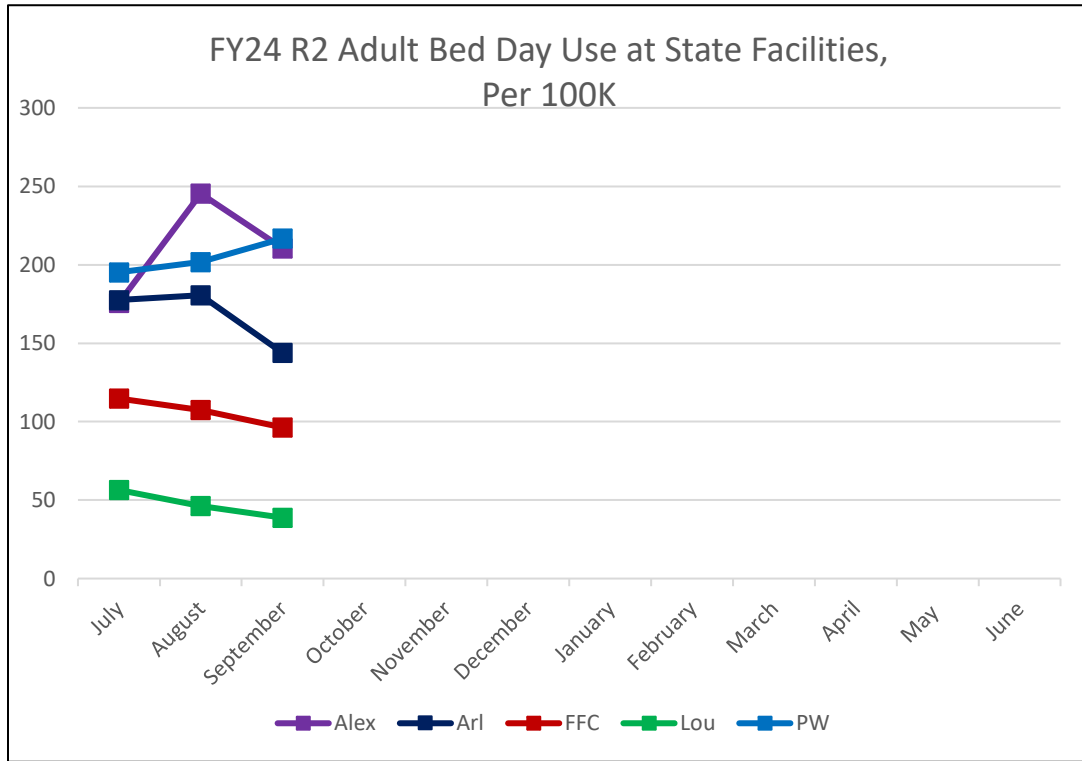
**COMPARISON BY REGION OF FY24 ADULT BED USE, PER 100K AND ACTUAL, DECEMBER 2023**

**FY24**



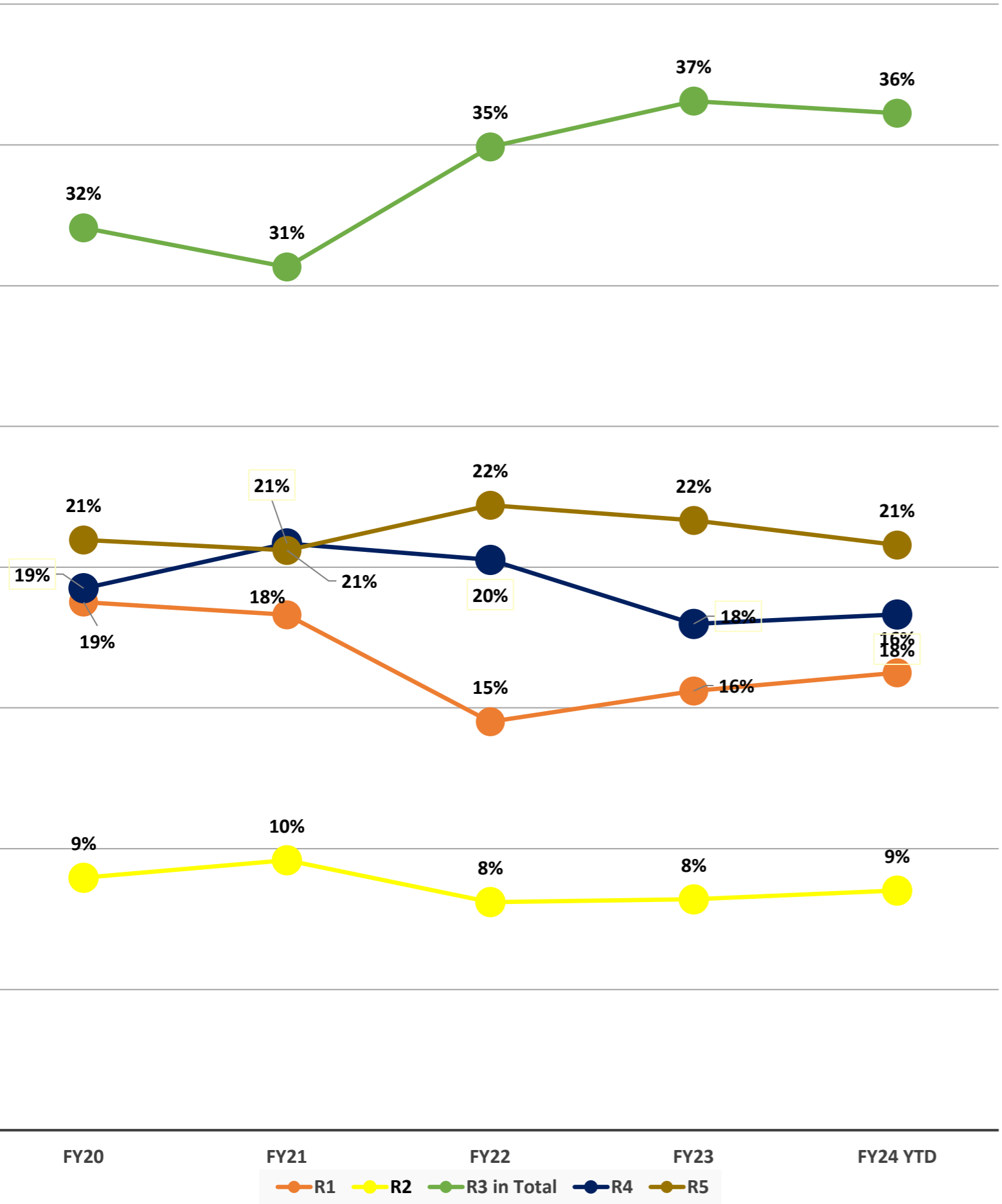
# ADULT AND OLDER ADULT STATE FACILITY BED USE, ACTUAL AND PER 100K, DECEMBER 2023

FY24

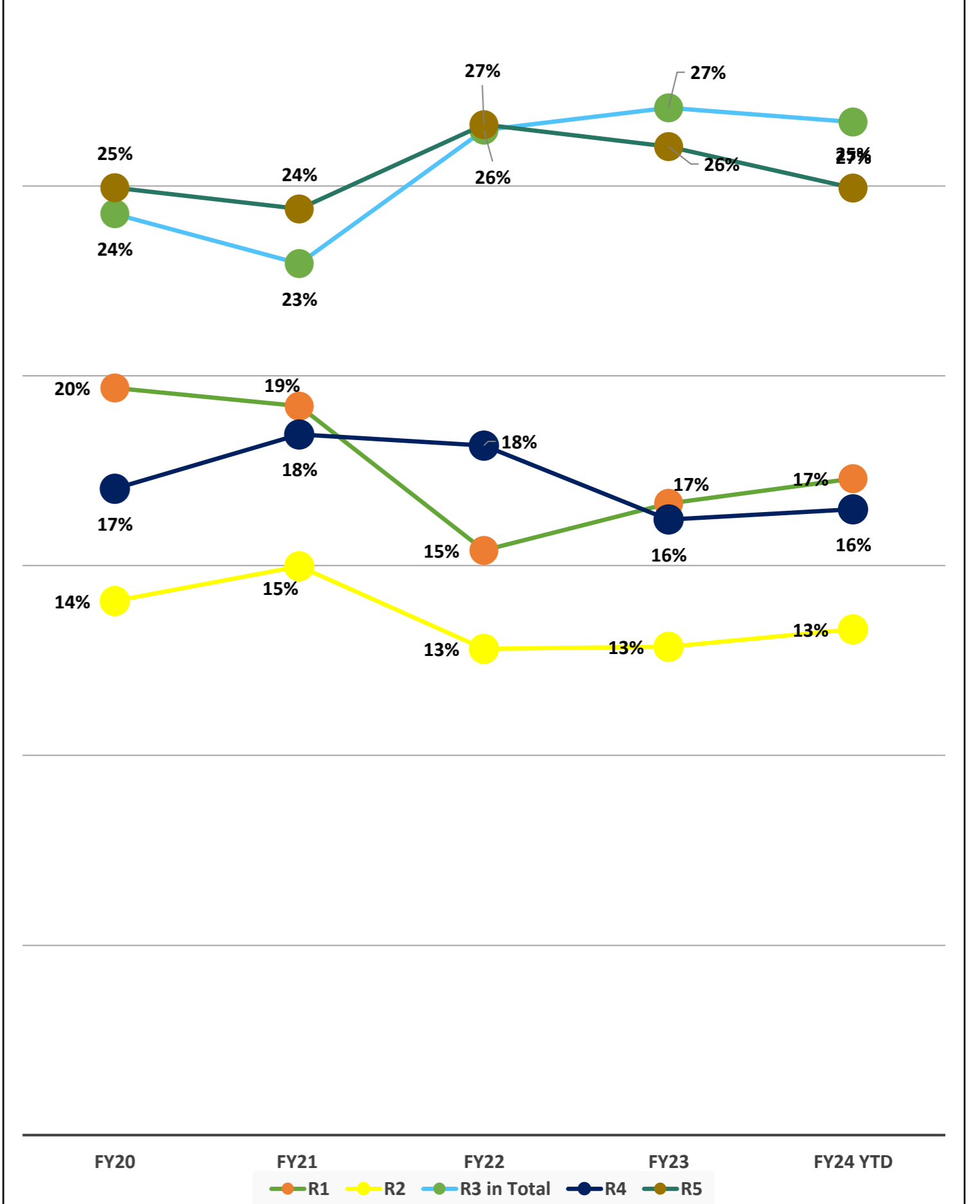


REGION 2: YOY COMPARISON OF ADULT STATE HOPITAL BED USE BY REGION

Adult Beds Per 100K



Adult Beds Actual Used YOY

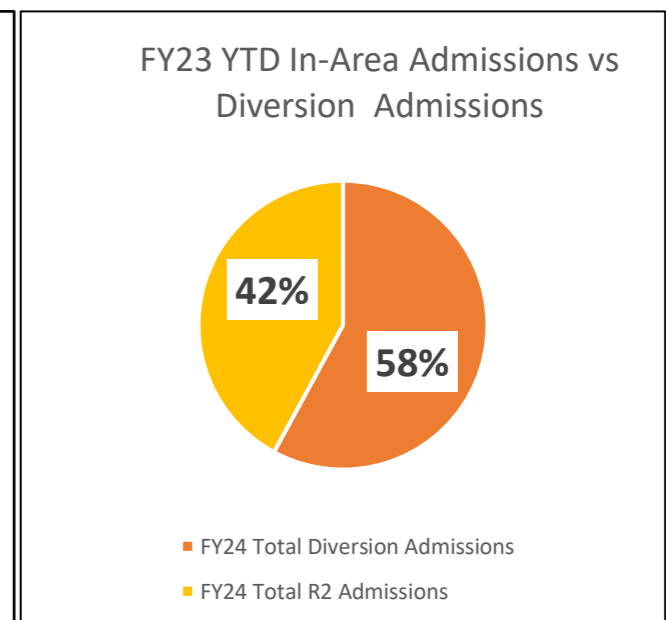
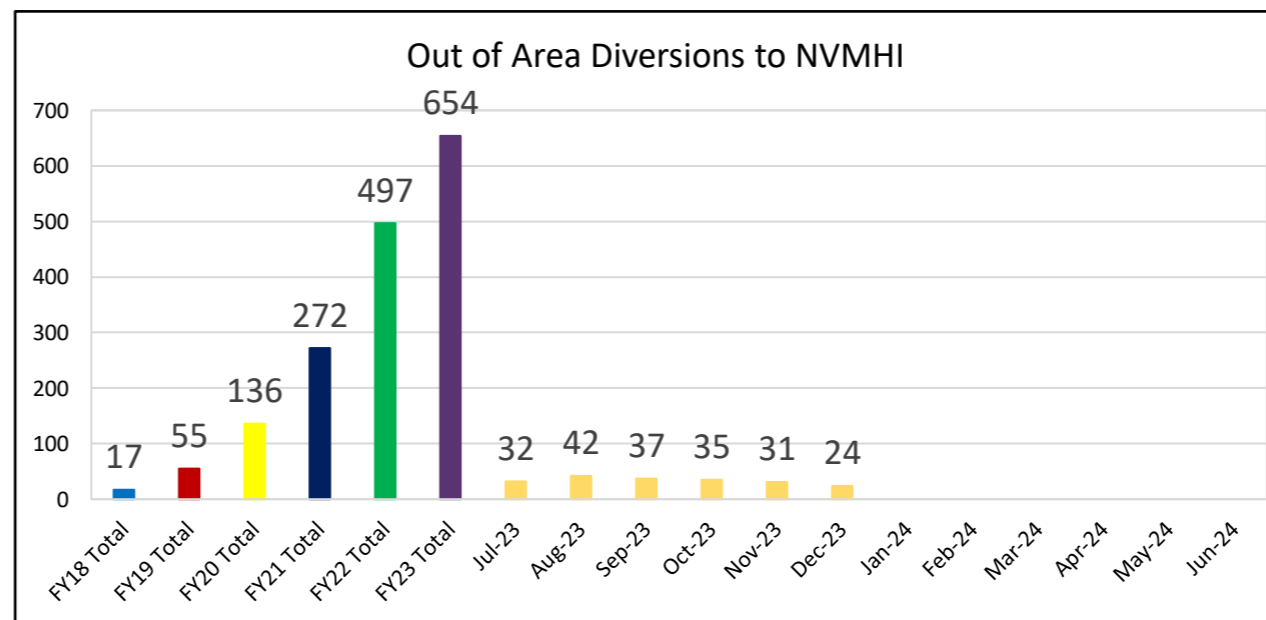


**NVMHI Admissions - December 2023  
FY 24**

CSB	TDO				Voluntary				CMA				Involuntary			
	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%	Month	%	YTD	%
Alex	0	0.0%	1	3.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	14.8%
Arl	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	3	75.0%
Fairfax	2	25.0%	19	46.3%	0	0.0%	0	0.0%	0	0.0%	1	2.4%	1	12.5%	2	4.9%
Loudn	0	0.0%	2	4.8%	0	0.0%	0	0.0%	0	0.0%	1	2.4%	0	0.0%	1	2.4%
PW	4	66.7%	17	54.8%	0	0.0%	0	0.0%	0	0.0%	2	6.5%	1	16.7%	8	25.8%
Other	13	54.2%	72	35.6%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	10	41.7%	110	54.5%
<b>Total</b>	<b>19</b>	<b>36.5%</b>	<b>111</b>	<b>32.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>1.4%</b>	<b>13</b>	<b>25.0%</b>	<b>128</b>	<b>36.9%</b>

CSB	Forensics/DOC				Jail Transfers				Other				Total		
	Month	%	YTD	%	Month	Monthly %	YTD	YTD %	Month	Monthly %	YTD	YTD %	Month	YTD	100K
Alex	0	0.0%	0	0.0%	4	100.0%	22	81.5%	0	0.0%	0	0.0%	4	27	25
Arl	0	0.0%	1	25.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	4	2
Fairfax	0	0.0%	7	17.1%	5	62.5%	12	29.3%	0	0.0%	0	0.0%	8	41	6
Loudn	1	20.0%	1	2.4%	8	160.0%	37	88.1%	0	0.0%	0	0.0%	5	42	16
PW	1	16.7%	2	6.5%	0	0.0%	2	6.5%	0	0.0%	0	0.0%	6	31	9
Other	0	0.0%	0	0.0%	1	4.2%	19	9.4%	0	0.0%	0	0.0%	24	202	0
<b>Total</b>	<b>2</b>	<b>3.8%</b>	<b>11</b>	<b>3.2%</b>	<b>18</b>	<b>34.6%</b>	<b>92</b>	<b>26.5%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>52</b>	<b>347</b>	

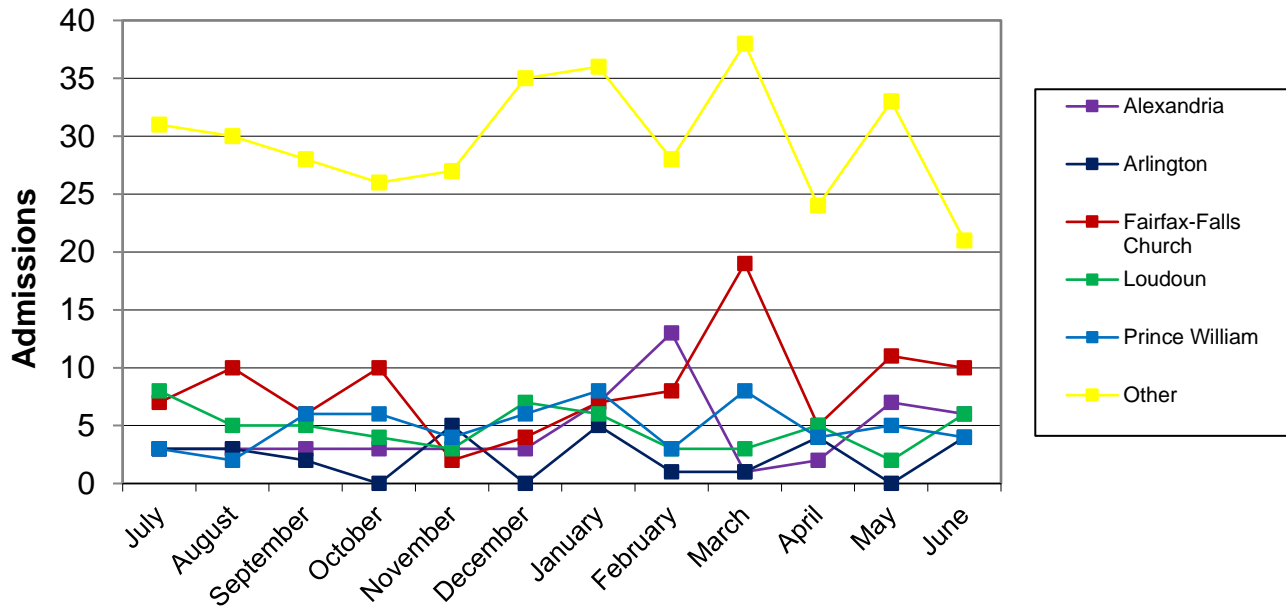
NVMHI Discharges			Bed Days used at Discharge	
CSB	Month DC	YTD DC	Mo. BD	YTD BD
Alex	3	22	288	1,769
Arl	0	6	0	1,314
Fairfax-FC	6	48	426	13,415
Loudoun	7	35	410	1,452
PW	3	29	43	743
Other	31	201	1,387	9,562
<b>Total</b>	<b>50</b>	<b>341</b>	<b>2,554</b>	<b>28,255</b>



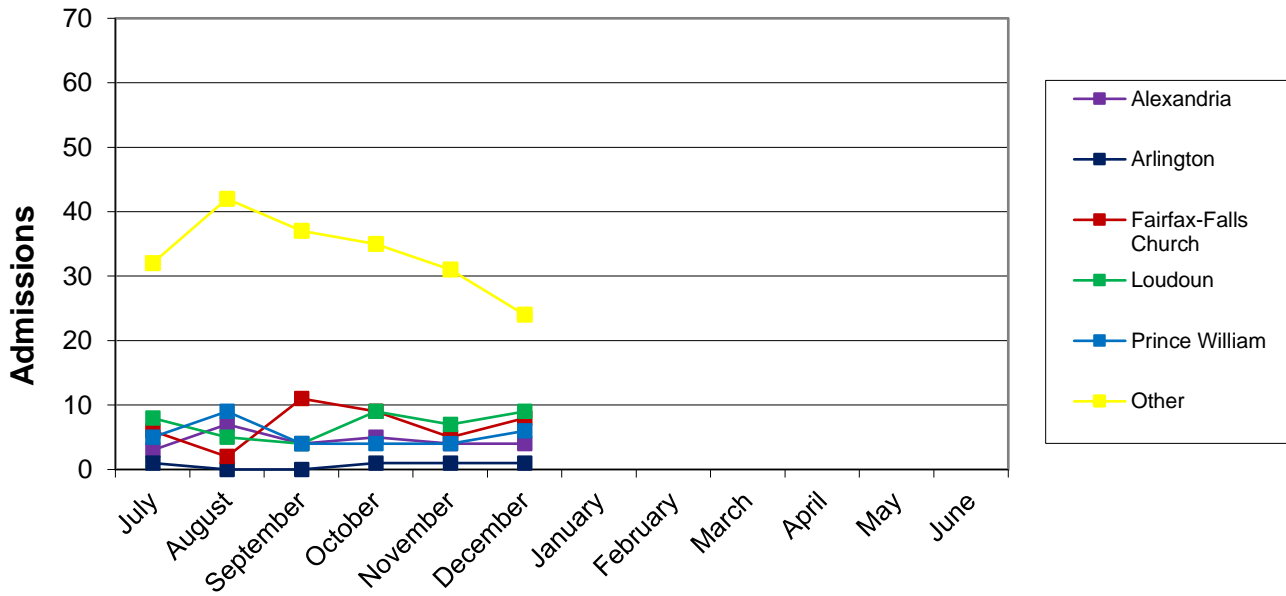
Note:  
\*Report elements based on report received from DBHDS-NVMHI

FY24 vs. FY23 DBHDS R2 UM Report - December 2023

NVMHI Admissions by CSB  
FY 23

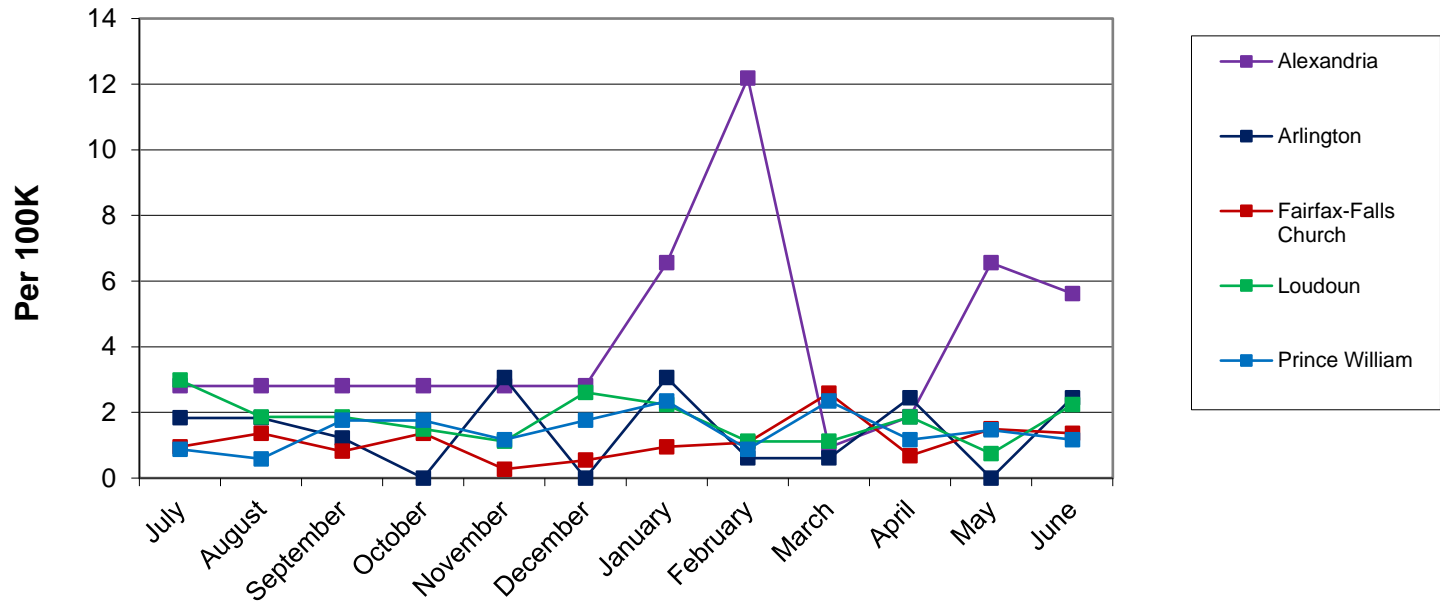


NVMHI Admissions by CSB  
FY 24

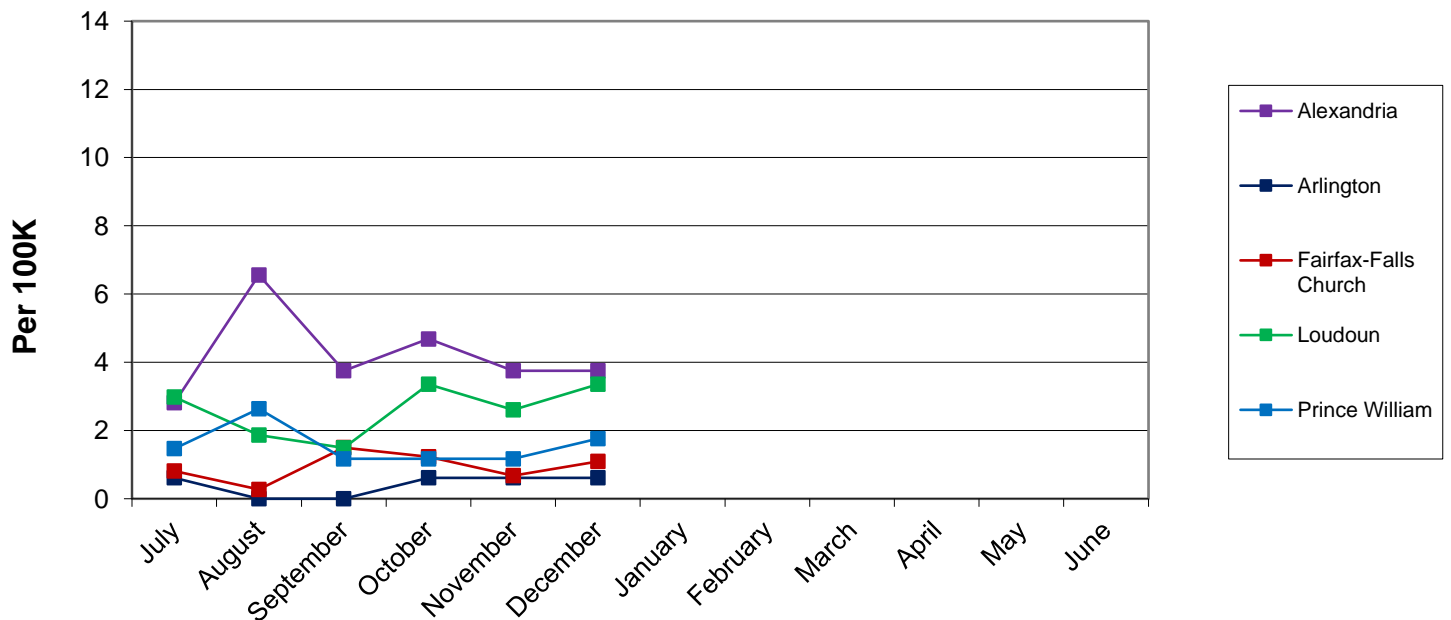


FY 24 vs. FY23 DBHDS R2 UM Report - December 2023

**NVMHI Admissions by CSB Per 100K  
FY 23**

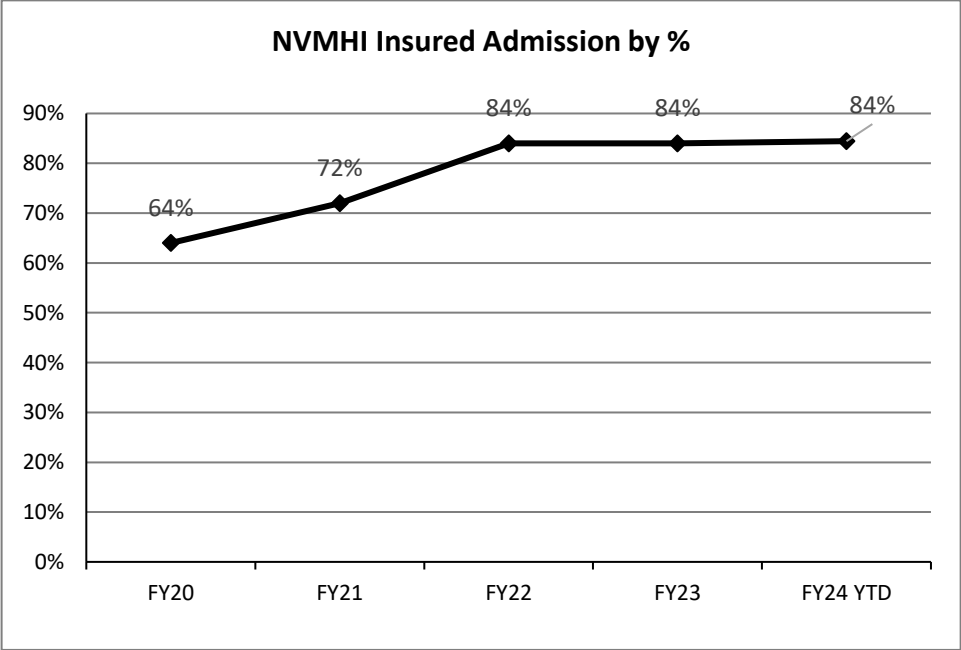
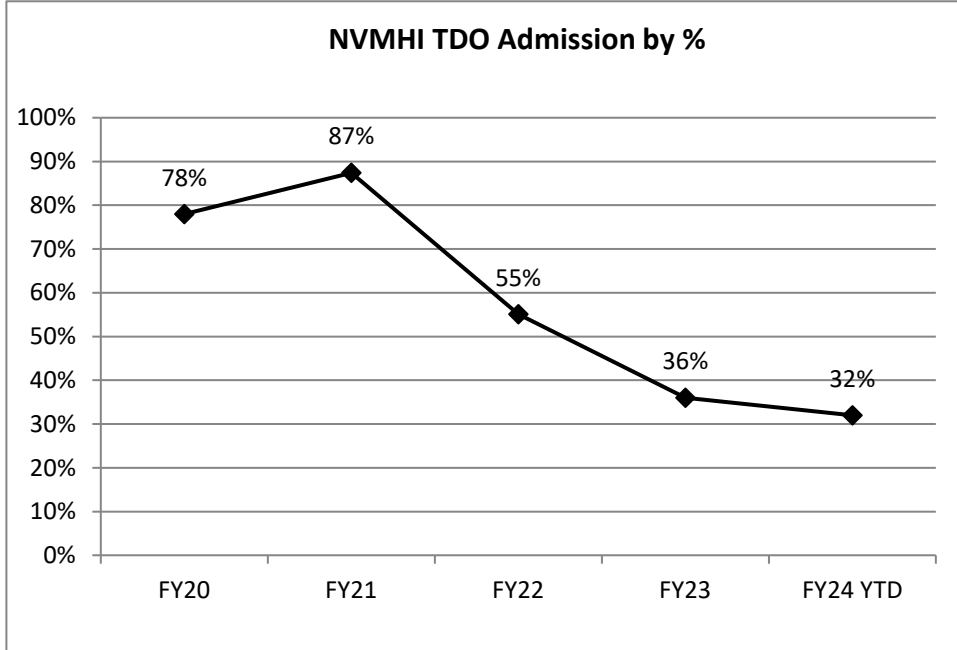
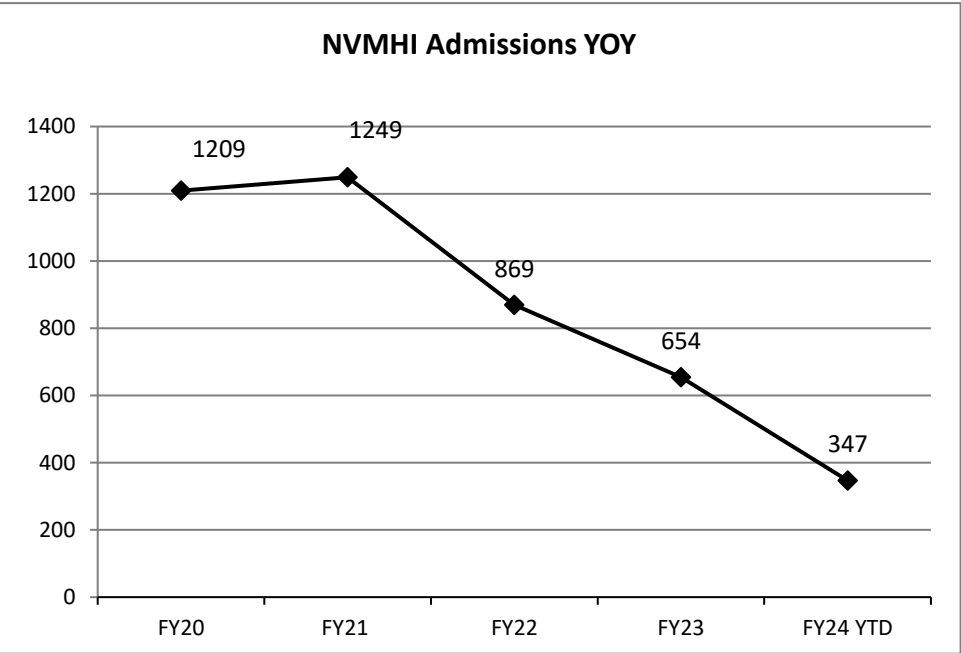
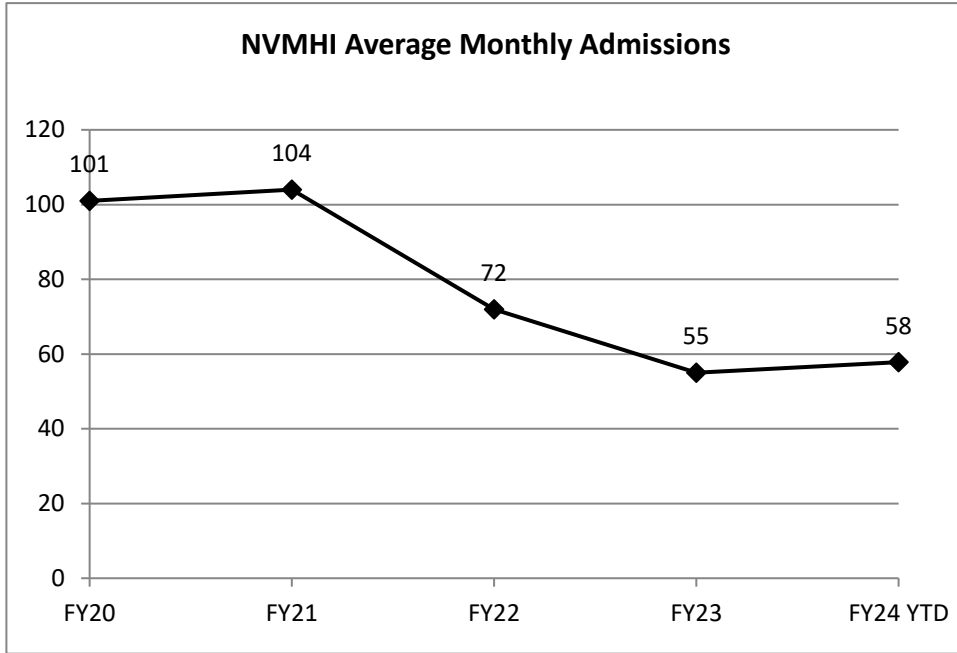


**NVMHI Admissions by CSB Per 100K  
FY 24**





**NVMHI YOY TRENDS, DECEMBER 2023  
FY24**



## Insured Admits to NVMHI December 2023, FY24

	FY19	FY20	FY21	FY22 YTD	FY23 Q1	FY23 Oct	FY23 Nov	FY23 Dec	FY23 Q2	FY23 Jan	FY23 Feb	FY23 Mar	FY23 Q3	FY23 Apr	FY23 May	FY23 June	FY23 Q4	FY23 YTD	FY24 July	FY24 Aug	FY24 Sept	FY24 Q1	FY24 Oct	FY24 Nov	FY24 Dec	FY24 Q2	FY24 YTD
<b>Total insured admissions</b>	773	773	895	726	131	42	38	42	122	55	46	66	167	36	54	37	127	547	43	56	52	151	54	44	44	142	293
Medicare	259	239	254	258	48	18	12	13	43	26	14	24	64	11	18	11	40	195	17	16	16	49	18	16	19	53	102
Medicaid	226	301	429	351	72	21	21	26	68	27	29	38	94	22	34	25	81	315	26	37	34	97	33	28	22	83	180
Commercial	287	233	212	117	11	3	5	3	11	2	3	4	9	3	2	1	6	37	0	3	2	5	3	0	3	6	11
<b>Total NVMHI admissions</b>	1330	1209	1249	869	158	49	44	55	148	69	56	70	195	44	58	51	153	654	55	65	60	180	63	52	52	167	347
<b>% insured</b>	58%	64%	72%	84%	83%	86%	86%	76%	82%	80%	82%	94%	86%	82%	93%	73%	83%	84%	78%	86%	87%	84%	86%	85%	85%	85%	84%
<b>By CSB:</b>																											
Alexandria	48	59	70	28	7	2	2	1	5	7	8	1	16	2	6	4	12	40	2	5	2	9	4	0	2	6	15
Arlington	89	77	78	27	5	0	4	0	4	2	0	1	3	2	0	1	3	15	1	0	0	1	1	1	1	3	4
Fairfax	268	291	256	90	17	8	2	1	11	4	7	16	27	3	9	7	19	74	4	1	8	13	8	4	7	19	32
Loudoun	59	65	60	55	12	1	2	2	5	3	3	3	9	3	2	3	8	34	3	1	3	7	3	6	4	13	20
Prince William	270	183	202	69	9	5	4	5	14	6	2	8	16	3	4	4	11	50	5	8	4	17	4	4	7	15	32
Other	39	98	229	457	81	26	24	33	83	33	26	37	96	23	33	18	74	334	28	41	35	104	34	29	23	86	190
<b>Total</b>	773	773	895	726	131	42	38	42	122	55	46	66	167	36	54	37	127	547	43	56	52	151	54	44	44	142	293

In December of 2023, 14 out of the 44 insured admissions had more than one form of insurance.

This data is based on NVMHI reports and may vary slightly from other internally managed regional reports.

## R2 NVMHI 30-Day Readmissions - December 2023

NVMHI 30-Day Readmission FY24 (based on November Discharges)									NVMHI Admissions per pop size			
CSB	NVMHI November Discharges	30-Day Readmits from November Discharges (December Readmissions)	R2 30-day Readmission % from November Discharges (December Readmission Rate)	December Readmit per 100K	NVMHI YTD Average Discharges	30-Day Readmits Average based on prior month discharges	R2 YTD 30-Day Readmission Average %	YTD Readmit Average per 100K	December Admissions	YTD Admissions	Adult Pop Size*	October Admissions per 100K
Alexandria	5	1	20.0%	0.94	4.3	0.3	7.7%	0.31	4	27	106,727	3.59
Arlington	0	0	0.0%	0.00	1.5	0.0	0.0%	0.00	1	4	163,482	0.60
Fairfax	7	1	14.3%	0.14	7.8	0.5	6.4%	0.07	8	41	734,560	1.08
Loudoun	5	1	20.0%	0.37	5.3	0.5	9.4%	0.19	9	42	268,300	3.49
Prince William	6	0	0.0%	0.00	5.5	0.2	3.0%	0.05	6	32	341,409	1.80
<b>TOTAL:</b>	<b>23</b>	<b>3</b>	<b>13.0%</b>	<b>0.19</b>	<b>4.9</b>	<b>0.3</b>	<b>6.1%</b>	<b>0.02</b>	<b>28</b>	<b>146</b>	<b>1,614,478</b>	<b>1.73</b>

June discharges that were readmitted in July are included in this calculation as they are FY24 readmissions.

Discharges from prior month that are readmitted in the subsequent month, within 30 days, are tracked here.

The earliest a readmission rate can be calculated is 30 days post discharge.

\*Population data based on Weldon Cooper 2021 Population Estimates by Age

### LIPOS Extended Length of Stay and Readmission - FY24

CSB	Number of individuals							CSB	# of individuals FY24 YTD	
	6-7 days	8-11 days	12-14 days	15-17 days	18-20 days	21 or more days	TOTAL > 12 days		More than once	More than twice
Alexandria	4	2	3	0	0	1	4	Alexandria	2	0
Arlington	9	12	2	3	0	1	6	Arlington	0	0
Fairfax	12	14	5	4	4	10	23	Fairfax	3	0
Loudoun	3	0	0	1	2	4	7	Loudoun	0	0
Prince William	6	7	2	2	0	2	6	Prince William	0	0
<b>TOTAL:</b>	<b>34</b>	<b>35</b>	<b>12</b>	<b>10</b>	<b>6</b>	<b>18</b>	<b>46</b>	<b>TOTAL:</b>	<b>5</b>	<b>0</b>

DBHDS Region 2 NVMHI Extraordinary Barriers List Review (FY24 2nd Quarter)  
December 31, 2023

	Barriers Identified							
	# on EBL	No willing provider	Guardianship Barriers	NGRI Status	Awaiting Discharge Date	Awaiting completion of CSB DC Planning Task	Unknown	Other
Alexandria	2	1	0	0	0	0	0	1
Arlington	1	0	0	1	0	0	0	0
Fairfax	7	4	0	2	0	0	0	1
Loudoun	0	0	0	0	0	0	0	0
Prince William	9	0	1	7	0	0	0	1
<b>Totals</b>	<b>19</b>	<b>5</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

Other: Patient is transition planning (1), patient is resistant to discharge (1), and patient is finalizing DC plans (1).

	Identified Level of Placements Needed							
	ALF/Sup	*GH	SNF/NH	PSH	ICRT	IL	Unknown	Other
Alexandria	0	0	1	0	1	0	0	0
Arlington	0	0	0	0	1	0	0	0
Fairfax	2	3	1	0	0	1	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	1	0	0	1	4	3	0	0
<b>Total</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>0</b>

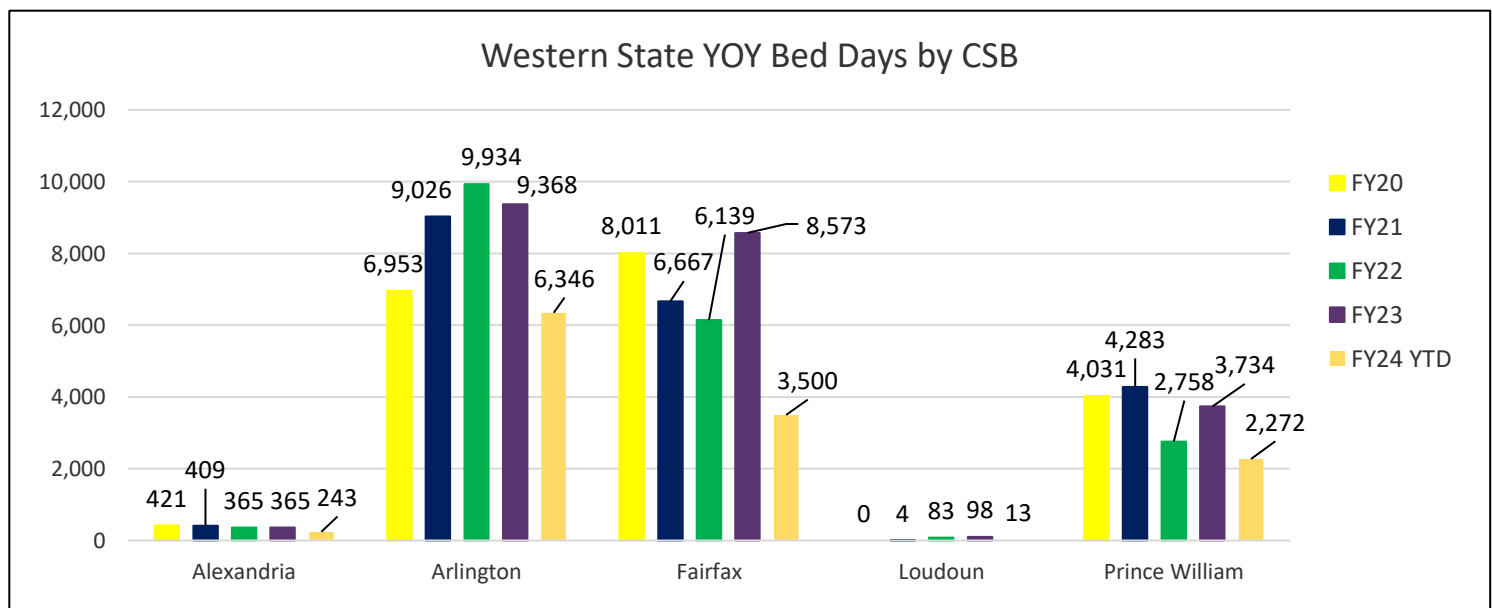
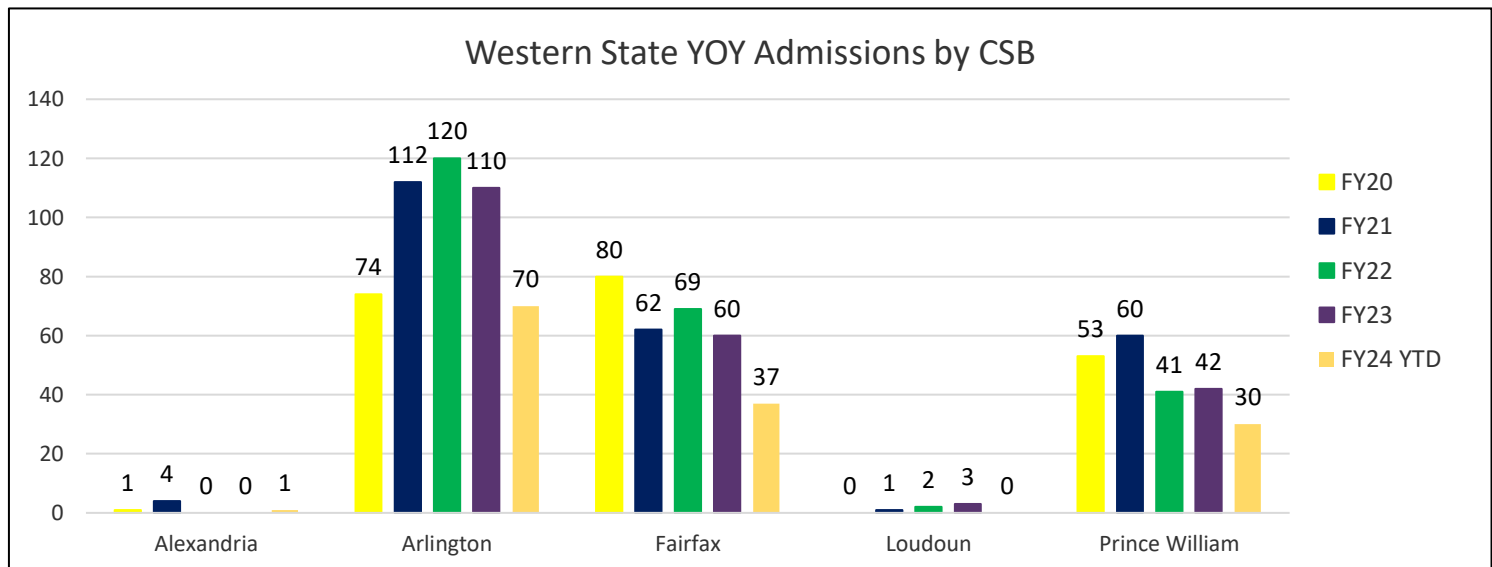
**Key:**  
**ALF/Supervised** - Assisted Living Facility or Supervised (including Supervised Transitional)  
**\*GH** - Group Home (includes ID and MH)  
**SNF/NH** - Skilled Nursing Facility/Nursing Home  
**PSH** - Permanent Supported Housing  
**ICRT** - Intensive Community Residential Tx  
**IL** - Independent Living (to include shelter, hotels, family homes, etc)  
**Other Needed** -  
**Other Discharged To** -

Discharges from EBL FY24:	Discharged from EBL:					Individual Discharged To (2nd Quarter):							
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FYTD	ALF/Supvsd Living	GH	SNF/NH	PSH	ICRT	IL	Other	
Alexandria	0	1	0	0	1	0	1	0	0	0	0	0	
Arlington	2	1	0	0	2	1	0	0	0	0	0	0	
Fairfax	8	6	0	0	8	2	0	0	1	2	1	0	
Loudoun	1	3	0	0	4	0	3	0	0	0	0	0	
Prince William	1	2	0	0	3	0	0	0	0	0	2	0	
<b>Total</b>	<b>12</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	

## Western State Hospitalizations for Adults (primarily forensic) FY24 - Q2

FY 2024: Q2

CSB	Admissions		Discharges		Bed Days	
	Q2	YTD	Q2	YTD	Q2	YTD
Alexandria	1	1	1	1	151	243
Arlington	33	70	27	63	3,240	6,346
Fairfax	19	37	12	25	1,838	3,500
Loudoun	0	0	0	1	0	13
Prince William	20	30	12	27	1,326	2,272
<b>Total</b>	<b>73</b>	<b>138</b>	<b>52</b>	<b>117</b>	<b>6,555</b>	<b>12,374</b>



# Older Adults FY24, 2nd Quarter (ending 12/31/23)

## Piedmont Hospital and Extraordinary Barriers List, EBL December 31, 2023

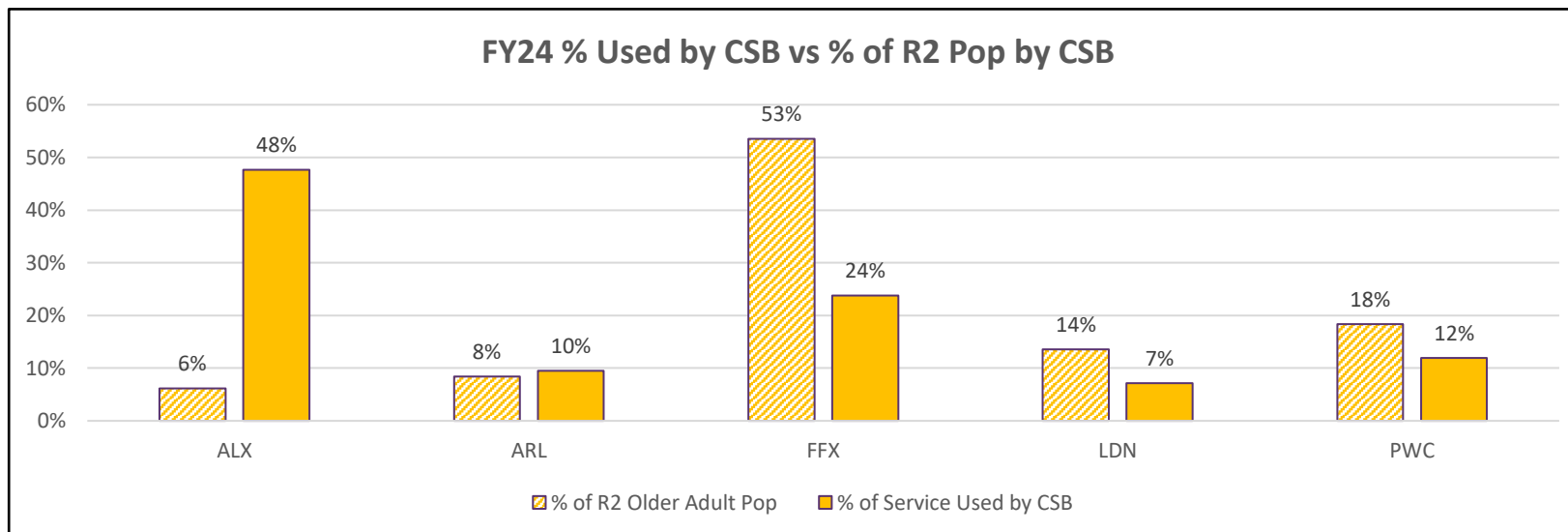
CSB	FY24 Piedmont Geriatric Hospital								
	2nd Quarter Admissions	Admissions FYTD	2nd Quarter Discharges	Discharges FYTD	RFD*	EBL	Current Census	Census/100K	% of Census on EBL
Alexandria	0	0	0	2	0	0	0	0	#DIV/0!
Arlington	2	4	3	6	1	1	3	11	33%
Fairfax	2	4	3	5	1	1	5	3	20%
Loudoun	2	3	2	3	2	2	4	9	0%
PWC	1	3	2	7	3	3	3	5	100%
<b>Total</b>	<b>7</b>	<b>14</b>	<b>10</b>	<b>23</b>	<b>7</b>	<b>7</b>	<b>15</b>	<b>5</b>	<b>47%</b>

\*RFD = Referred For Discharge

Piedmont EBL Level of Care Needed			Piedmont EBL Extraordinary Barrier			
ALF	NH	Other*	No barrier - recent RFD or pending dc date	Awaiting Guardianship	No willing provider/no placement	Other**
0	0	0	0	0	1	0
0	1	0	0	1	0	0
1	0	0	0	0	0	0
2	0	0	0	2	0	0
3	0	0	2	1	0	0
<b>6</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>

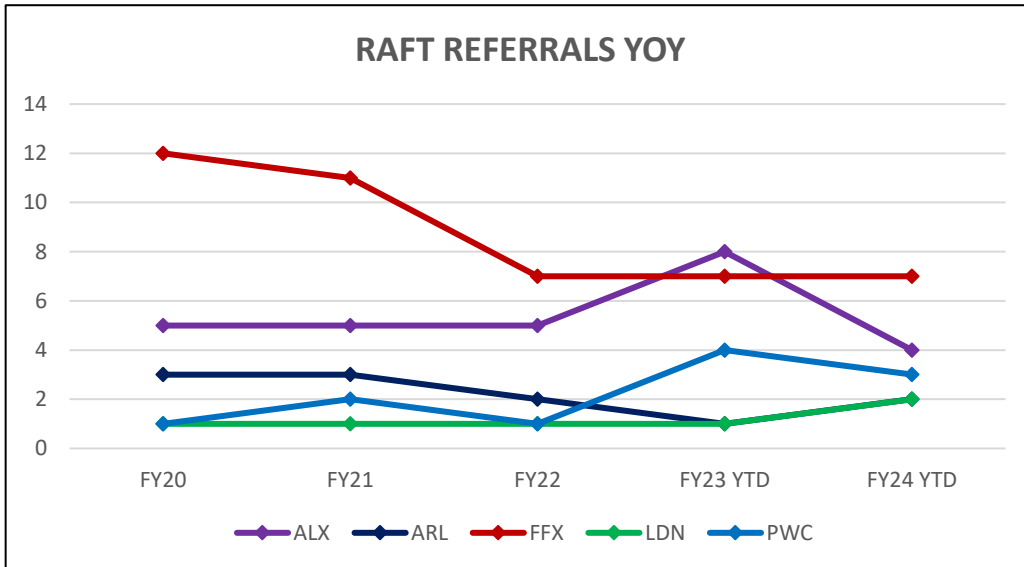
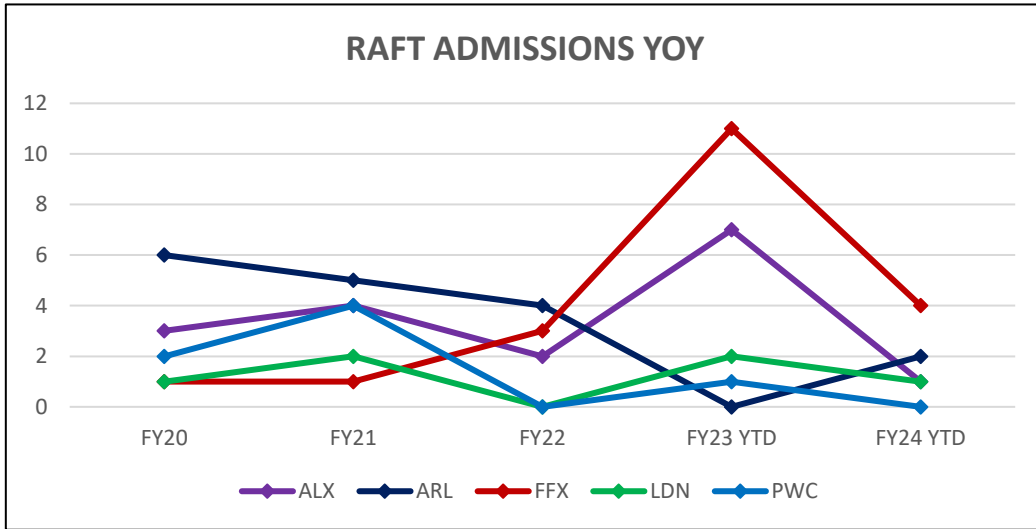
## Regional Older Adult Facilities and Treatment Program, RAFT

CSB	Older Adult Pop Based on 2021 Weldon Cooper	% of R2 Older Adult Pop	2nd Quarter FY24 RAFT Admissions		FY24 RAFT Admissions YTD				Current RAFT Census					RAFT Clients Requiring Psychiatric Hospitalization YTD			
			ALF	NH	ALF	NH	Total Admits	Total # d/c from State Hospital	ALF	NH	Total Census	Census/100K	Total # d/c from State Hospital**	Clients Hospitalized	% Hospitalized	Total Episodes	Total Bed Days
Alexandria	19,642	6%	0	0	0	0	0	0	11	8	19	97	10	1	2%	1	53
Arlington	27,006	8%	0	0	0	0	0	0	1	3	4	15	1	0	0%	0	0
Fairfax	171,061	53%	0	0	0	0	0	0	7	4	11	6	8	0	0%	0	0
Loudoun	43,443	14%	0	0	0	0	0	0	2	1	3	7	2	0	0%	0	0
PWC	58,661	18%	0	0	1	1	2	2	3	2	5	9	4	0	0%	0	0
<b>Total</b>	<b>319,813</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>24</b>	<b>18</b>	<b>42</b>	<b>13</b>	<b>25</b>	<b>1</b>	<b>2%</b>	<b>1</b>	<b>53</b>



CSB	Community Placement Wait List; Receiving RAFT Services			Reason for Referral		
	NH*	ALF*	Total	Hospital Diversion	Hospital Step-Down	Other
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	0	1	1
Fairfax	0	0	0	0	1	1
Loudoun	0	0	0	0	1	0
PWC	0	0	0	0	3	0
Internal*	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>

## Older Adults FY24, 2nd Quarter



\* Referrals may be carried over from one year to the next

**DAP Funded RAFT Expansion; FY18 New Grant Award**

<b>FY24 RAFT Expansion Data to Increase Community Capacity</b>					
<b>Measures</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>FYTD</b>
Individuals discharged from Piedmont to RAFT with new DAP/Raft ALF funds, 4 required	4 (AR, MA, CJ, CAS)	4 (AR, MA, CJ, CAS)			
Number of Community Trainings	1	1			
Number of Individuals Trained in Community	60	30			
Consultation Hours with Community Providers	28	24.5			
Number of NF RAFT Contract Providers	7	7			
Number Of ALF RAFT Contract Providers	9	9			
Number of Special Community Events (Health Fairs; Conferences; Program/Service Awareness Events)	0	1			
Number of Individuals Receiving Supportive Services Funding	4	4			
Number of Individuals Receiving Medication & CoPay Funding	4	4			
Current NF RAFT Contract Providers	Birmingham Green Health and Rehab, Cherrydale Health and Rehab, Dulles Health and Rehab, Envoy of Alexandria, Envoy of Woodbridge, Fairfax Nursing and Rehab, Regency of Arlington				
Curent ALF RAFT Contract Providers	Pacifica Senior Living, Avalon Homes, Aurora Home, Birmingham Green District Home, Landsdown Heights, Tribute at One Loudoun, Tribute at The Glen, Home Elder Care, The Beverly				

**FY24 RAFT Dementia and Support Program**

**FY24 Q2/YTD**

Number of Admissions: 19 Q2/33 YTD

Number of Referrals: 34 Q2/59 YTD

Number of Hospital Diversions (admitted): 1 Q2/1 YTD

Number of Discharges from State Hospitals (admitted): 0 Q2/1 YTD

Number of Psychiatric Consultation Hours: 2 Hours Q2/2:30 YTD

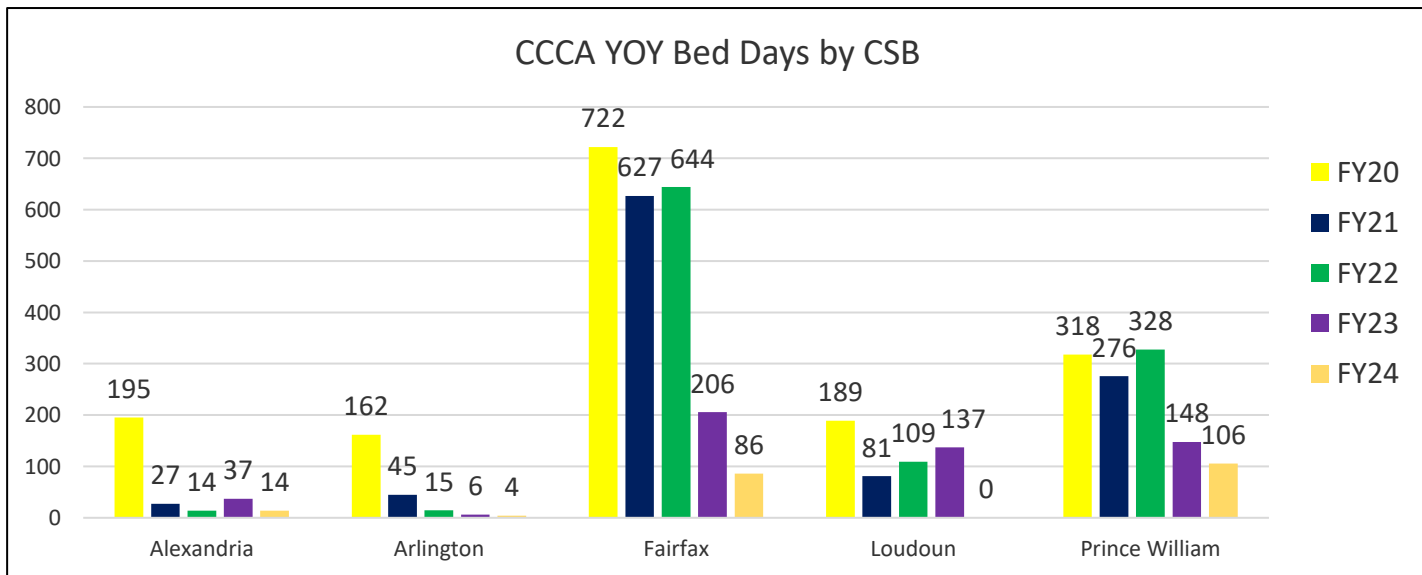
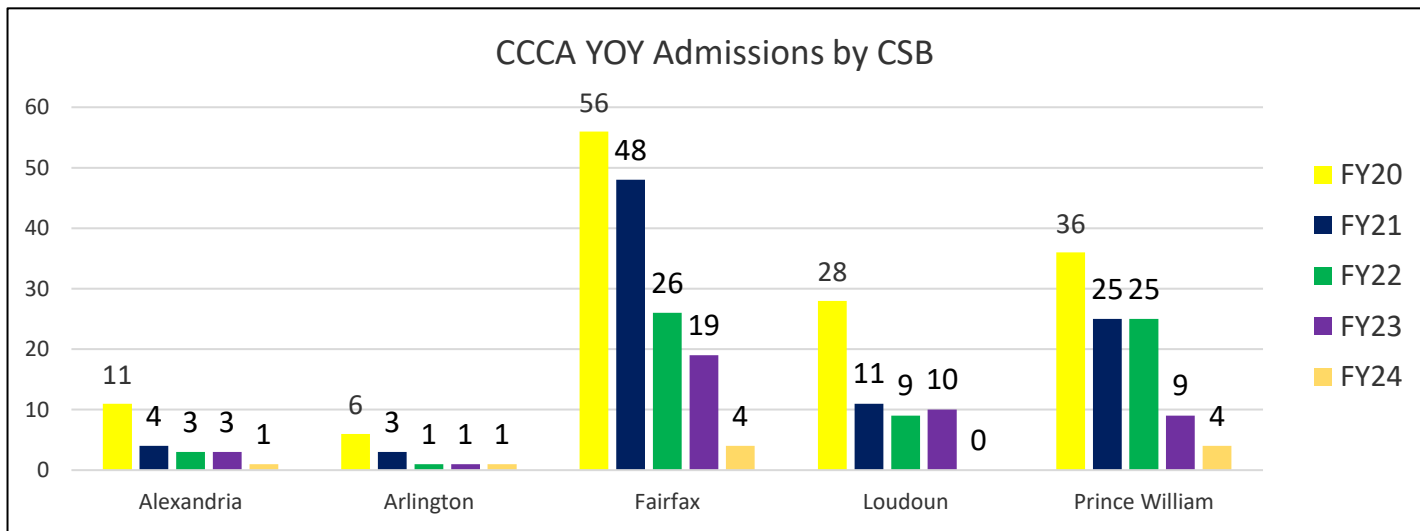
Number of Respite Bed Partners: 2 Partners ( 3 Contracts) Q2/2 Partners (3 Contracts) YTD



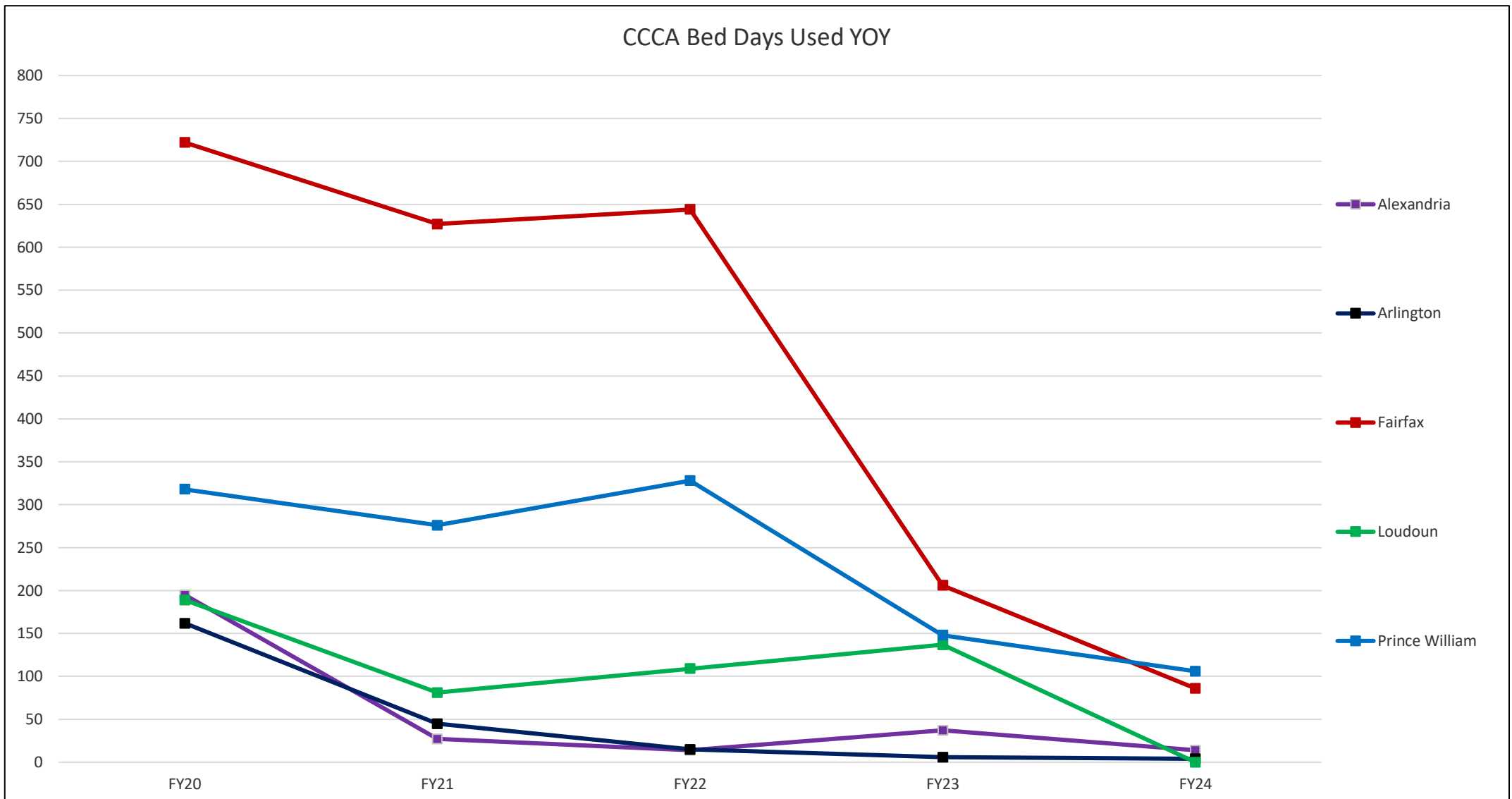
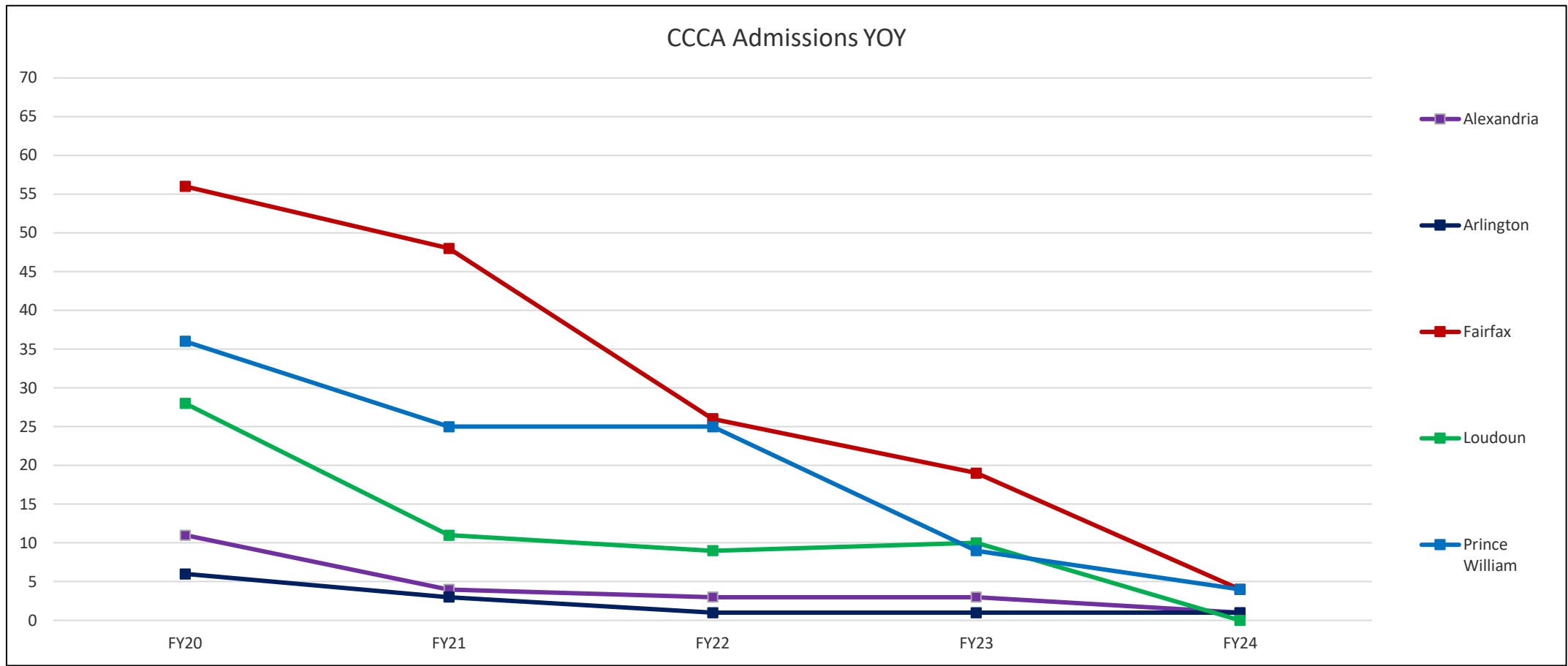
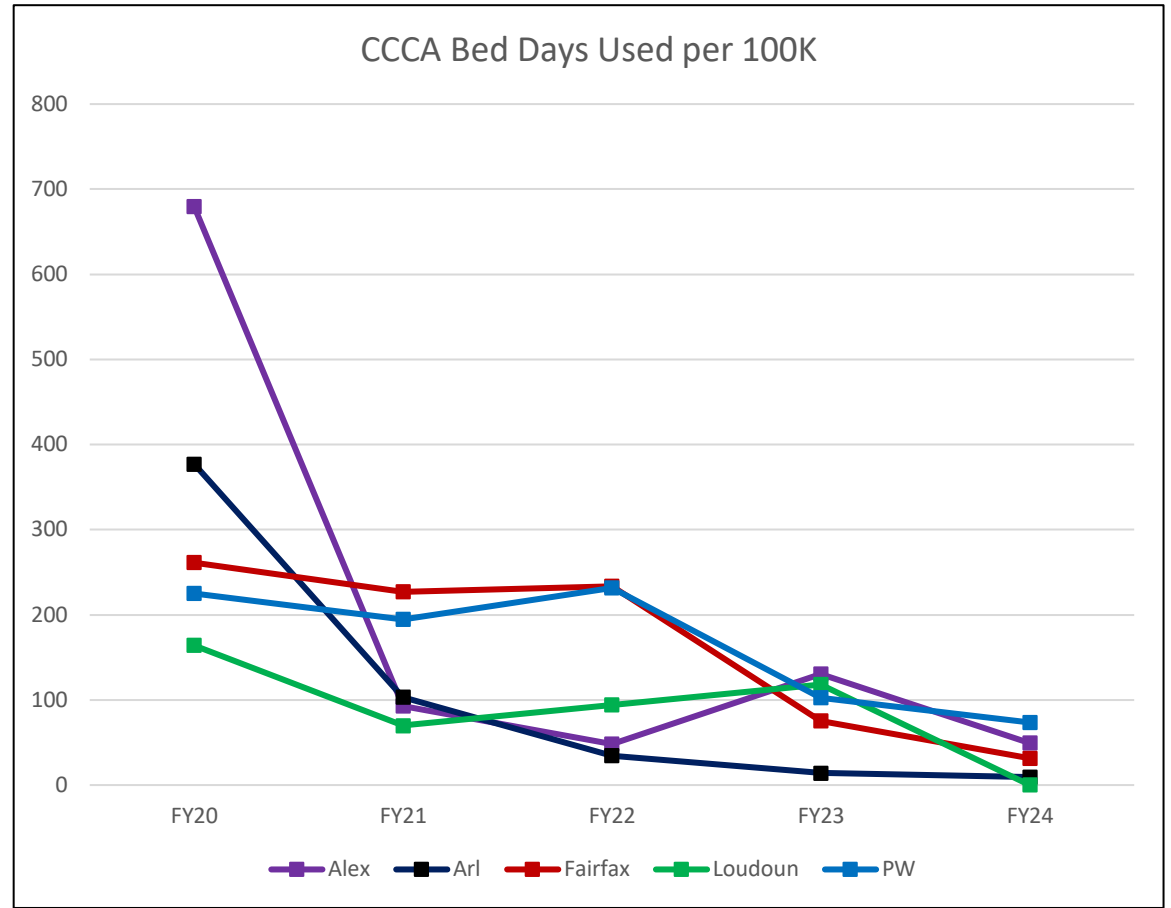
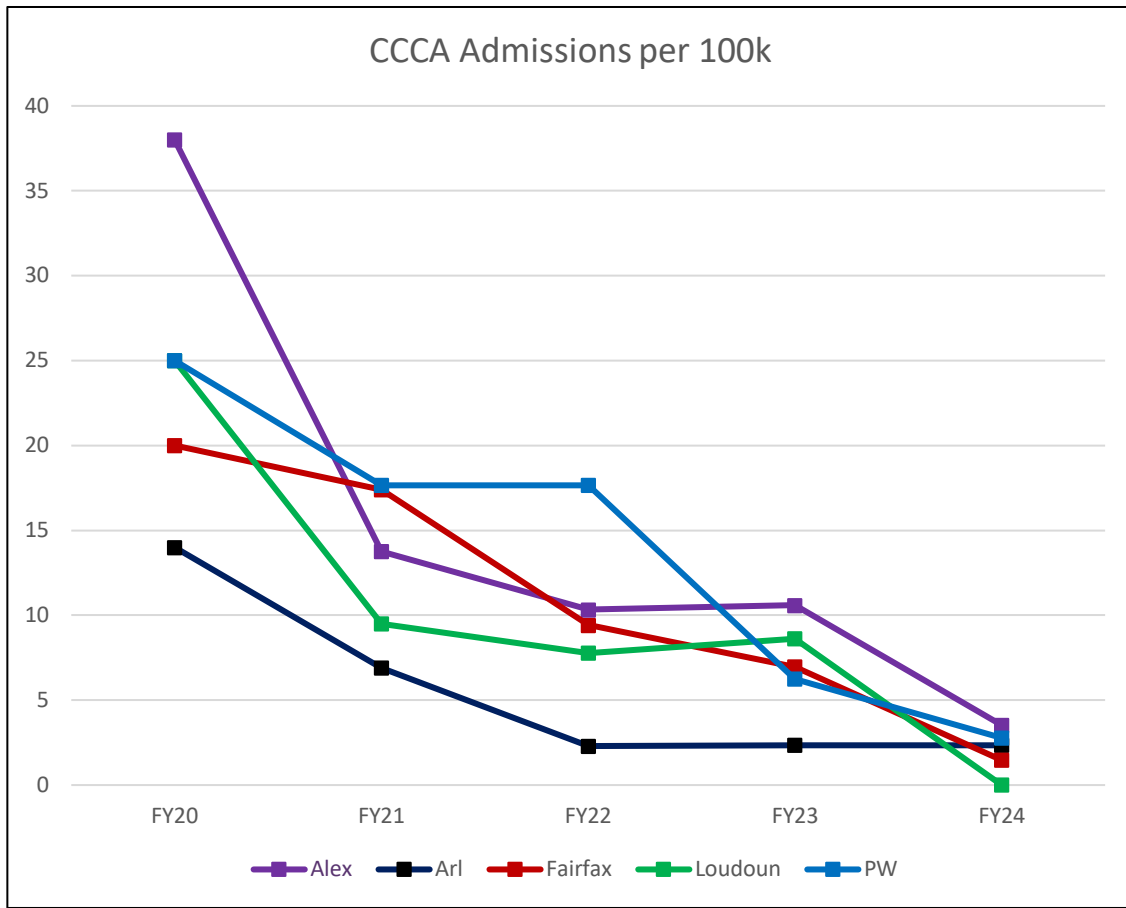
## Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY24 - Q2

FY 2024: Q2 - YTD

CSB	Admissions		Discharges		Bed Days	
	Q2	YTD	Q2	YTD	Q2	YTD
Alexandria	1	1	1	1	14	14
Arlington	0	1	0	1	0	4
Fairfax	2	4	2	4	51	86
Loudoun	0	0	0	0	0	0
Prince William	3	4	3	4	36	106
<b>Total</b>	<b>6</b>	<b>10</b>	<b>6</b>	<b>10</b>	<b>101</b>	<b>210</b>

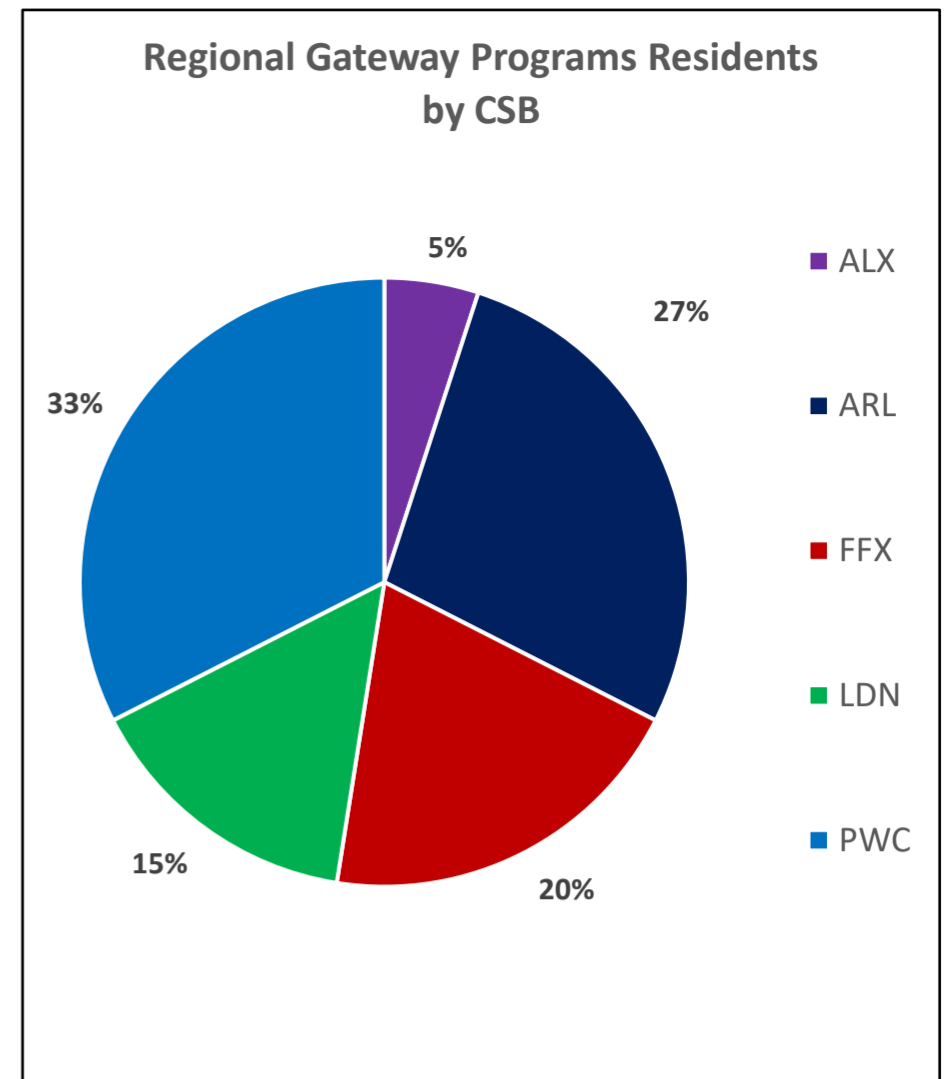


### Commonwealth Center for Children and Adolescents Hospitalizations for Minors FY24 Q2



Population Data based on Weldon Cooper 2021 Pop Estimates by Age

Discharge Assistance Program	FY24 Approved Plans 12/31/2023	FY24 Actual Invoices Approved 12/31/2023	FY25 Annual Plan
<b>FY24 DBHDS Award</b>	<b>\$ 6,547,724</b>		<b>\$ 6,603,982</b>
Discharge Assistance Funds (DAF)	\$48,895	\$48,895	\$46,000
<b>Individual Discharge Assistance Program Plans (IDAPP)</b>			
Alexandria (ALX)	\$179,472	\$58,292	\$157,659
Arlington (ARL)	\$416,586	\$112,501	\$392,330
Fairfax-Falls Church (FFX)	\$1,394,466	\$453,359	\$1,153,570
Loudoun (LDN)	\$316,532	\$126,052	\$315,109
Prince William (PWC)	\$292,379	\$103,066	\$228,496
Intensive Crisis Residential Treatment (ICRT), 16 beds	\$1,436,582	\$724,195	\$1,436,582
ICRT Stepdown/Supervised Residential Treatment, 28 beds	\$2,226,453	\$670,266	\$1,892,713
RAFT Expansion Project (Quota Money)	\$500,000	\$152,058	\$500,000
Regional Management Fee	\$324,573	\$324,573	\$330,199
<b>Totals</b>	<b>\$7,135,938</b>	<b>\$2,773,256</b>	<b>\$6,452,658</b>
<b>Current Balance</b>	<b>-\$588,214</b>	<b>\$3,774,468</b>	<b>\$151,324</b>
<b>% of Use/Obligated of Initial Award</b>	<b>109%</b>	<b>42%</b>	<b>98%</b>



\*Despite being over obligated, there are enough funds through the FY24 retained earnings of \$3,190,347 to cover the total of approved plans which include one-time plans. Other obligated retained earnings budget items approved for FY24 not displayed above include startup expenses for both new Gateway homes \$205,000; accessibility modifications and contracted Behavioral Specialists as needed for Gateway Homes \$175,000; Regional law firm contract for guardianship cases \$105,000; NVRPO temporary position for 12 months to complete UAI for DAP funded clients \$75,000; and RAFT expansion project \$95,000.

Regional Program (Gateway) Outcomes - 2nd Q - 10/1/2023 - 12/31/2023				
	ICRT (16 beds)		ICRT Stepdown/Supervised (28 beds)	
	Number of individuals employed, volunteering, or otherwise engaged in structured daytime activity outside of the home*	1	11.1%	9
Number of individuals working to improve their physical health and fitness status	6	66.7%	13	59.1%
Number of individuals receiving primary healthcare	9	100.0%	22	100.0%
Number of individuals stable at current level of care	9	100.0%	22	100.0%
Number of individuals transitioning into program**	7		2	

\*\*Seven individuals are NGRIs, doing 48-hour passes and are not fully admitted in the program. They are not counted in the outcome measures or census and are considered transitioning into the programs.

Regional Program (Gateway) Outcomes - YTD				
	ICRT (16 beds)		ICRT Stepdown/Supervised (28 beds)	
	Bed Day Utilization (YTD)	71%		87%
Number of individuals transitioned to lower level of care	0	0%	0	0%
Number of individuals psychiatrically hospitalized	2	22%	5	23%
Number of new admissions	4		7	
Number of planned discharges	0		0	
Number of unplanned discharges	1		2	

\*\*Seven individuals are NGRIs, doing 48-hour passes at ICRTs and are not fully admitted in the program.

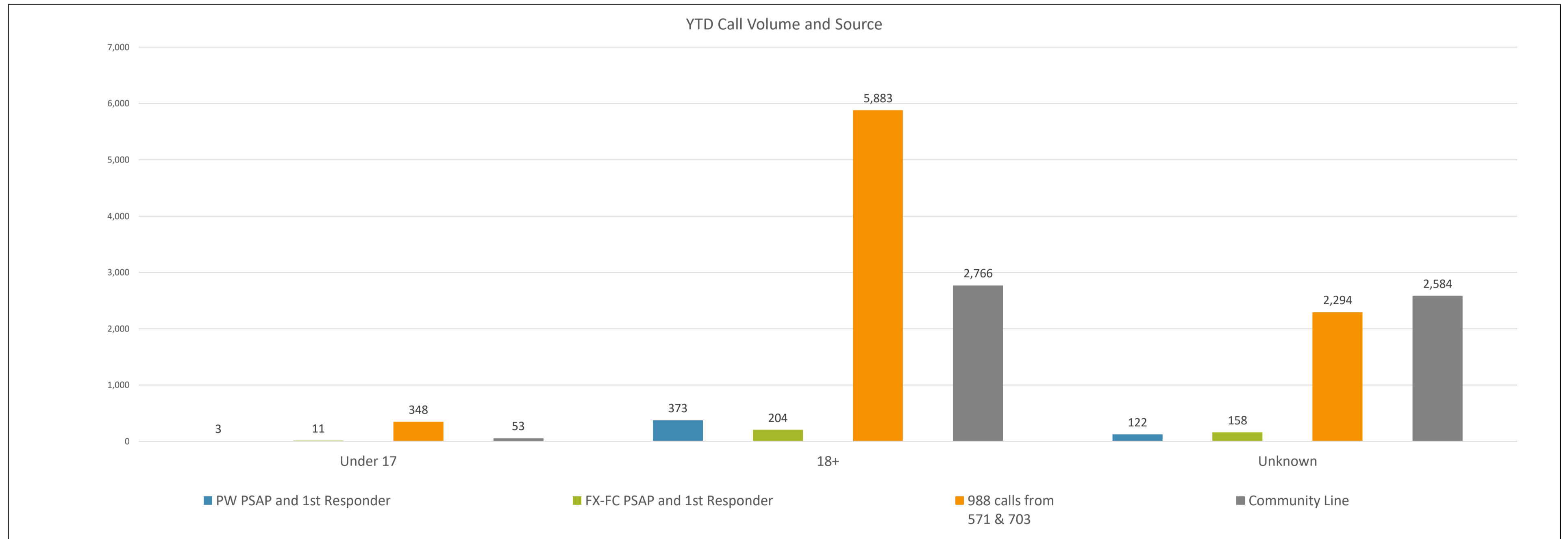
Open Plans and Psychiatric Hospitalizations by CSB				Transfers by CSB YTD					
	Total On-going Plans	Total One-time Plans	Q2 YTD Total individuals on DAP hospitalized psychiatrically	FY24 Total IDAPP Transfers Out of R2	FY24 Amount Transferred Out	FY25 Full Annualized Amount Transferred Out	FY24 Total IDAPP Transfers In to R2	FY24 Funding Transferred In to R2	FY25 Full Annualized Amount Transferred In
Alexandria	3	2	1	0	\$0	\$0	0	\$0	\$0
Arlington	17	9	3	1	\$493	\$246	0	\$0	\$0
Fairfax - Falls Church	26	22	3	1	\$25,040	\$12,520	1	\$56,258	\$56,258
Loudoun	8	1	2	0	\$0	\$0	0	\$0	\$0
Prince William	6	15	3	0	\$0	\$0	0	\$0	\$0
<b>TOTAL:</b>	<b>60</b>	<b>49</b>	<b>12</b>	<b>2</b>	<b>\$25,533</b>	<b>\$12,766</b>	<b>1</b>	<b>\$56,258</b>	<b>\$56,258</b>

Note - These are funds already transferred through the fiscal system; others are likely in process, but not yet transferred in fiscal system.

## R2 Regional Crisis Call Center - Call Volume Source FY24-Q2 December 2023

CALL VOLUME AND SOURCE													
AGE	Q1	Quarter 2				Q2	Q3	Q4	YTD Totals				
	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	TOTAL CALLS	TOTAL CALLS	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703*	Community Line*	TOTAL CALLS
Under 17	276	2	6	112	19	139	0	0	3	11	348	53	415
18+	5,284	234	100	2,493	1,115	3,942	0	0	373	204	5,883	2,766	9,226
Unknown	3,130	72	56	863	1,037	2,028	0	0	122	158	2,294	2,584	5,158
<b>Total</b>	<b>8,690</b>	<b>308</b>	<b>162</b>	<b>3,468</b>	<b>2,171</b>	<b>6,109</b>	<b>0</b>	<b>0</b>	<b>498</b>	<b>373</b>	<b>8,525</b>	<b>5,403</b>	<b>14,799</b>

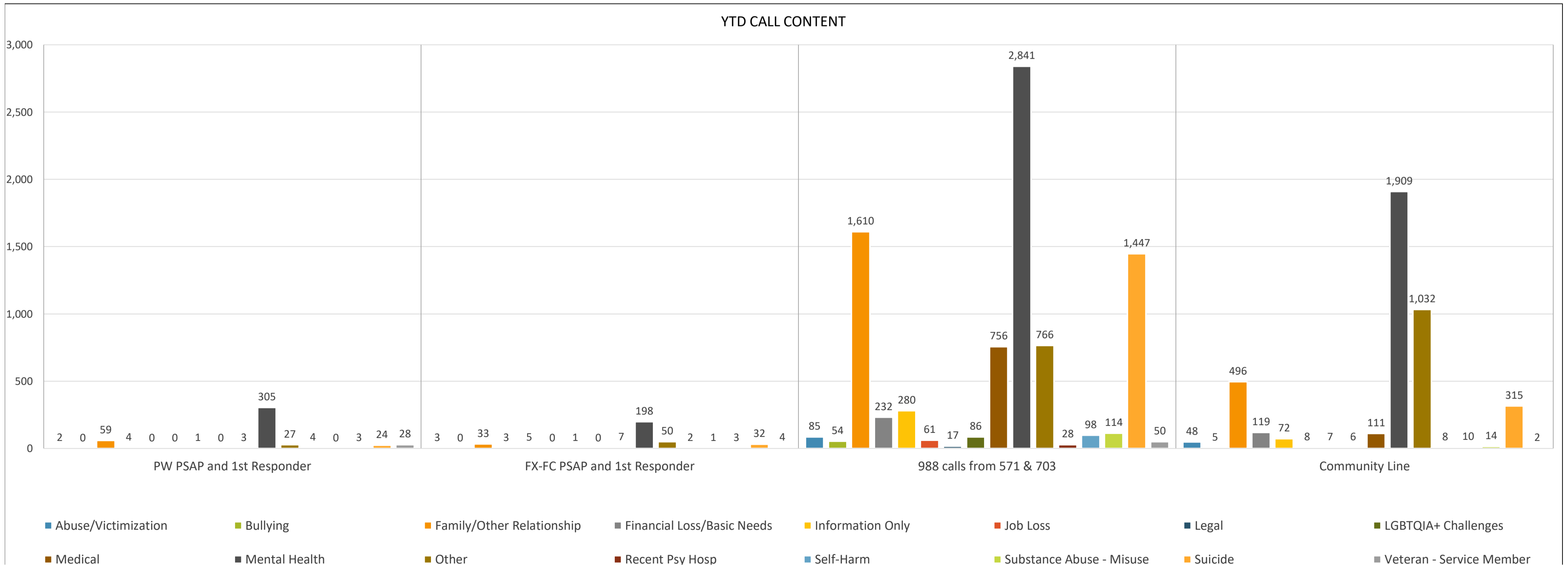
\* December data not included, unable to collect due to move to Virginia Crisis Connect (VCC)



**R2 Regional Crisis Call Center - Call Content  
FY24 - Q2 December 2023**

CALL CONTENT (DUPLICATIVE COUNT)													
	Q1	Quarter 2				Q2	Q3	Q4	YTD Totals				
	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	TOTAL CALLS	TOTAL CALLS	TOTAL CALLS	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703 *	Community Line *	TOTAL CALLS
Abuse/Victimization	105	0	1	12	20	33	0	0	2	3	85	48	138
Bullying	17	0	0	40	2	42	0	0	0	0	54	5	59
Family/Other Relationship	1,387	36	11	591	173	811	0	0	59	33	1,610	496	2,198
Financial Loss/Basic Needs	283	1	0	29	45	75	0	0	4	3	232	119	358
Information Only	252	0	4	60	41	105	0	0	0	5	280	72	357
Job Loss	38	0	0	26	5	31	0	0	0	0	61	8	69
Legal	15	1	0	9	1	11	0	0	1	1	17	7	26
LGBTQIA+ Challenges	66	0	0	23	3	26	0	0	0	0	86	6	92
Medical	759	2	5	64	47	118	0	0	3	7	756	111	877
Mental Health	2,722	194	88	1,500	749	2,531	0	0	305	198	2,841	1,909	5,253
Other	1,043	6	17	422	387	832	0	0	27	50	766	1,032	1,875
Recent Psy Hosp	27	4	1	6	4	15	0	0	4	2	28	8	42
Self-Harm	59	0	0	46	4	50	0	0	0	1	98	10	109
Substance Abuse - Misuse	62	2	2	62	6	72	0	0	3	3	114	14	134
Suicide	1,123	14	17	548	116	695	0	0	24	32	1,447	315	1,818
Veteran - Service Member	29	22	3	30	0	55	0	0	28	4	50	2	84
<b>Total</b>	<b>7,987</b>	<b>282</b>	<b>149</b>	<b>3,468</b>	<b>1,603</b>	<b>5,502</b>	<b>0</b>	<b>0</b>	<b>460</b>	<b>342</b>	<b>8,525</b>	<b>4,162</b>	<b>13,489</b>

\* December data not included, unable to collect due to move to Virginia Crisis Connect (VCC)



**R2 Regional Crisis Call Center  
FY24 Q2 - December 2023**

<b>Call Center Follow-Up and Care Navigation</b>																				
	Q1				Q2				Q3				Q4				YTD Total			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Follow-up Offered	3	3	467	49	3	9	1235	49									6	12	1702	98
- Contact Attempts	2	8	1454	74	6	19	2521	94									8	27	3975	168
- Reached	0	2	243	32	2	6	658	35									2	8	901	67
Care Navigation Offered	2	6	131	25	0	2	209	28									2	8	340	53
- Care Navigation Attempts	5	13	346	162	0	5	356	63									5	18	702	225
- Reached	2	5	68	19	0	1	159	20									2	6	227	39

<b>Key Performance Indicators</b>																				
	Q1				Q2				Q3				Q4				YTD Total			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
AVG Speed of Answer	0:00:12	0:00:11	0:00:12		0:00:12	0:00:13	0:00:13										0:00:12	0:00:12	0:00:12	
AVG Q Wait Time	0:00:09	0:00:12	0:00:15		0:00:10	0:00:17	0:00:19										0:00:10	0:00:15	0:00:17	
AVG Time to Abandon	0:00:07	0:00:27	0:00:42		0:00:16	0:00:45	0:00:51										0:00:12	0:00:36	0:00:47	
AVG Handle Time	0:13:03	0:11:33	0:08:33		0:13:56	0:11:41	0:08:12										0:13:29	0:11:37	0:08:23	
Total Calls Abandoned	21	372	306		29	1579	446										50	1951	752	
Abandon Rate	5%	6%	8%		6%	8%	13%										5%	7%	11%	

<b>Key Performance Indicators - Description</b>	
AVG Speed of Answer	The time it takes for calls to be answered from the instant a caller is placed in a queue to the moment an agent answers the call.
AVG Q Wait Time	The average time a caller waits when adding the average speed of answer to the ring time.
AVG Time to Abandon	The average length of time a caller will stay in queue before they will hang up.
AVG Handle Time	The average length of time of a call interaction to include the ending of the call, hold times and transfer times. PRS excludes after call work and measures separately.
Total # Calls Abandoned	The total number of calls the call center did not answer. This total includes unanswerable calls in which a caller hangs up in 4 seconds or less.

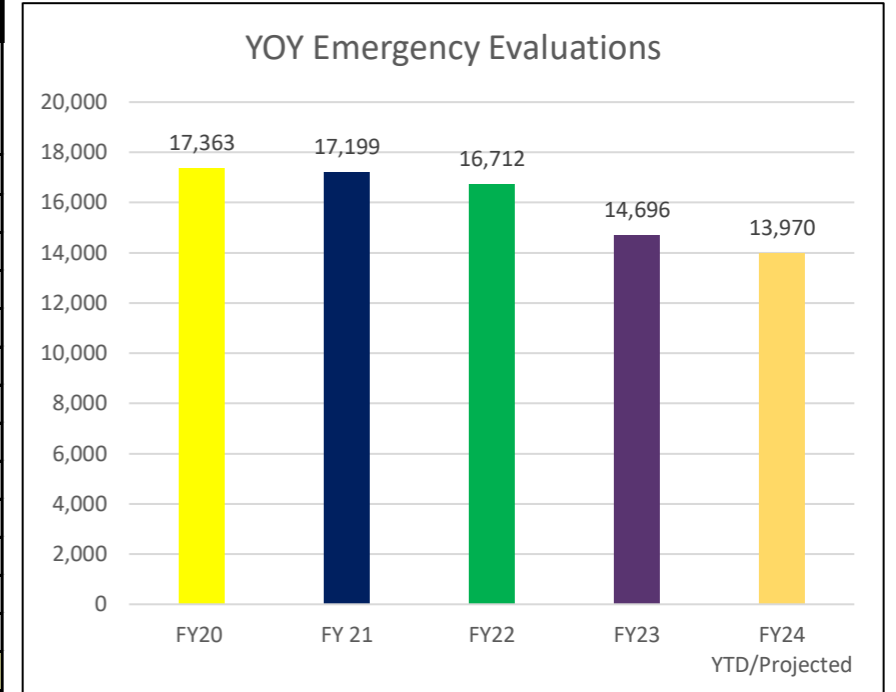
<b>Marus Alert Level Determination</b>																				
	Q1				Q2				Q3				Q4				YTD Total			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Level 1	165	180	4935	2364	280	121	4344	2533									445	301	9279	4897
Level 2	1	5	58	10	2	10	242	11									3	15	300	21
Level 3	1	1	16	2	0	6	43	4									1	7	59	6
Level 4	1	0	48	4	0	1	102	3									1	1	150	7
No MA - Not a Virginia call	0	0	0	120	0	0	208	117									0	0	208	237

<b>Referrals Made</b>																				
	Q1				Q2				Q3				Q4				YTD Total			
	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line	PW PSAP and 1st Responder	FX-FC PSAP and 1st Responder	988 calls from 571 & 703	Community Line
Call Center Follow-Up	3	3	467	49	3	7	849	41									6	10	1316	90
Care Navigation	2	6	131	25	1	3	114	23									3	9	245	48
CR2 Warm Transfer	0	1	25	11	1	4	55	41									1	5	80	52
CSB Referral	2	8	71	26	2	4	51	31									4	12	122	57
Health Insurance Referral	0	1	47	0	2	1	61	4									2	2	108	4
Housing Referral	6	4	54	19	6	8	59	17									12	12	113	36
Intimate Partner Violence Referral	0	0	0	0	0	0	11	5									0	0	11	5
Other Mental Health Provider	1	4	260	24	19	8	90	36									20	12	350	60
Other Referrals	11	24	368	140	30	15	647	71									41	39	1015	211
Peer Support	0	0	67	34	3	2	22	6									3	2	89	40
REACH Warm Transfer	0	2	35	41	0	2	23	34									0	4	58	75

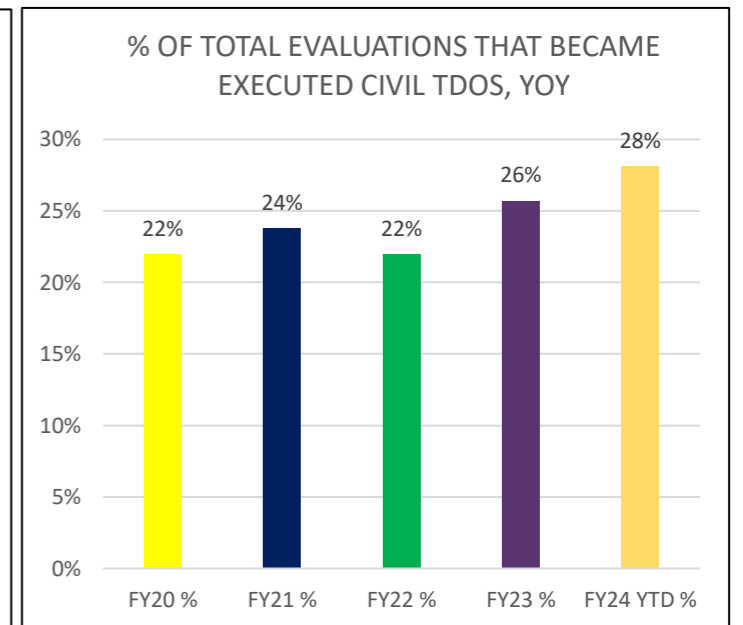
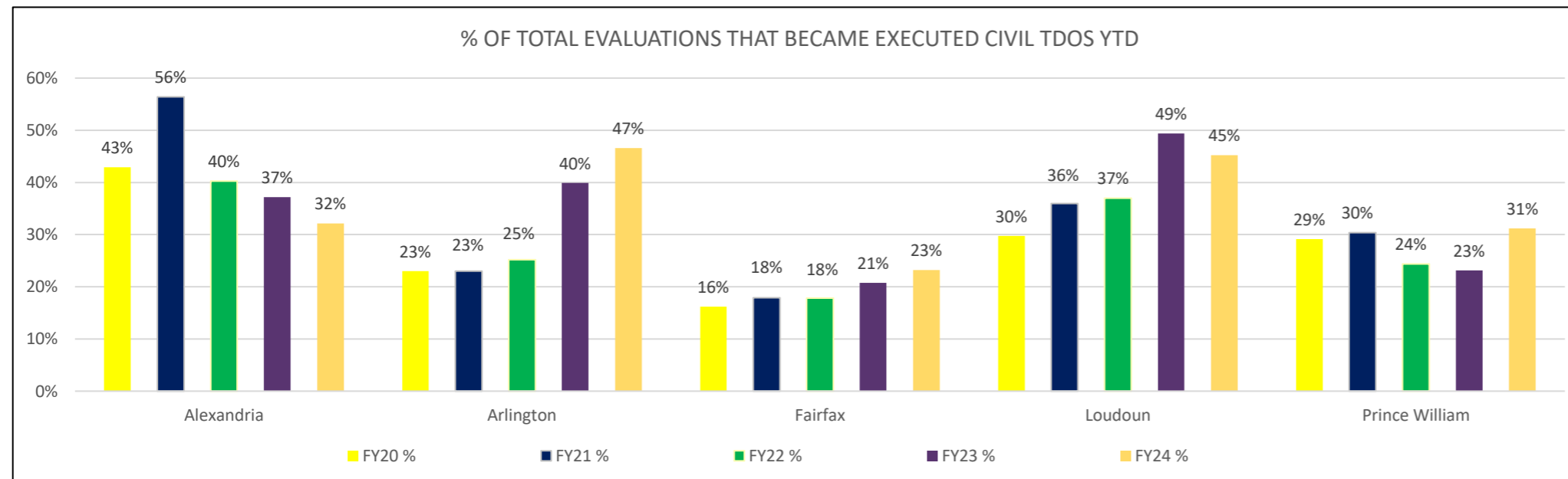


EVALUATIONS AND TDOs YOY - December 2023  
FY24

EMERGENCY EVALUATIONS										
Emergency Evaluations	FY20	FY 21	FY22	FY23	FY24 YTD/Projected	%=-/ FY19- FY20	%=-/ FY20- FY21	%=-/ FY21- FY22	%=-/ FY22- FY23	%=-/ FY23- FY24
July	1,607	1,386	1,419	1,447	1,137					
Aug	1,456	1,446	1,587	1,260	1,129					
Sept	1,719	1,618	1,633	1,140	1,222					
Oct	1,675	1,586	1,705	1,106	1,247					
Nov	1,552	1,296	1,353	1,117	1,097					
Dec	1,542	1,293	1,469	1,154	1,153					
Jan	1,575	1,329	1,257	1,275	0					
Feb	1,567	1,225	1,114	1,183	0					
March	1,305	1,539	1,196	1,188	0					
April	966	1,421	1,168	1,263	0					
May	1,112	1,586	1,295	1,337	0					
June	1,287	1,474	1,516	1,226	0					
Subtotal YTD FY24					6,985					
FY23 Projected	17,363	17,199	16,712	14,696	13,970	-11.0%	-0.9%	-2.8%	-12.1%	-4.9%



% OF TOTAL EVALUATIONS THAT BECAME EXECUTED CIVIL TDOs															
	FY20			FY21			FY22			FY23			FY24 YTD		
	Evaluations	TDOs	FY20 %	Evaluations	TDOs	FY21 %	Evaluations	TDOs	FY22 %	Evaluations	TDOs	FY23 %	Evaluations	TDOs	FY24 %
Alexandria	876	376	43%	759	428	56%	946	381	40%	1,057	393	37%	529	170	32%
Arlington	2,298	528	23%	2,502	575	23%	2,024	510	25%	1,151	459	40%	481	224	47%
Fairfax	9,518	1,542	16%	9,683	1,734	18%	9,649	1,719	18%	8,767	1,821	21%	4,417	1,025	23%
Loudoun	1,366	406	30%	1,090	392	36%	1,087	402	37%	935	462	49%	429	194	45%
Prince William	3,305	962	29%	3,165	962	30%	3,006	732	24%	2,786	644	23%	1,129	352	31%
<b>Total</b>	<b>17,363</b>	<b>3,814</b>	<b>22%</b>	<b>17,199</b>	<b>4,091</b>	<b>24%</b>	<b>16,712</b>	<b>3,744</b>	<b>22%</b>	<b>14,696</b>	<b>3,779</b>	<b>26%</b>	<b>6,985</b>	<b>1,965</b>	<b>28%</b>

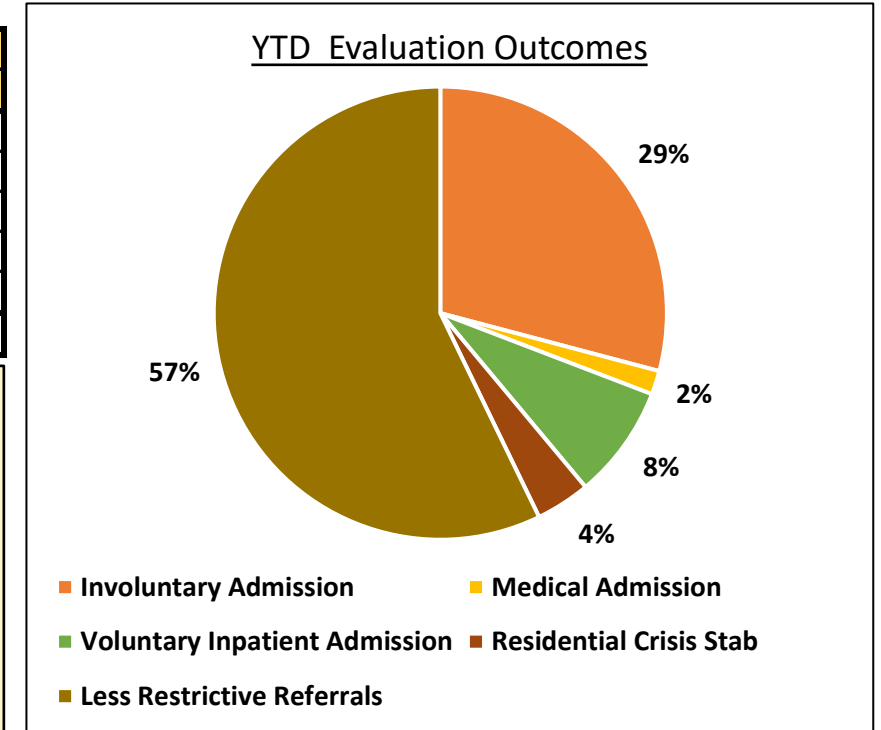


ES Evaluation Outcomes and Psychiatric Boarding  
December 2023 - FY24

Evaluation Outcomes	December						YTD					
	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Total	Alexandria	Arlington	Fairfax	Loudoun	Prince William	Totals
Invol. Adm. (incl. Invol. CSU)	26	38	206	41	71	382	178	227	1036	218	375	2034
Medical Admission	3	1	17	0	0	21	14	8	96	1	0	119
Voluntary Inpatient Admission	16	4	45	9	21	95	58	36	271	62	139	566
Residential Crisis Stab	0	1	50	0	0	51	9	10	246	1	6	272
Less Restrictive Referrals	32	32	427	21	92	604	270	200	2768	147	609	3994
<b>Total</b>	<b>77</b>	<b>76</b>	<b>745</b>	<b>71</b>	<b>184</b>	<b>1,153</b>	<b>529</b>	<b>481</b>	<b>4,417</b>	<b>429</b>	<b>1,129</b>	<b>6,985</b>

Number of Bedside Hearings	December		YTD	
	December	YTD	December	YTD
Alexandria	2	22		
Arlington	0	7		
Fairfax	0	0		
Loudoun	4	23		
Prince William	15	75		
<b>Totals</b>	<b>21</b>	<b>127</b>		

Age Groups For Boarding	December		YTD	
	Minor	Adult	Minor	Adult
Alexandria	6	17	17	146
Arlington	1	22	8	141
Fairfax	10	126	61	670
Loudoun	6	23	17	145
Prince William	3	55	30	257
<b>Totals</b>	<b>26</b>	<b>243</b>	<b>133</b>	<b>1359</b>



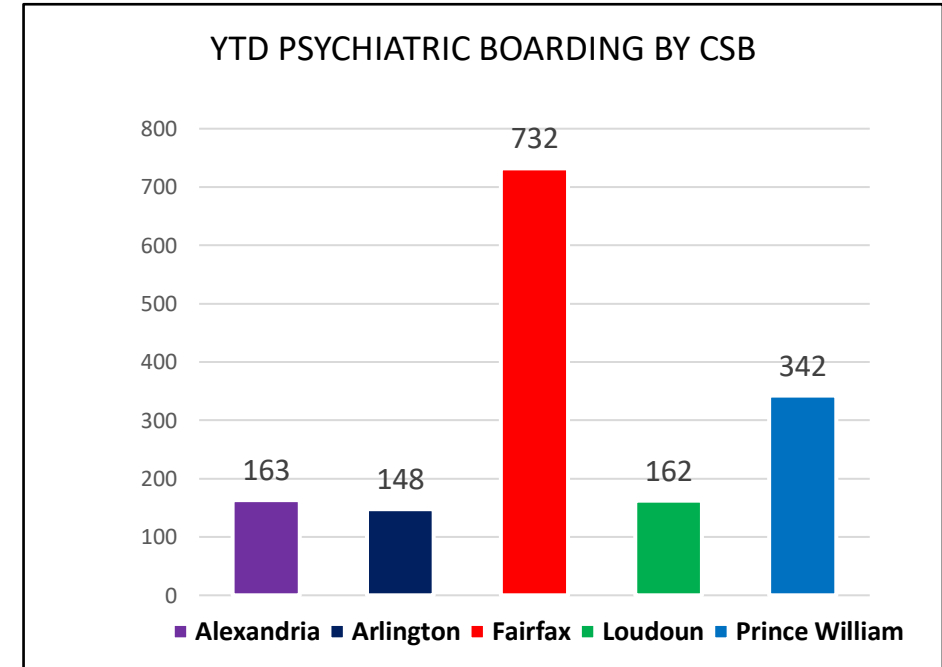
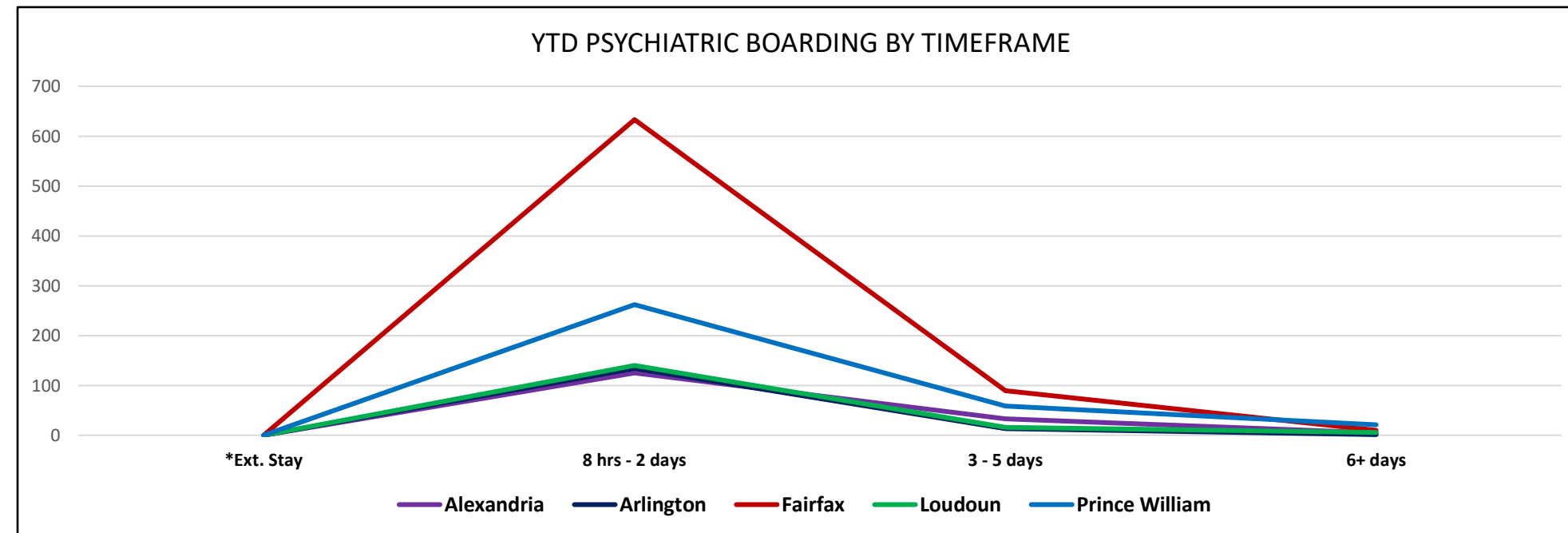
Hospital bed could not be secured prior to end of TDO	December		YTD	
	Minor	Adult	Minor	Adult
Alexandria	0	1	0	1
Arlington	0	0	0	1
Fairfax	1	14	5	43
Loudoun	0	0	1	0
Prince William	1	0	1	0
<b>Totals</b>	<b>2</b>	<b>15</b>	<b>7</b>	<b>45</b>

**Notes:**

- Tracking Boarding Times at 8 hours and greater for TDO and Voluntary Admissions
- \*Extended Stay - never accepted, time of departure not tracked
- Instances of Boarding that extend into the following month will be counted as a single boarding occurrence in the month of discharge.

Psychiatric Boarding	December				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	19	4	0	23
Arlington	0	19	3	1	23
Fairfax	0	117	18	1	136
Loudoun	0	26	2	1	29
Prince William	0	41	14	3	58
<b>Totals</b>	<b>0</b>	<b>222</b>	<b>41</b>	<b>6</b>	<b>269</b>

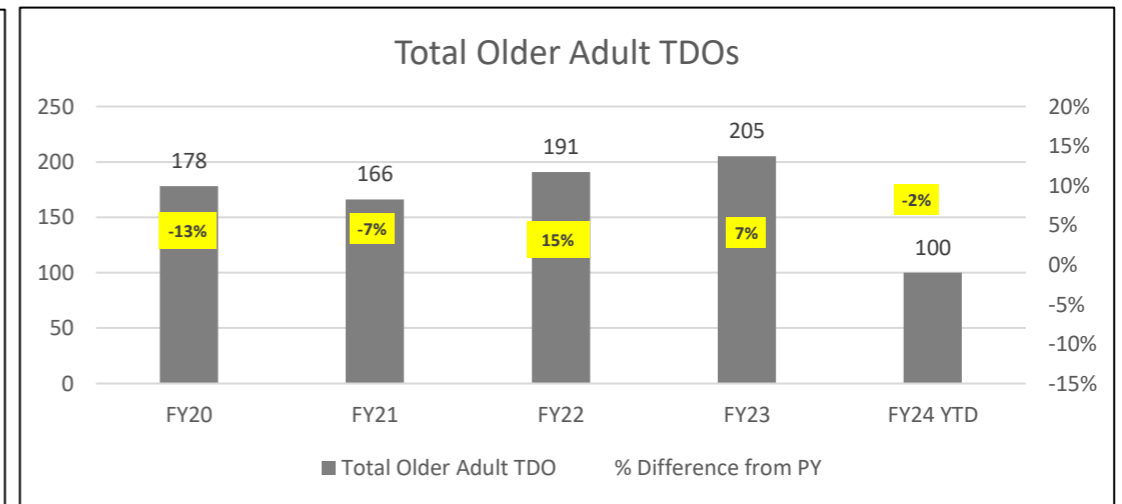
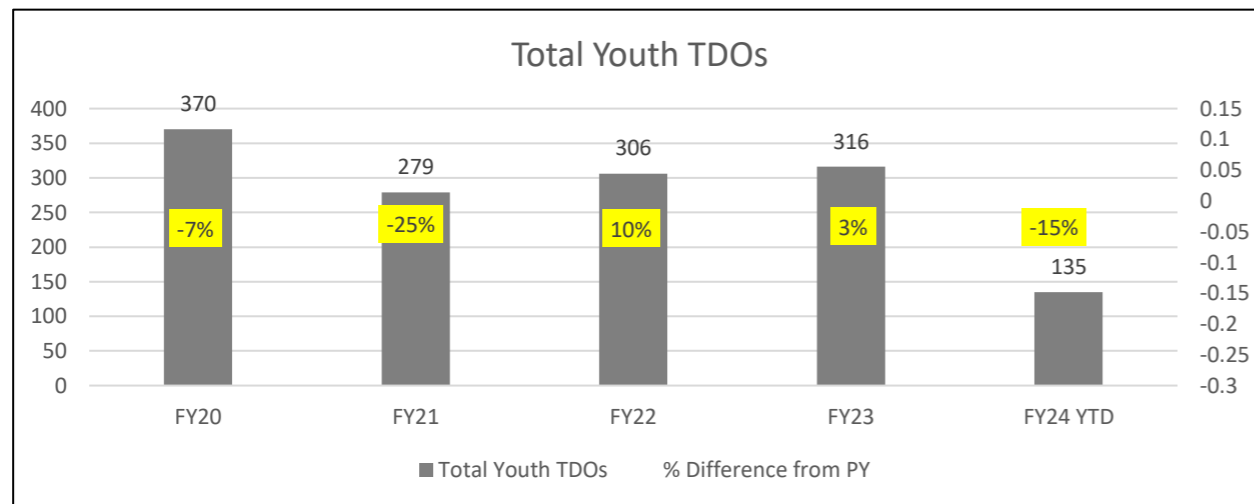
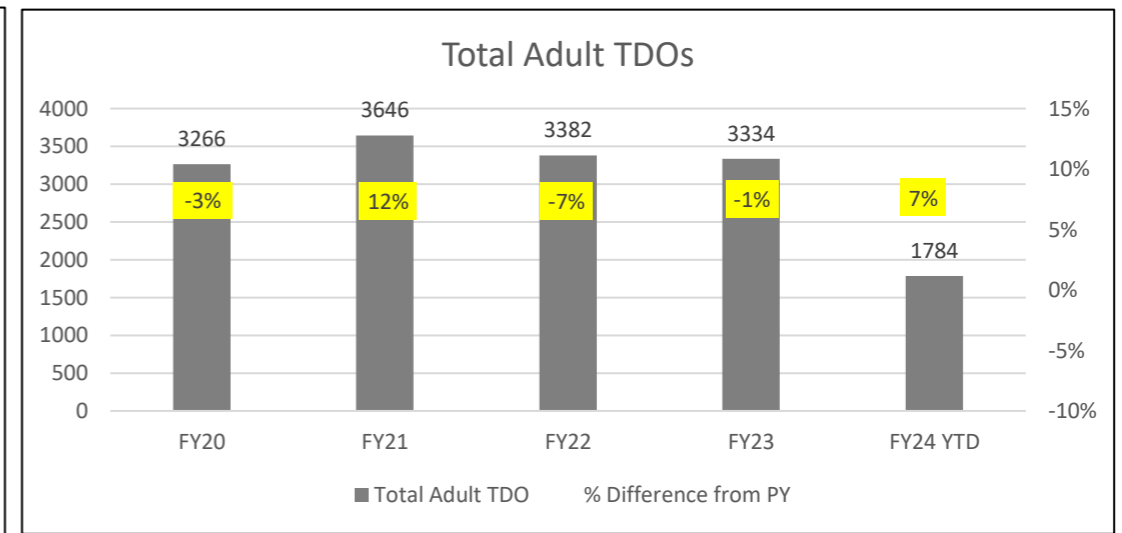
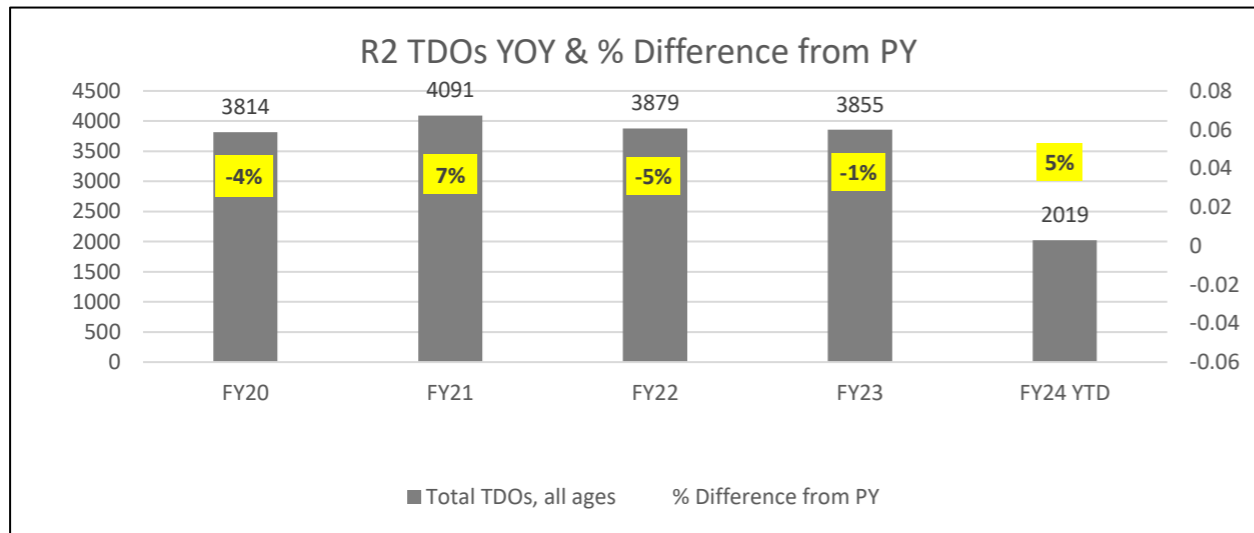
Psychiatric Boarding	YTD				
	*Ext. Stay	8 hrs - 2 days	3 - 5 days	6+ days	Totals
Alexandria	0	125	33	5	163
Arlington	0	134	13	1	148
Fairfax	0	633	89	10	732
Loudoun	0	140	16	6	162
Prince William	0	262	59	21	342
<b>Totals</b>	<b>0</b>	<b>1294</b>	<b>210</b>	<b>43</b>	<b>1547</b>





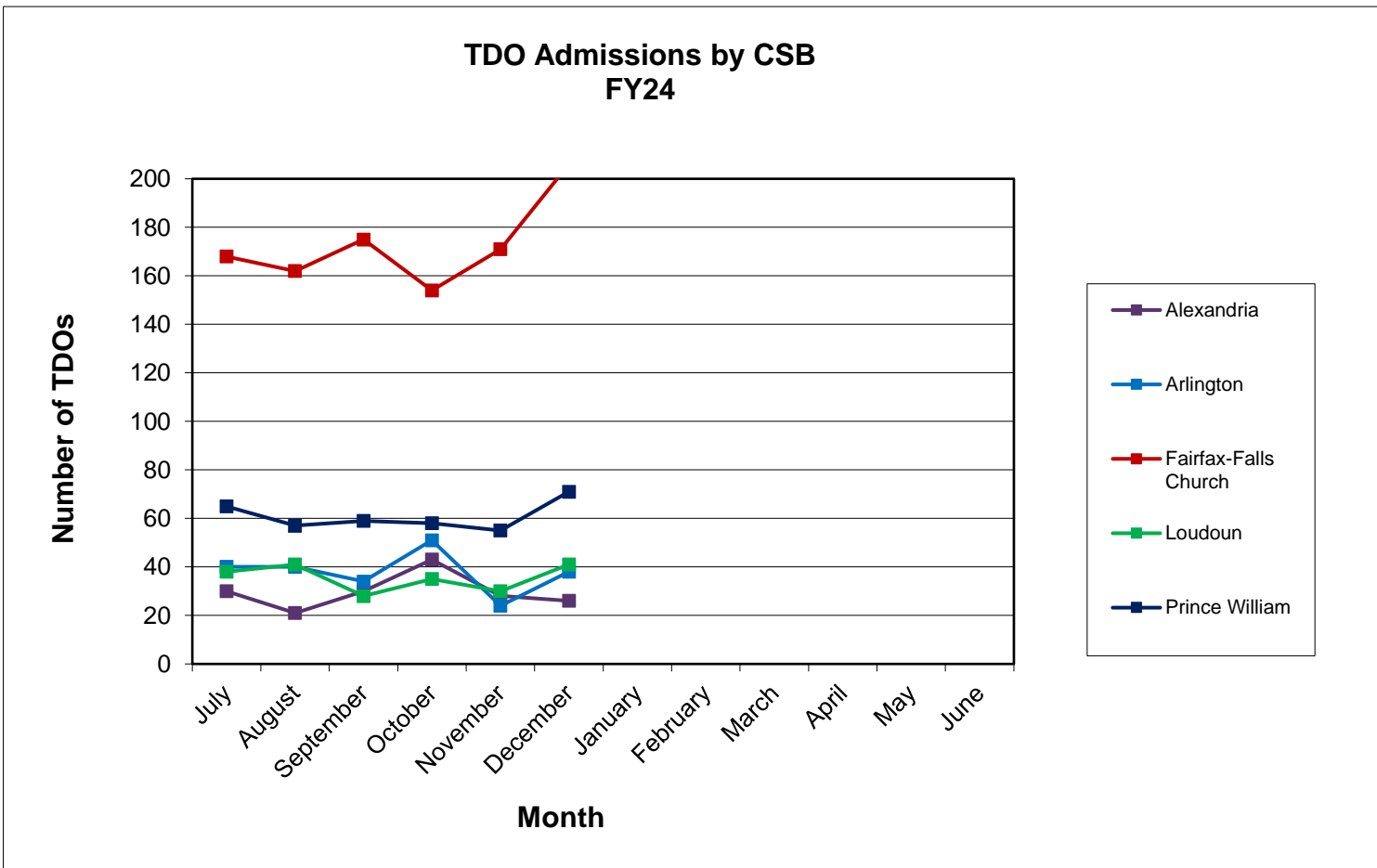
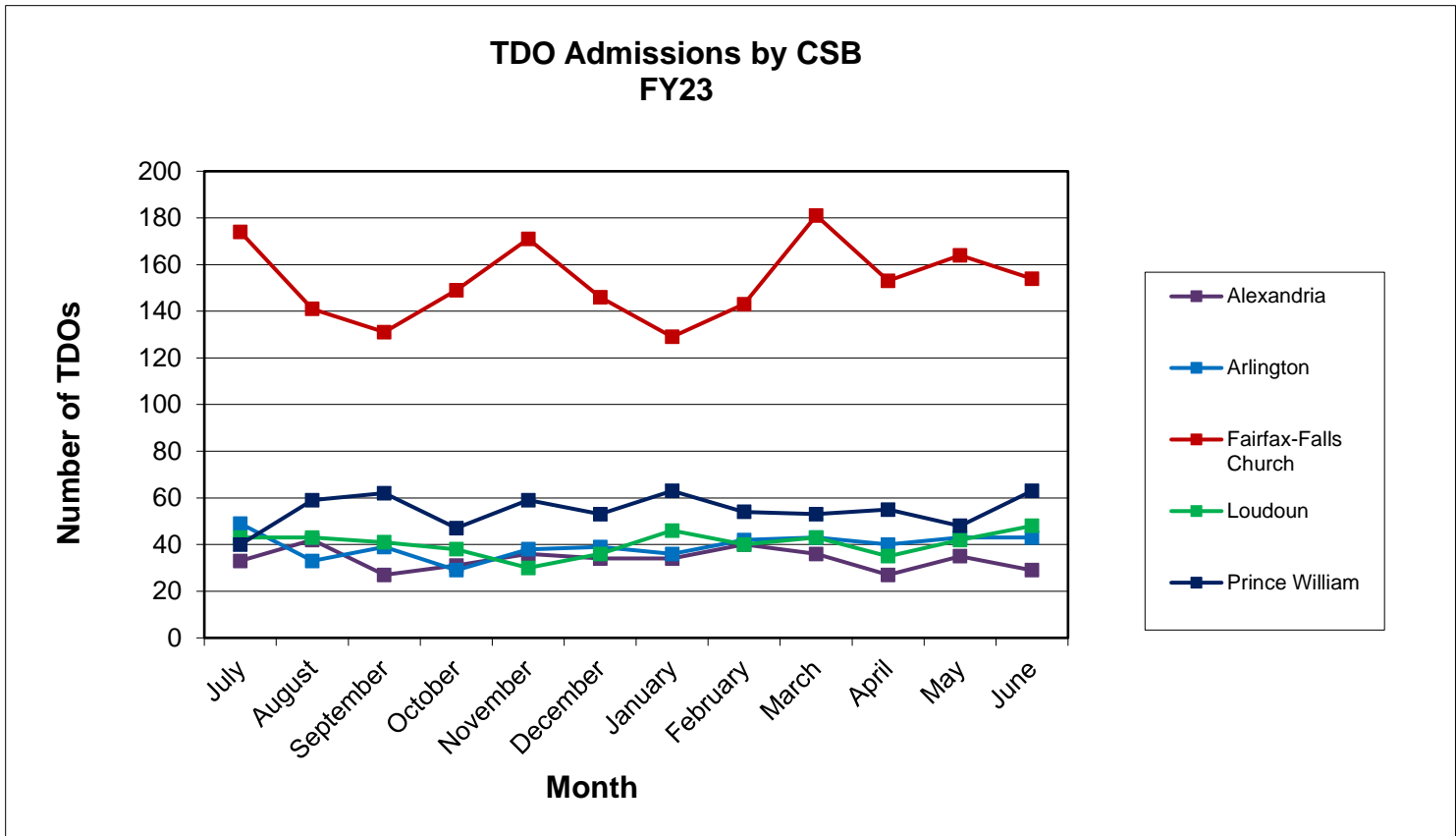
**TDO Summary By CSB - December 2023**  
**FY-24**

CSB	% of Regional Pop	Minors			Adults			Older Adults			Total TDOs			
		Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	% of Region	Month	YTD	100K	% of Regional TDO YTD
Alex	6%	2	10	7.4%	23	160	9.0%	1	8	8.0%	26	178	120.4	9%
Arl	9%	1	5	3.7%	37	211	11.8%	0	11	11.0%	38	227	101.5	11%
Fairfax	46%	11	78	57.8%	181	899	50.4%	14	59	59.0%	206	1036	97.3	51%
Loudn	17%	4	19	14.1%	34	184	10.3%	3	10	10.0%	41	213	60.2	11%
PW	21%	4	23	17.0%	63	330	18.5%	4	12	12.0%	71	365	78.6	18%
<b>Total</b>	<b>100%</b>	<b>22</b>	<b>135</b>	<b>100.0%</b>	<b>338</b>	<b>1784</b>	<b>100.0%</b>	<b>22</b>	<b>100</b>	<b>100.0%</b>	<b>382</b>	<b>2019</b>		<b>100%</b>

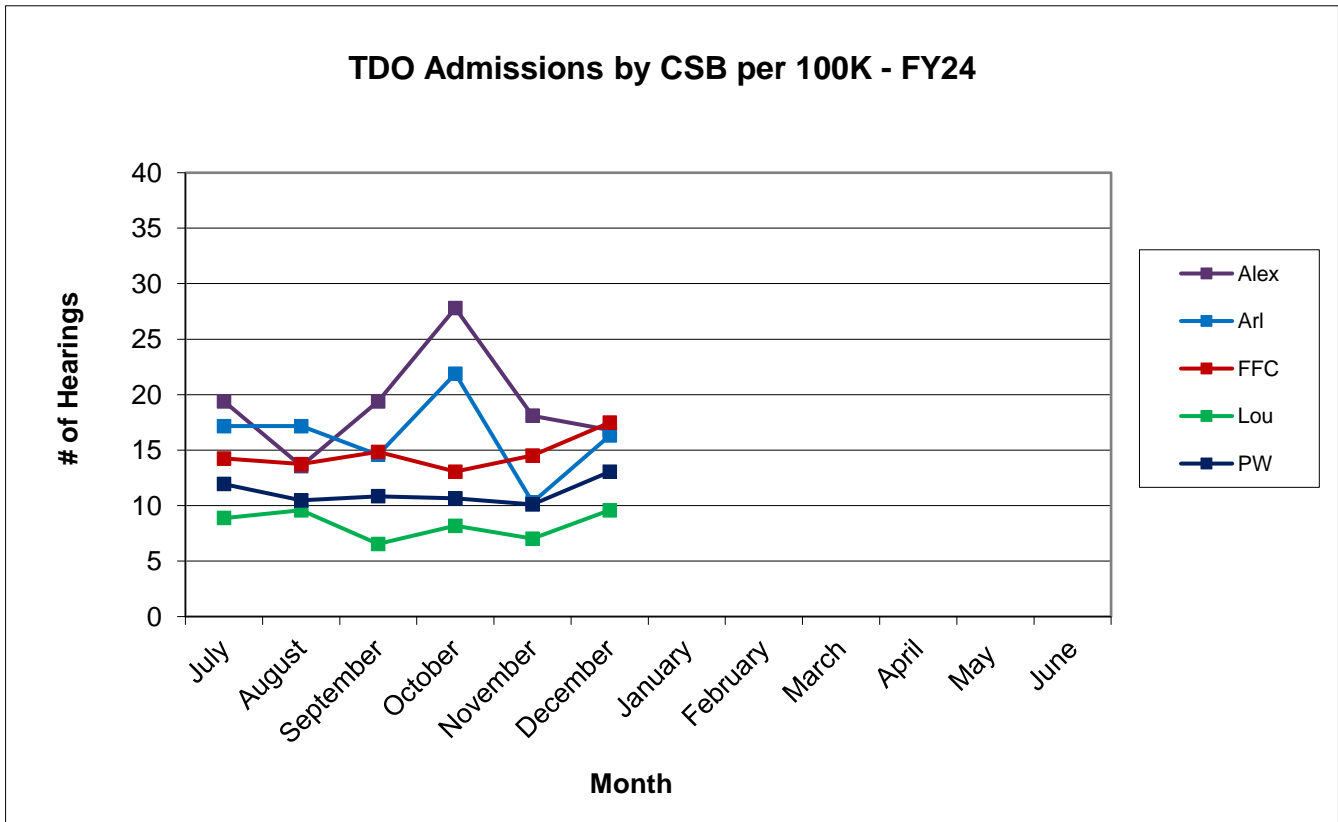
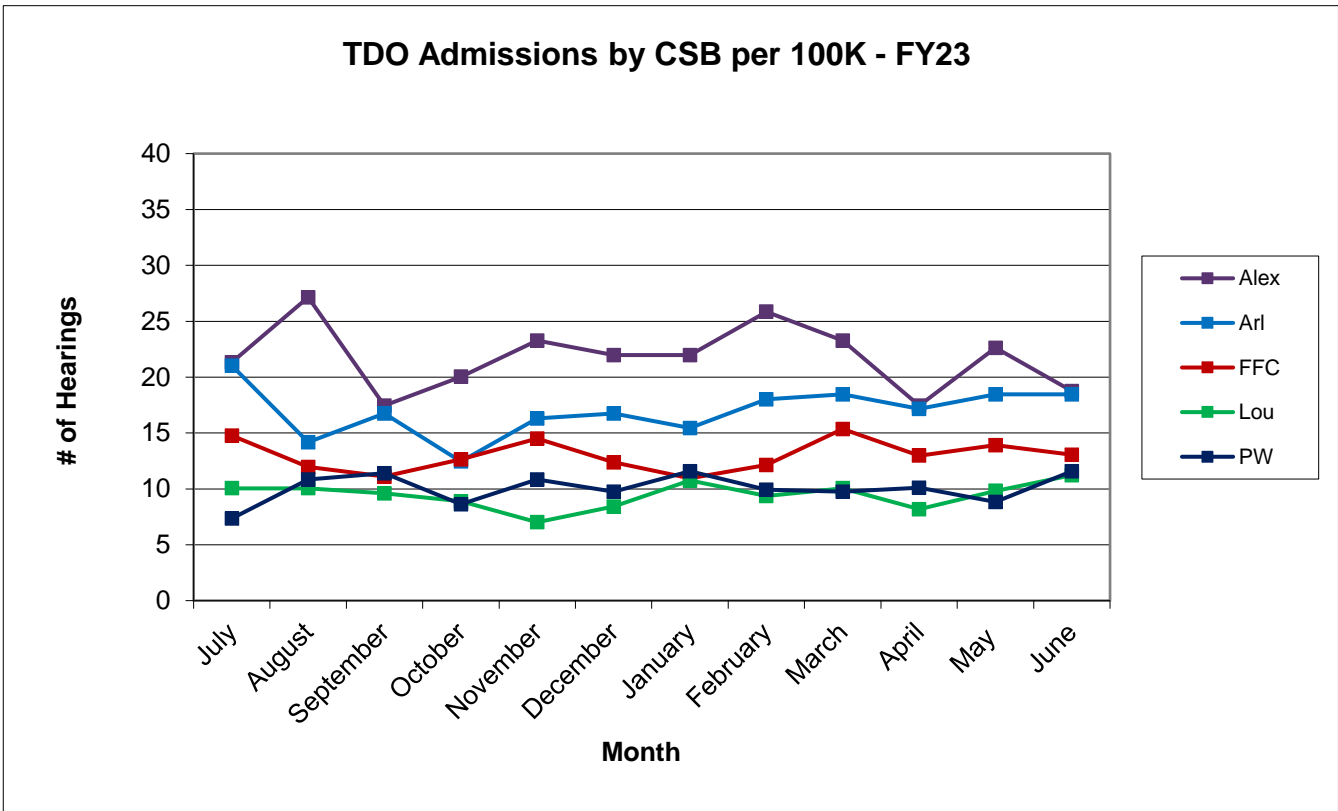


Population data based on Weldon Cooper 2021 Population Estimates by Age

FY24 vs. FY23 TDO Admissions by CSB, December 2023

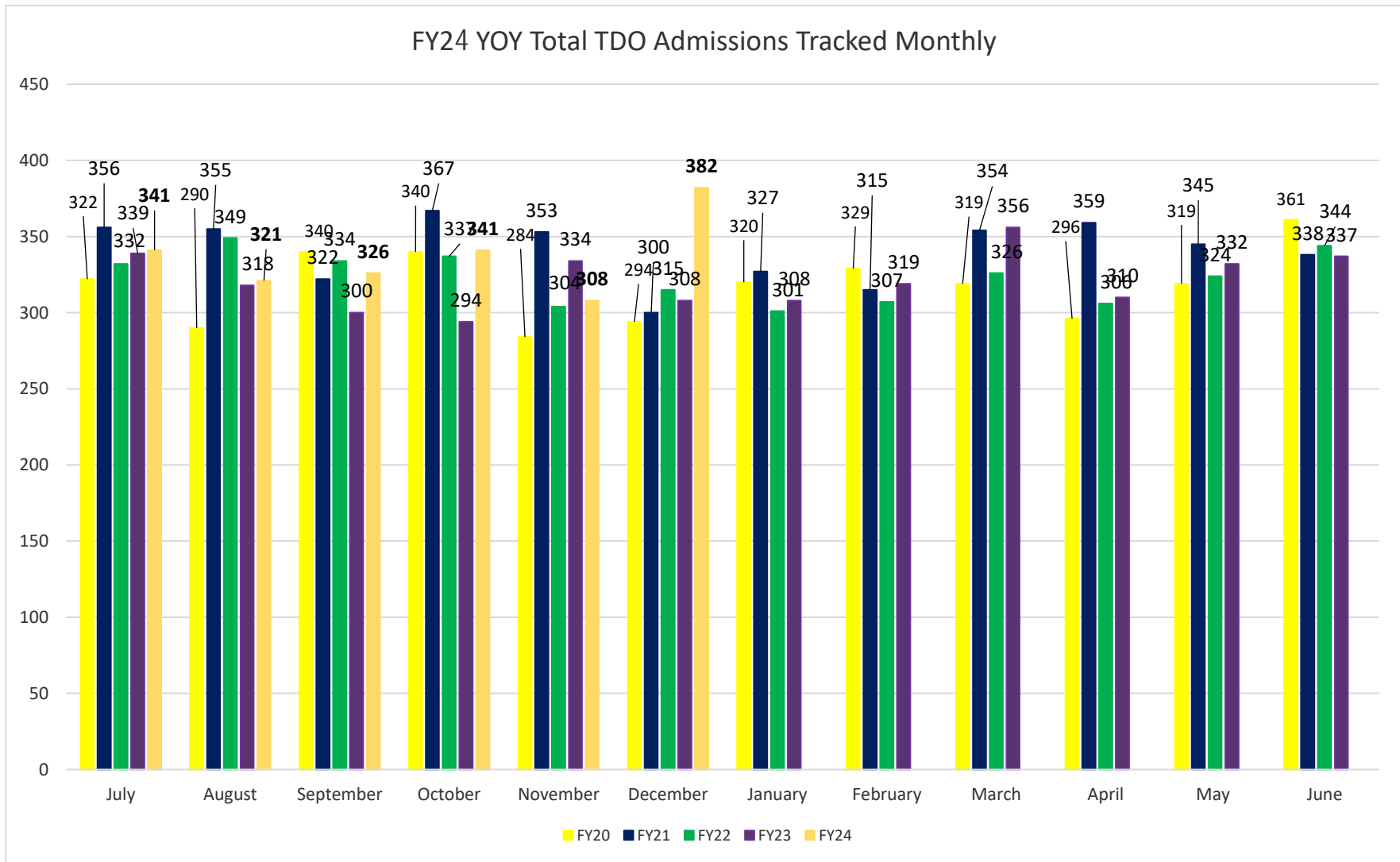


FY24 vs. FY23 TDO Admissions by CSB per 100K, December 2023



Population data based on Weldon Cooper 2021 Population Estimates by Age

## TDO Admission Monthly Comparison, December 2023 FY24

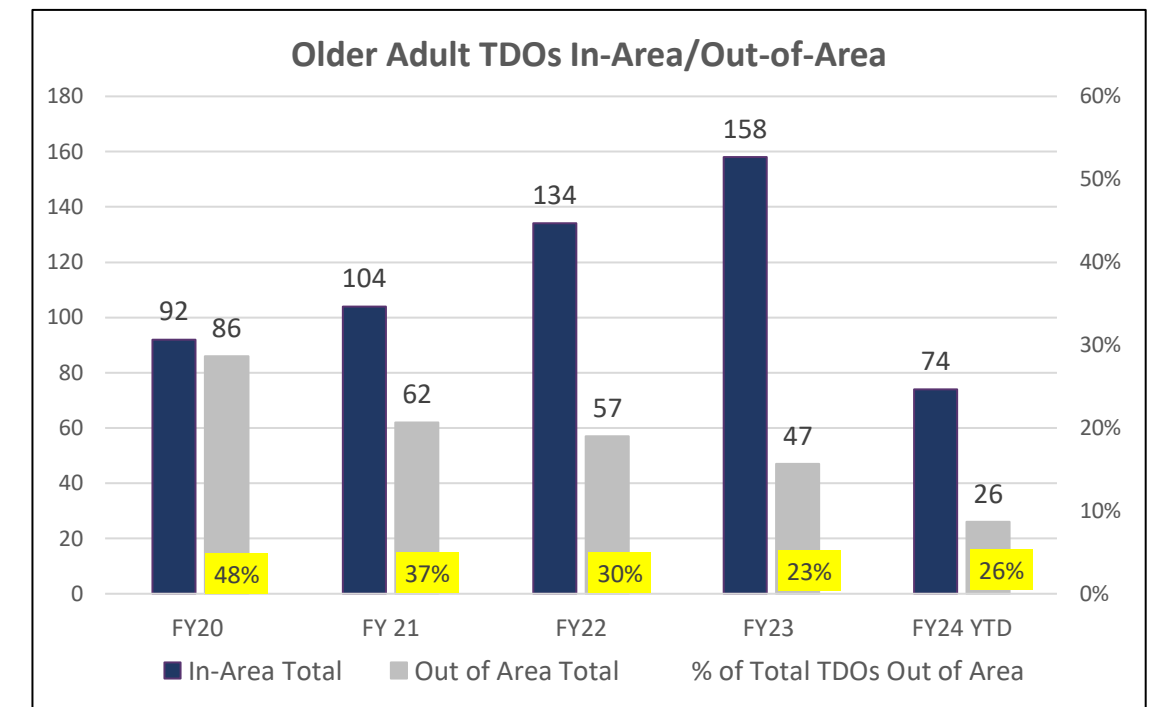
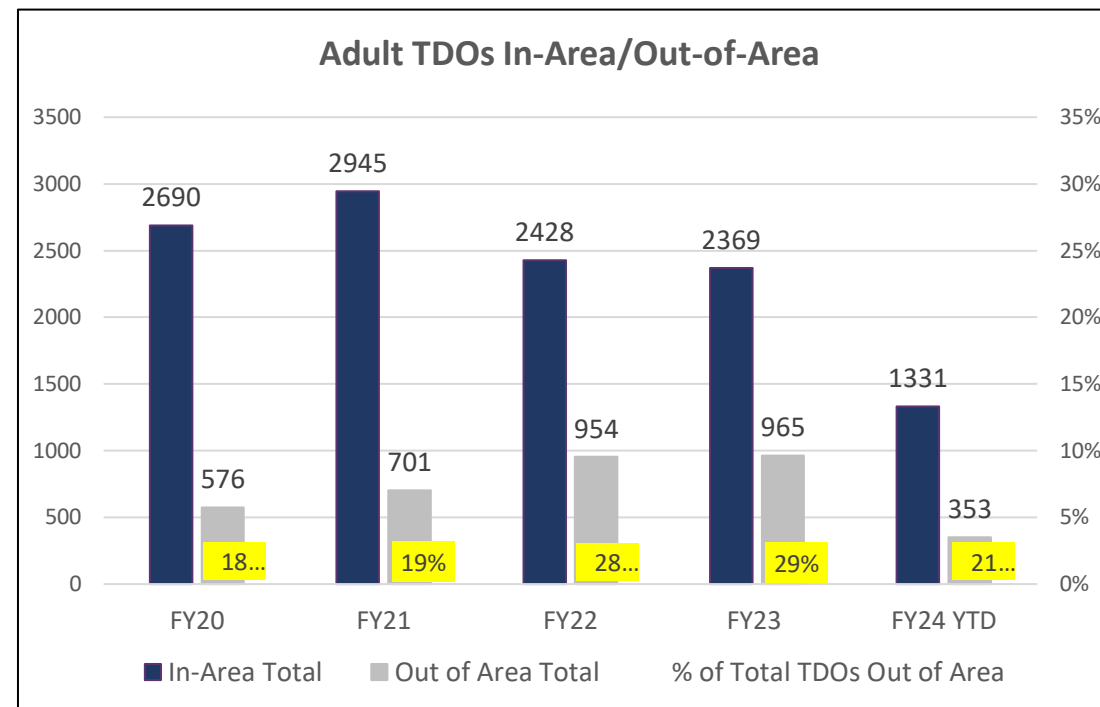
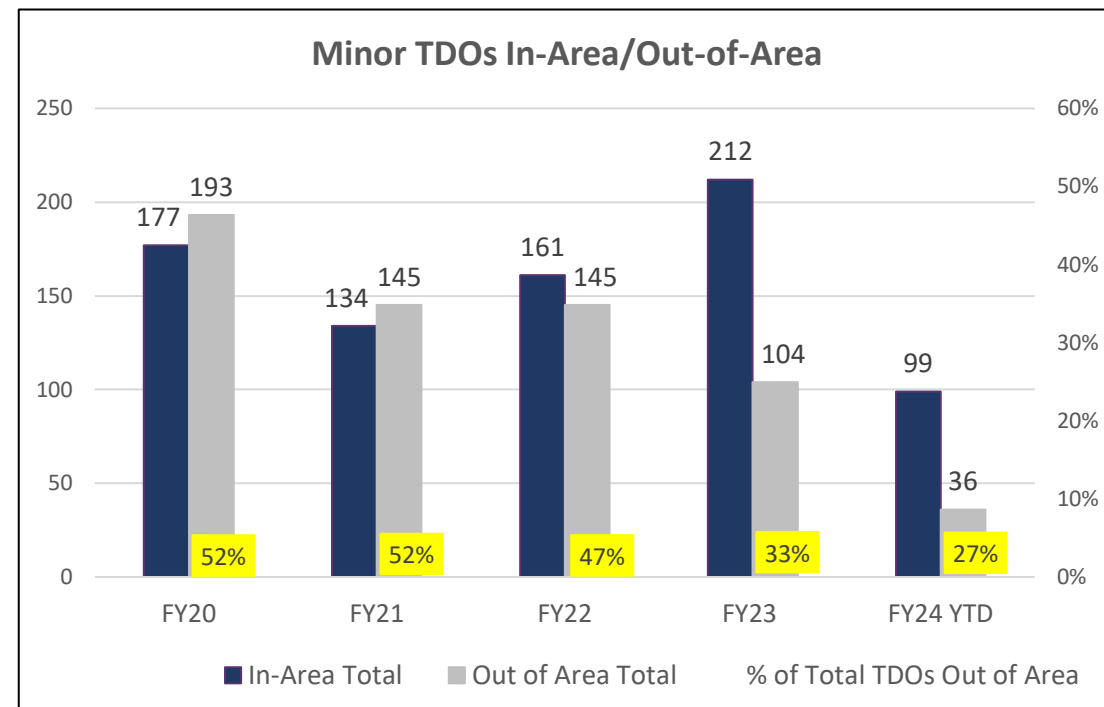
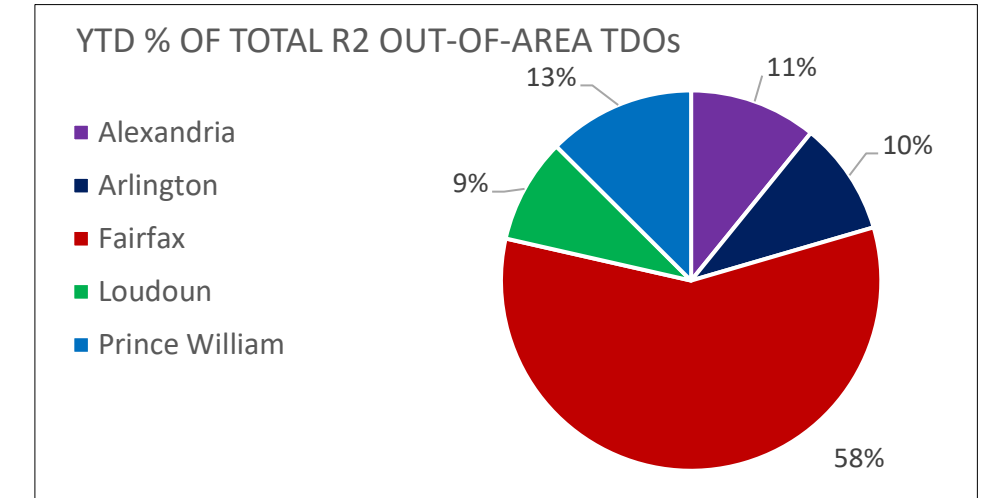
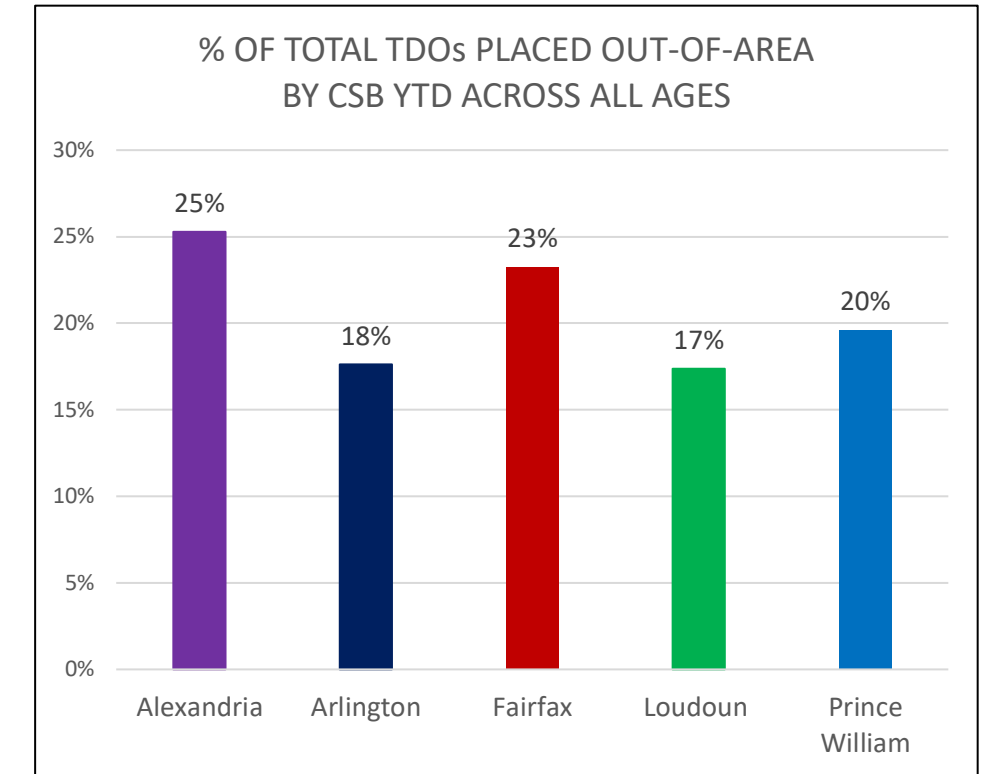


**REGION 2, IN-AREA vs OUT-OF-AREA TDO, DECEMBER 2023  
FY24**

December TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	2	0	2	0%	19	4	23	17%	1	0	1	0%
Arlington	1	0	1	0%	33	4	37	11%	0	0	0	0%
Fairfax	7	4	11	36%	140	41	181	23%	11	3	14	21%
Loudoun	3	1	4	25%	29	5	34	15%	1	2	3	67%
Prince William	3	1	4	0%	39	24	63	38%	2	2	4	0%
<b>Total</b>	<b>16</b>	<b>6</b>	<b>22</b>	<b>27%</b>	<b>260</b>	<b>78</b>	<b>338</b>	<b>23%</b>	<b>15</b>	<b>7</b>	<b>22</b>	<b>32%</b>

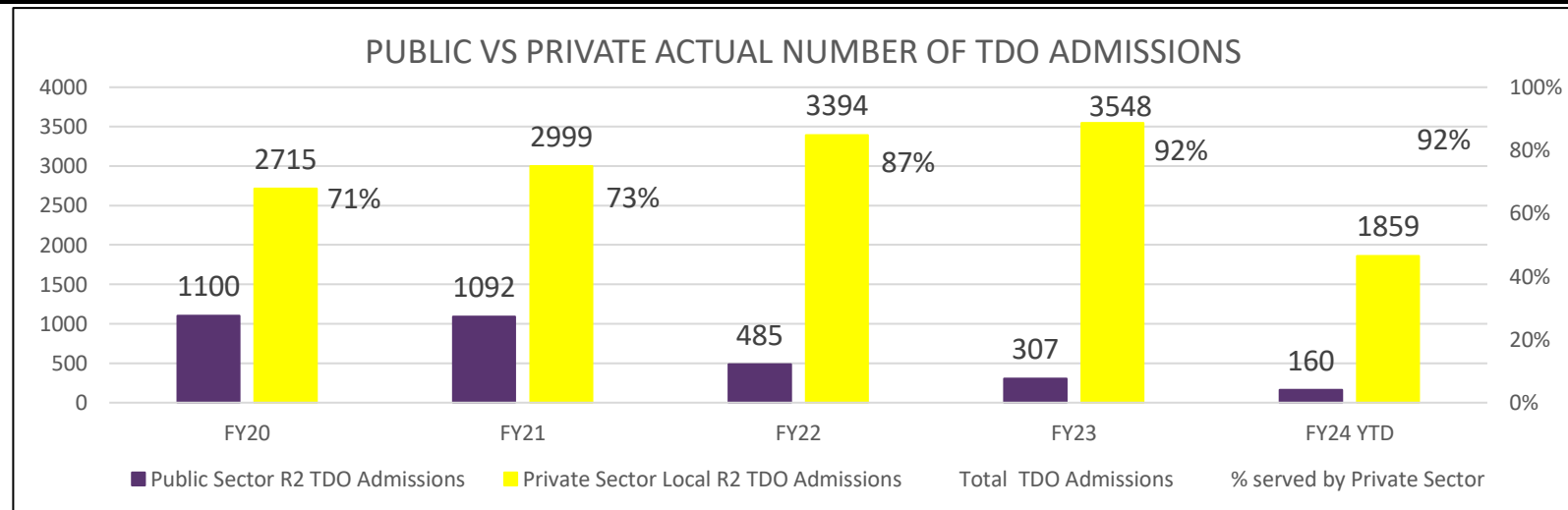
YTD TDO In-Area vs. Out-of-Area												
	Minors				Adults				Older Adults			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	9	1	10	10%	118	42	160	26%	6	2	8	25%
Arlington	3	2	5	40%	175	36	211	17%	9	2	11	18%
Fairfax	53	25	78	32%	694	205	899	23%	48	11	59	19%
Loudoun	18	1	19	5%	152	32	184	17%	6	4	10	40%
Prince William	16	7	23	30%	192	38	230	17%	5	7	12	58%
<b>Total</b>	<b>99</b>	<b>36</b>	<b>135</b>	<b>27%</b>	<b>1331</b>	<b>353</b>	<b>1684</b>	<b>21%</b>	<b>74</b>	<b>26</b>	<b>100</b>	<b>26%</b>

Cumulative Total Across All Ages								
	December				YTD			
	In-Area	Out-of-Area	Total TDOs	% out-of-area	In-Area	Out-of-Area	Total TDOs	% out-of-area
Alexandria	22	4	26	15%	133	45	178	25%
Arlington	34	4	38	11%	187	40	227	18%
Fairfax	158	48	206	23%	795	241	1036	23%
Loudoun	33	8	41	20%	176	37	213	17%
Prince William	44	27	71	38%	213	52	265	20%
<b>Total</b>	<b>291</b>	<b>91</b>	<b>382</b>	<b>24%</b>	<b>1504</b>	<b>415</b>	<b>1919</b>	<b>22%</b>

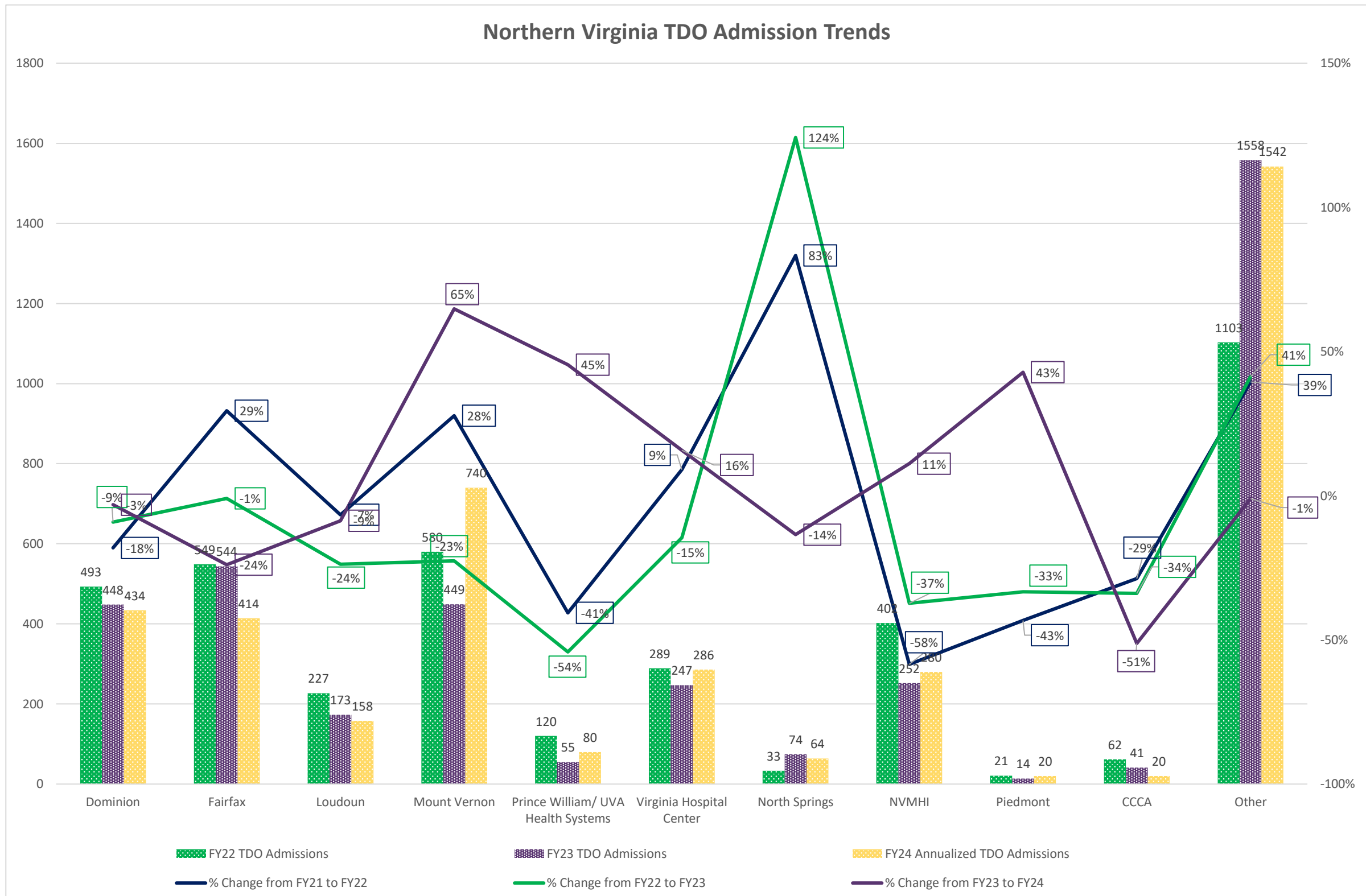


**YOY TDO Trends by Age Group and Summary - December 2023**  
FY24

Northern Virginia TDO Admission Trends												
Hospital	Ages Served	FY 20 TDO Admissions	FY 21 TDO Admissions	FY22 TDO Admissions	FY23 TDO Admissions	FY24 YTD TDO Admissions	FY24 Annualized TDO Admissions	% Change from FY19 to FY20	% Change from FY20 to FY21	% Change from FY21 to FY22	% Change from FY22 to FY23	% Change from FY23 to FY24
Dominion	All	559	602	493	448	217	434	-5%	8%	-18%	-9%	-3%
Fairfax	All as of FY 19	303	424	549	544	207	414	6%	40%	29%	-1%	-24%
Loudoun	Adult and Older Adult	250	243	227	173	79	158	-3%	-3%	-7%	-24%	-9%
Mount Vernon	Adult and Older Adult	415	454	580	449	370	740	20%	9%	28%	-23%	65%
Prince William/ UVA Health Systems	Adult and Older Adult	215	202	120	55	40	80	156%	-6%	-41%	-54%	45%
Virginia Hospital Center	Adult and Older Adult	255	265	289	247	143	286	3%	4%	9%	-15%	16%
North Springs	Children	31	18	33	74	32	64	41%	-42%	83%	124%	-14%
NVMHI	Adult	925	968	402	252	140	280	-20%	5%	-58%	-37%	11%
Piedmont	Older Adult	44	37	21	14	10	20	-15%	-16%	-43%	-33%	43%
CCCA	Children	131	87	62	41	10	20	-15%	-34%	-29%	-34%	-51%
Other	All	687	791	1103	1558	771	1542	-14%	15%	39%	41%	-1%
<b>Total</b>		<b>3815</b>	<b>4091</b>	<b>3879</b>	<b>3855</b>	<b>2019</b>	<b>4038</b>					



YOY TDO Trends by Age Group and Summary - December 2023  
FY24



**YOY TDO Trends by Age Group and Summary - December 2023  
FY24**

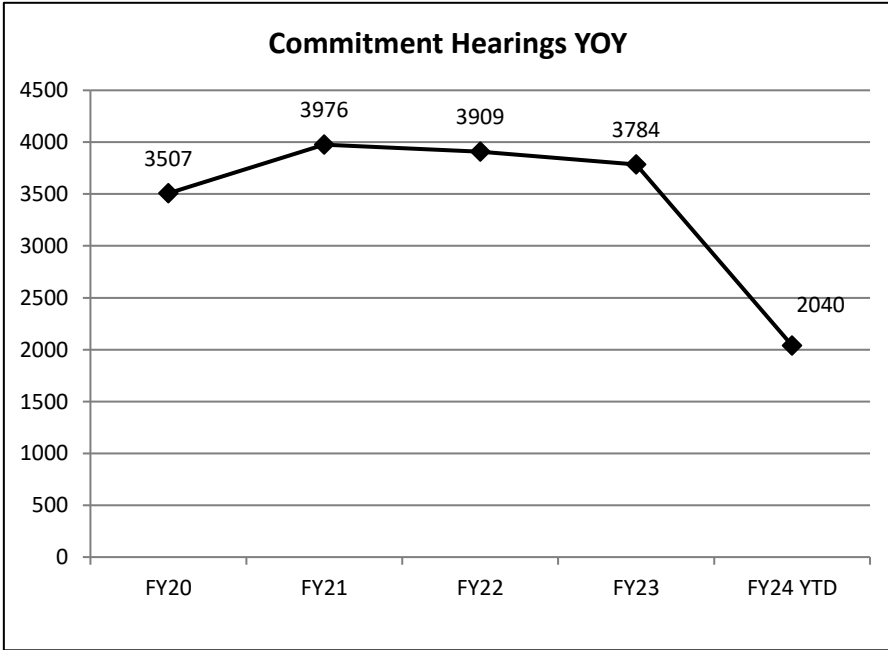
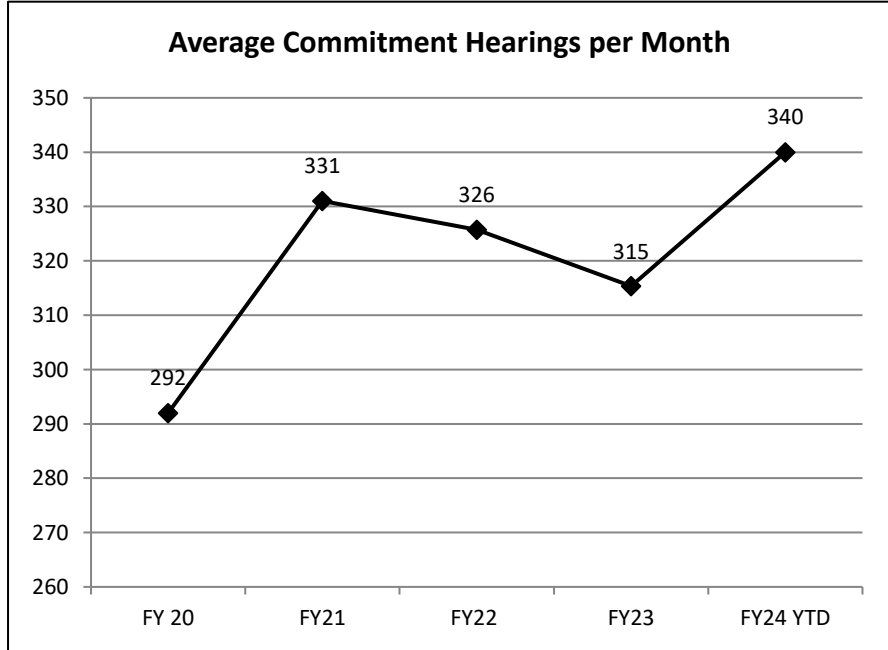
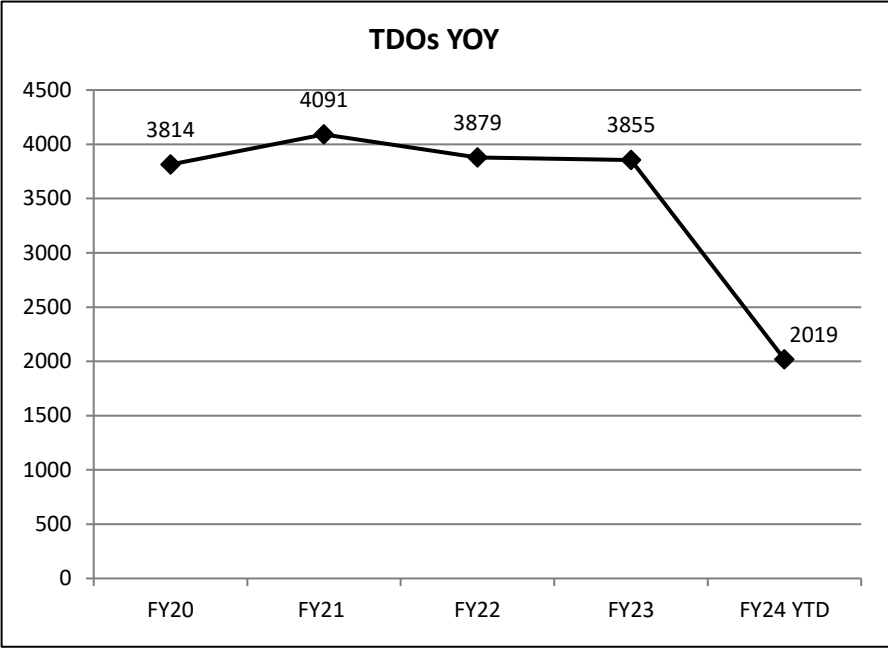
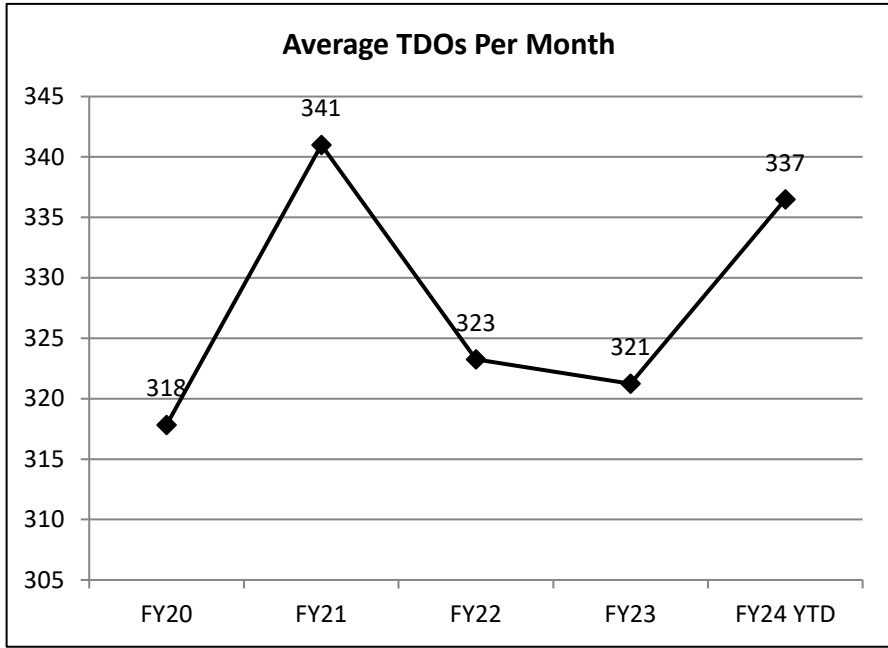
<b>Northern Virginia Adult TDO Admission Trends</b>										
<b>Hospital</b>	<b>FY20 TDO Admissions</b>	<b>FY21 TDO Admissions</b>	<b>FY22 TDO Admissions</b>	<b>FY23 TDO Admissions</b>	<b>FY24 YTD TDO Admissions</b>	<b>FY24 Annualized TDO Admissions</b>	<b>% Change from FY20</b>	<b>% Change from FY21</b>	<b>% Change from FY22</b>	<b>% Change from FY23</b>
Dominion	449	510	400	342	172	344	14%	-22%	-15%	1%
Fairfax	237	360	454	464	165	330	52%	26%	2%	-29%
Loudoun	237	238	213	165	78	156	0%	-11%	-23%	-5%
Mount Vernon	399	429	559	424	350	700	8%	30%	-24%	65%
Prince William/UVA Health Systems	210	198	113	54	37	74	-6%	-43%	-52%	37%
Virginia Hospital Center	228	238	268	233	137	274	4%	13%	-13%	18%
NVMHI	925	968	402	252	140	280	5%	-58%	-37%	11%
Other	581	705	973	1400	705	1410	21%	38%	44%	1%

<b>Northern Virginia Children's TDO Admission Trends</b>										
<b>Hospital</b>	<b>FY20 TDO Admissions</b>	<b>FY21 TDO Admissions</b>	<b>FY22 TDO Admissions</b>	<b>FY23 TDO Admissions</b>	<b>FY24 YTD TDO Admissions</b>	<b>FY24 Annualized TDO Admissions</b>	<b>% Change from FY20</b>	<b>% Change from FY21</b>	<b>% Change from FY22</b>	<b>% Change from FY23</b>
Dominion	95	77	82	94	40	80	-19%	6%	15%	-15%
Fairfax	51	36	36	23	18	36	-29%	0%	-36%	57%
North Springs	31	18	33	74	32	64	-42%	83%	124%	-14%
CCCA	131	87	62	41	10	20	-34%	-29%	-34%	-51%
Other	62	61	93	84	35	70	-2%	52%	-10%	-17%

<b>Northern Virginia Older Adult TDO Admission Trends</b>										
<b>Hospital</b>	<b>FY20 TDO Admissions</b>	<b>FY21 TDO Admissions</b>	<b>FY22 TDO Admissions</b>	<b>FY23 TDO Admissions</b>	<b>FY24 YTD TDO Admissions</b>	<b>FY24 Annualized TDO Admissions</b>	<b>% Change from FY20</b>	<b>% Change from FY21</b>	<b>% Change from FY22</b>	<b>% Change from FY23</b>
Dominion	15	15	11	12	5	10	0%	-27%	9%	-17%
Fairfax	15	28	59	57	24	48	87%	111%	-3%	-16%
Loudoun	13	5	14	8	1	2	-62%	180%	-43%	-75%
Mount Vernon	16	25	21	25	20	40	56%	-16%	19%	60%
Prince William/UVA	5	4	7	1	3	6	-20%	75%	-86%	500%
Virginia Hospital Center	27	27	21	14	6	12	0%	-22%	-33%	-14%
Piedmont	43	37	21	14	10	20	-14%	-43%	-33%	43%
Other	44	25	37	74	31	62	-43%	48%	100%	-16%



**YOY TDO AND COMMITMENT TRENDS, DECEMBER 2023  
FY24**



TDO and Commitment Hearing FY24 YOY

# Commitment Hearing Results - December 2023

## FY-24

### Minors (0 - 17)

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	0	1	0.0%	1	2	0.0%	0	0	0.0%	0	0	0.0%	1	3	10.6	0	7	24.7
Arlington	0	0	0.0%	0	1	0.0%	0	0	0.0%	0	0	0.0%	0	1	2.4	1	1	2.4
Fairfax	1	3	4.1%	3	22	29.7%	1	6	8.1%	3	43	58.1%	8	74	27.1	0	0	0.0
Loudoun	0	0	0.0%	1	7	70.0%	0	0	0.0%	0	3	30.0%	1	10	8.6	17	81	69.9
Prince William	0	3	25.0%	0	6	50.0%	0	0	0.0%	0	3	25.0%	0	12	8.3	3	8	5.6
<b>Total</b>	<b>1</b>	<b>7</b>	<b>7.0%</b>	<b>5</b>	<b>38</b>	<b>38.0%</b>	<b>1</b>	<b>6</b>	<b>6.0%</b>	<b>3</b>	<b>49</b>	<b>49.0%</b>	<b>10</b>	<b>100</b>		<b>21</b>	<b>97</b>	

### Adults (18 - 64)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	4	27	17.1%	14	107	67.7%	0	6	3.8%	1	18	11.4%	19	158	148.0
Arlington	3	27	14.1%	24	120	62.5%	0	2	1.0%	7	43	22.4%	34	192	117.4
Fairfax	71	335	34.9%	76	488	50.8%	5	20	2.1%	16	118	12.3%	168	961	130.8
Loudoun	10	58	27.9%	22	96	46.2%	0	3	1.4%	10	51	24.5%	42	208	77.5
Prince William	12	66	20.1%	36	186	56.7%	2	10	3.0%	12	66	20.1%	62	328	96.1
<b>Total</b>	<b>100</b>	<b>513</b>	<b>27.8%</b>	<b>172</b>	<b>997</b>	<b>54.0%</b>	<b>7</b>	<b>41</b>	<b>2.2%</b>	<b>46</b>	<b>296</b>	<b>16.0%</b>	<b>325</b>	<b>1847</b>	

### Older Adults (65+)

CSB	CMA			Involuntary			MOT			Dismissed			Total		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K
Alexandria	0	1	12.5%	1	5	0.0%	0	0	0.0%	0	2	0.0%	1	8	40.7
Arlington	0	1	9.1%	0	9	81.8%	0	0	0.0%	0	1	9.1%	0	11	40.7
Fairfax	3	18	33.3%	7	30	55.6%	1	1	0.0%	1	5	0.0%	12	54	31.6
Loudoun	0	2	25.0%	0	4	50.0%	1	1	12.5%	0	1	12.5%	1	8	18.4
Prince William	0	0	0.0%	4	12	100.0%	0	0	0.0%	0	0	0.0%	4	12	20.5
<b>Total</b>	<b>3</b>	<b>22</b>	<b>23.7%</b>	<b>12</b>	<b>60</b>	<b>64.5%</b>	<b>2</b>	<b>2</b>	<b>2.2%</b>	<b>1</b>	<b>9</b>	<b>9.7%</b>	<b>18</b>	<b>93</b>	

### Total

CSB	CMA			Involuntary			MOT			Dismissed			Total			Signed in Voluntary Without Hearing (not included in Total)		
	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	%	Month	YTD	100K	Month	YTD	100K
Alexandria	4	29	17.2%	16	114	67.5%	0	6	3.6%	1	20	11.8%	21	169	109.2	0	7	24.7
Arlington	3	28	13.7%	24	130	63.7%	0	2	1.0%	7	44	21.6%	34	204	87.6	1	1	0.4
Fairfax	75	356	32.7%	86	540	49.6%	7	27	2.5%	20	166	15.2%	188	1089	92.4	0	0	0.0
Loudoun	10	60	26.5%	23	107	47.3%	1	4	1.8%	10	55	24.3%	44	226	52.9	17	81	18.9
Prince William	12	69	19.6%	40	204	58.0%	2	10	2.8%	12	69	19.6%	66	352	64.7	3	8	1.5
<b>Total</b>	<b>104</b>	<b>542</b>	<b>26.6%</b>	<b>189</b>	<b>1095</b>	<b>53.7%</b>	<b>10</b>	<b>49</b>	<b>2.4%</b>	<b>50</b>	<b>354</b>	<b>17.4%</b>	<b>353</b>	<b>2040</b>		<b>21</b>	<b>97</b>	

% = Committed (or other category) YTD / Total YTD for each CSB

**Hospital TDOs vs. Commitments / Insurance Status - Minors  
FY24 - December 2023**

**TDO Hospitals**

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	4	1	1	0	3	0	0	0	0	0	0	0	0	0	2	2	10	<b>35.3</b>
Arl	0	2	0	0	1	1	0	0	0	0	0	1	0	0	0	1	1	5	<b>11.8</b>
Fairfax	2	21	1	14	3	13	0	0	1	7	2	7	0	0	2	16	11	78	<b>28.6</b>
Loudoun	3	4	0	3	0	11	0	0	0	0	1	1	0	0	0	0	4	19	<b>16.4</b>
PW	0	9	0	0	2	4	0	0	0	3	1	1	0	0	1	6	4	23	<b>16.0</b>
<b>Total</b>	<b>6</b>	<b>40</b>	<b>2</b>	<b>18</b>	<b>6</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>25</b>	<b>22</b>	<b>135</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		North Springs		Snowden		Poplar Springs		CCCA		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	3	<b>10.6</b>
Arl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	<b>2.4</b>
Fairfax	2	10	0	5	0	0	0	0	1	6	0	0	0	0	1	4	4	25	<b>9.2</b>
Loudoun	0	0	0	0	1	7	0	0	0	0	0	0	0	0	0	0	1	7	<b>6.0</b>
PW	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	5	0	9	<b>6.2</b>
<b>Total</b>	<b>2</b>	<b>13</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>6</b>	<b>45</b>	

**Insurance Status for Commitment/CMA Consumers**

<b>Current Month</b>												
CSB	Insured		Uninsured		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	2	0	1	0	0	0	0	0	0	1	3
Arl	0	1	0	0	0	0	0	0	0	0	0	1
Fairfax	3	18	1	7	0	0	0	0	0	0	4	25
Loudoun	0	5	1	2	0	0	0	0	0	0	1	7
PW	0	6	0	2	0	0	0	0	0	1	0	9
<b>Total</b>	<b>4</b>	<b>32</b>	<b>2</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>45</b>

Note:

\*Report elements based on report received from ES

**Hospital TDOs vs. Commitments / Insurance Status Adults - (Age 18-64)  
FY24 - December 2023**

**TDO Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	3	17	1	8	10	60	0	0	0	2	1	1	1	8	0	0	1	23	6	41	<b>23</b>	<b>160</b>	<b>149.9</b>
Arl	1	14	0	0	0	0	1	1	0	0	28	136	0	0	0	0	0	14	7	46	<b>37</b>	<b>211</b>	<b>129.1</b>
Fairfax	10	71	29	151	64	282	0	1	7	34	0	0	14	92	0	0	27	133	30	135	<b>181</b>	<b>899</b>	<b>122.4</b>
Loudoun	2	13	1	6	2	8	0	0	4	42	0	0	3	19	0	0	3	17	19	79	<b>34</b>	<b>184</b>	<b>68.6</b>
PW	8	57	0	0	0	0	10	35	0	0	0	0	4	21	0	0	11	42	30	175	<b>63</b>	<b>330</b>	<b>96.7</b>
<b>Total</b>	<b>24</b>	<b>172</b>	<b>31</b>	<b>165</b>	<b>76</b>	<b>350</b>	<b>11</b>	<b>37</b>	<b>11</b>	<b>78</b>	<b>29</b>	<b>137</b>	<b>22</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>229</b>	<b>92</b>	<b>476</b>	<b>338</b>	<b>1784</b>	

**Commitment/CMA Hospitals**

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		NVMHI		CSU		Poplar Springs		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	1	11	1	9	10	48	0	0	0	0	0	0	0	6	0	0	1	23	5	37	<b>18</b>	<b>134</b>	<b>125.6</b>
Arl	0	0	0	0	0	0	0	0	0	0	20	100	0	0	0	0	0	14	7	33	<b>27</b>	<b>147</b>	<b>89.9</b>
Fairfax	12	94	24	146	57	249	0	0	0	0	0	0	19	169	0	0	25	119	10	46	<b>147</b>	<b>823</b>	<b>112.0</b>
Loudoun	0	0	0	0	0	0	0	0	8	54	0	0	0	1	0	0	2	16	22	83	<b>32</b>	<b>154</b>	<b>57.4</b>
PW	3	38	0	0	0	0	8	25	0	0	0	0	3	17	0	0	10	40	24	132	<b>48</b>	<b>252</b>	<b>73.8</b>
<b>Total</b>	<b>16</b>	<b>143</b>	<b>25</b>	<b>155</b>	<b>67</b>	<b>297</b>	<b>8</b>	<b>25</b>	<b>8</b>	<b>54</b>	<b>20</b>	<b>100</b>	<b>22</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>212</b>	<b>68</b>	<b>331</b>	<b>272</b>	<b>1510</b>	

**Insurance Status for Commitment/CMA Consumers**

CSB	Current Month											
	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	15	106	3	22	0	0	0	3	0	3	<b>18</b>	<b>134</b>
Arl	22	110	5	37	0	0	0	0	0	0	<b>27</b>	<b>147</b>
Fairfax	82	493	46	161	0	0	0	70	19	99	<b>147</b>	<b>823</b>
Loudoun	25	113	7	40	0	0	0	0	0	1	<b>32</b>	<b>154</b>
PW	30	170	15	65	0	0	3	7	0	10	<b>48</b>	<b>252</b>
<b>Total</b>	<b>174</b>	<b>992</b>	<b>76</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>80</b>	<b>19</b>	<b>113</b>	<b>272</b>	<b>1510</b>

Note:

\*Report elements based on report received from ES

## Hospital TDOs vs. Commitments / Insurance Status - Older Adults FY24 - December 2023

### TDO Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	1	1	3	0	0	0	0	0	0	0	0	0	0	0	2	1	8	40.7
Arl	0	0	0	0	0	0	0	0	0	0	0	6	0	2	0	0	0	3	0	11	40.7
Fairfax	1	4	3	22	6	16	0	0	0	0	0	0	2	4	0	0	2	13	14	59	34.5
Loudoun	0	0	0	1	1	1	0	0	0	1	0	0	1	2	0	0	1	5	3	10	23.0
PW	0	0	0	0	0	0	2	3	0	0	0	0	0	2	0	0	2	7	4	12	20.5
<b>Total</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>24</b>	<b>8</b>	<b>20</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>30</b>	<b>22</b>	<b>100</b>	

### Commitment/CMA Hospitals

CSB	Dominion		Fairfax		Mt. Vernon		Prince William		Loudoun		VHC		Piedmont		CSU		Other		Total		100K
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	
Alex	0	2	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	1	1	6	30.5
Arl	0	0	0	0	0	0	0	0	0	0	0	5	0	2	0	0	0	3	0	10	37.0
Fairfax	1	5	3	21	5	15	0	0	0	0	0	0	0	2	0	0	1	5	10	48	28.1
Loudoun	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	4	0	6	13.8
PW	0	0	0	0	0	0	2	3	0	0	0	0	0	2	0	0	2	7	4	12	20.5
<b>Total</b>	<b>1</b>	<b>7</b>	<b>3</b>	<b>22</b>	<b>6</b>	<b>17</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>20</b>	<b>15</b>	<b>82</b>	

### Insurance Status for Commitment/CMA Consumers

CSB	Insured		Uninsured/LIPOS		CSU		State Uninsured		State Insured		Total	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Alex	1	3	0	3	0	0	0	0	0	0	1	6
Arl	0	8	0	0	0	0	0	0	0	2	0	10
Fairfax	6	38	4	9	0	0	0	0	0	1	10	48
Loudoun	0	5	0	0	0	0	0	1	0	0	0	6
PW	4	7	0	3	0	0	0	1	0	1	4	12
<b>Total</b>	<b>11</b>	<b>61</b>	<b>4</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>15</b>	<b>82</b>

Note:

\*Report elements based on report received from ES

## Mandatory Outpatient Treatment Follow-Up Hearings and Outcomes

\*or less if period of MOT order <90 days

	MOT Expired at end of 90 days*	# of hearings held for services that cannot be provided (37.2-817H)	# of dispositions where court supported MOT not being provided	# of MOT Review (37.2-817.1B) Hearings held*	# of Material non-compliance findings at Review Hearing			# of petitions filed by CSB to rescind MOT (37.2-817.3)	# of MOTs rescinded	# of hearings held for Continuation of MOT (37.2-817.4)	# of MOTs continued at Hearing	Other (Explain)
					Inpatient Admission	Continue/Extend MOT	Rescind MOT					
Alexandria (2nd Qtr FY24)	3	0	0	3	0	1	2	0	0	5	2	0
Alexandria (FY24 to date)	3	0	0	4	0	1	3	0	0	6	3	0
Arlington (2nd Qtr FY24)	0	0	0	15	0	14	1	1	1	1	1	0
Arlington (FY24 to date)	0	0	0	29	0	25	4	4	4	1	1	0
Fairfax (2nd Qtr FY24)	0	0	0	2	0	0	1	2	2	0	0	0
Fairfax (FY24 to date)	0	0	0	3	0	0	1	2	2	0	0	0
Loudoun (2nd Qtr FY24)	2	1	0	1	0	0	1	1	1	0	0	0
Loudoun (FY24 to date)	4	1	0	3	0	2	1	1	1	0	0	0
Prince William (2nd Qtr FY24)	0	0	0	1	0	0	1	1	1	0	0	0
Prince William (FY24 to date)	1	0	0	2	0	0	2	1	1	0	0	0
<b>Total (2nd Qtr FY24)</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>15</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>0</b>
<b>Total (FY24 to date)</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>28</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>0</b>

### Number of MOTs Ordered at Commitment Hearing

	2nd Quarter FY24				Fiscal Year to Date FY24			
	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total	MOT only (37.2-817D)	Involuntary (or CMA) and MOT (37.2-817C1)	Cross-Jurisdictional*	Total
Alexandria	2	0	1	2	5	5	2	10
Arlington	0	2	1	2	0	5	2	5
Fairfax	11	0	3	11	18	0	5	18
Loudoun	1	1	2	2	4	1	3	5
Prince William	4	1	0	5	8	2	2	10
<b>Total</b>	<b>18</b>	<b>4</b>	<b>7</b>	<b>22</b>	<b>35</b>	<b>13</b>	<b>14</b>	<b>48</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Number of Post-Commitment Hearing Predischarge MOT Hearings

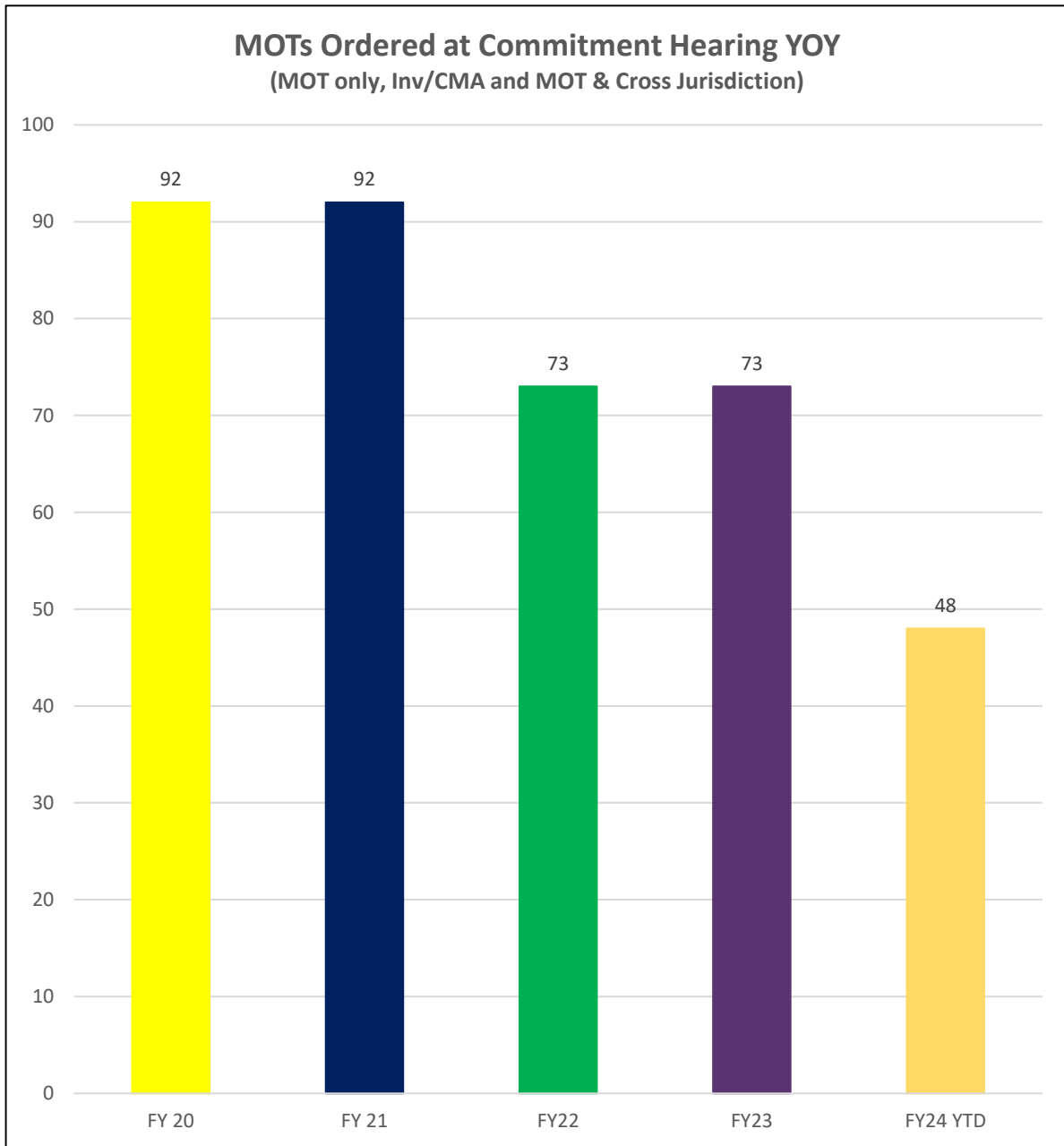
	2nd Quarter FY24				Fiscal Year to Date FY24			
	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total	CMA (37.2-805)	Involuntary (37.2-817C)	Cross-Jurisdictional*	Total
Alexandria	0	0	0	0	0	1	0	1
Arlington	0	2	1	2	0	4	1	4
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>5</b>

\*Of the first and second columns, how many were cross-jurisdictional. These should not be double counted in the total.

### Post-Commitment Hearing Predischarge MOT Hearing Dispositions

	2nd Quarter FY24				Fiscal Year to Date FY24			
	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered	CMA - MOT Ordered	CMA - MOT Not Ordered	Involuntary - MOT Ordered	Involuntary - MOT Not Ordered
Alexandria	0	0	0	0	0	0	1	0
Arlington	0	0	2	0	1	0	3	0
Fairfax	0	0	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0	0	0
Prince William	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>

MOTs Q2  
FY24





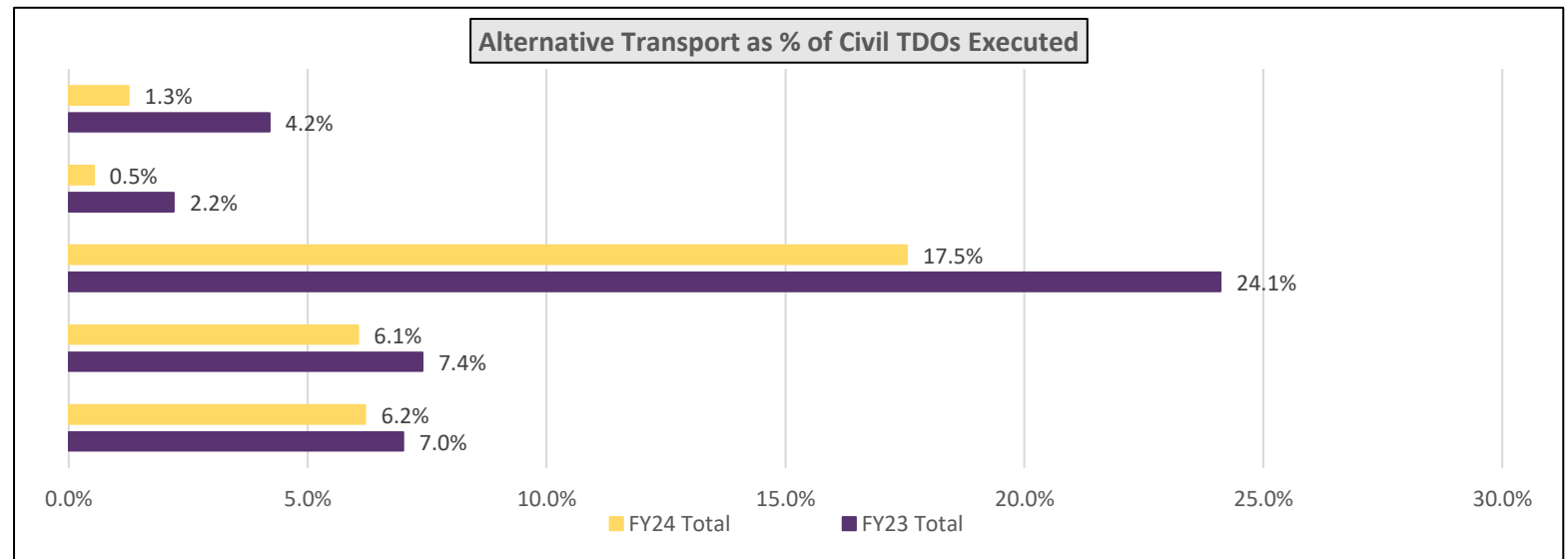
**Alternative Transportation Data - December 2023**  
**FY24**

All Ages														
FY24 REGION 2 CSBs	FY 2024	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
Alexandria CSB	# Requested	1	1	0	1	2	0							5
	# Completed	1	1	0	1	2	0							5
Arlington CSB	# Requested	1	0	1	0	0	0							2
	# Completed	1	0	0	0	0	0							1
Fairfax-Falls Church CSB	# Requested	12	14	12	11	14	14							77
	# Completed	9	12	10	11	12	13							67
Loudoun CSB	# Requested	0	0	1	0	0	1							2
	# Completed	0	0	0	0	0	1							1
Prince William CSB	# Requested	11	9	17	3	14	7							61
	# Completed	9	9	11	3	10	6							48
	Total Requested	25	24	31	15	30	22							147
	Total Completed	20	22	21	15	24	20							122
Percent Completed of those Requested		80.0%	91.7%	67.7%	100.0%	80.0%	90.9%							83.0%

Alternative Transport as % of Civil TDOs Executed*															
2023-24	R1 TDOs	R1 AT Completed	R1 % TDO with AT	R2 TDOs	R2 AT Completed	R2 % TDO with AT	R3 TDOs	R3 AT Completed	R3 % TDO with AT	R4 TDOs	R4 AT Completed	R4 % TDO with AT	R5 TDOs	R5 AT Completed	R5 % TDO with AT
July	349	21	6.0%	326	20	6.1%	344	69	20.1%	311	3	1.0%	439	9	2.1%
August	321	18	5.6%	312	22	7.1%	366	69	18.9%	286	0	0.0%	467	5	1.1%
September	326	25	7.7%	319	21	6.6%	352	54	15.3%	271	0	0.0%	386	2	0.5%
October	326	18	5.5%	332	15	4.5%	369	59	16.0%	278	3	1.1%	462	6	1.3%
November															
December															
January															
February															
March															
April															
May															
June*															
Total	1322	82	6.2%	1289	78	6.1%	1431	251	17.5%	1146	6	0.5%	1754	22	1.3%

\*Data is delayed one month to accommodate collection of TDO stats

\*\*November report is not available at time of report



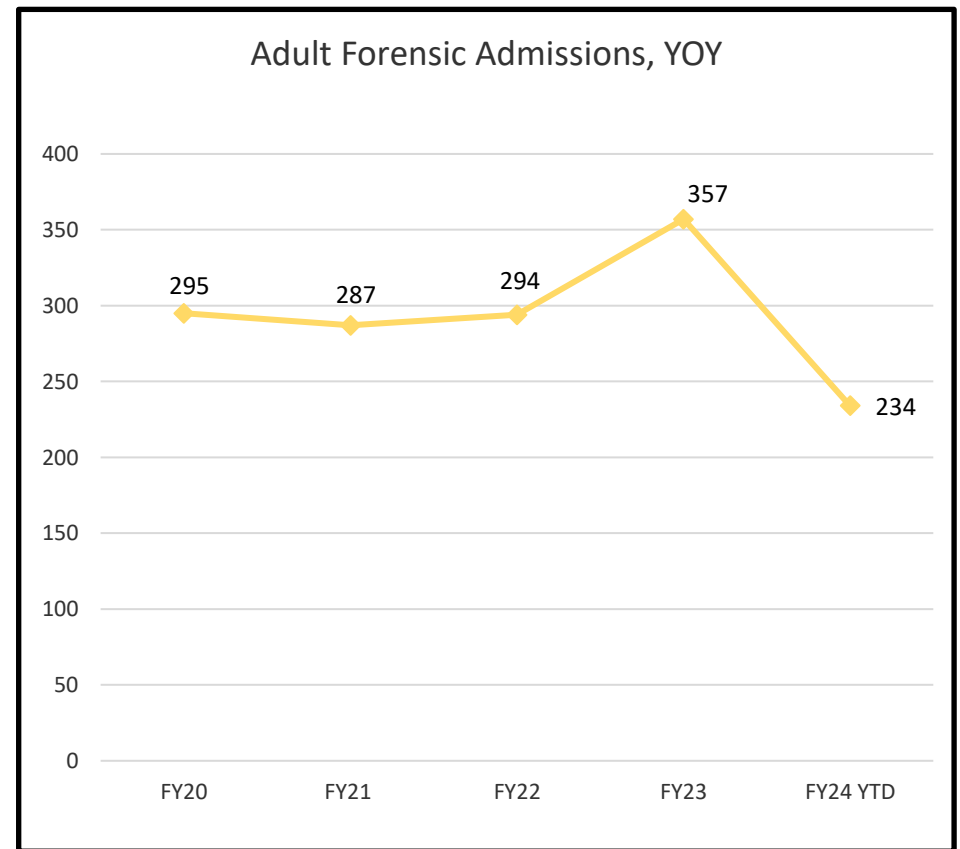
## Adult Forensic Admissions: December 2023 Q2 - FY24

FY24 - Q2	Restoration			Jail Transfer			Evaluation			NGRI			DOC			Total		
	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH	NVMHI	WSH	CSH
Alexandria	3	0	0	5	0	0	3	0	0	0	0	0	0	0	0	11	0	0
Arlington	0	33	0	0	0	1	0	0	0	0	0	0	0	0	0	0	33	1
Fairfax-Falls Church	0	14	0	6	0	0	0	4	0	0	0	2	0	0	0	6	18	2
Loudoun	10	0	0	10	0	0	1	0	0	0	0	1	0	0	0	21	0	1
Prince William	0	15	0	0	5	0	0	0	0	1	0	0	0	0	0	1	20	0
<b>Total</b>	<b>13</b>	<b>62</b>	<b>0</b>	<b>21</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>71</b>	<b>4</b>

FY24 - Q2	CCCA		ESH/PGH		CAT/SVMHI/SWVMHI*	
	Jail Trans	Eval	Jail Trans	Other	Jail Trans	Other
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	3	0	0
Fairfax-Falls Church	0	0	0	1	0	0
Loudoun	0	0	1	0	1	0
Prince William	0	0	0	0	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>1</b>

\*Infrequently Used

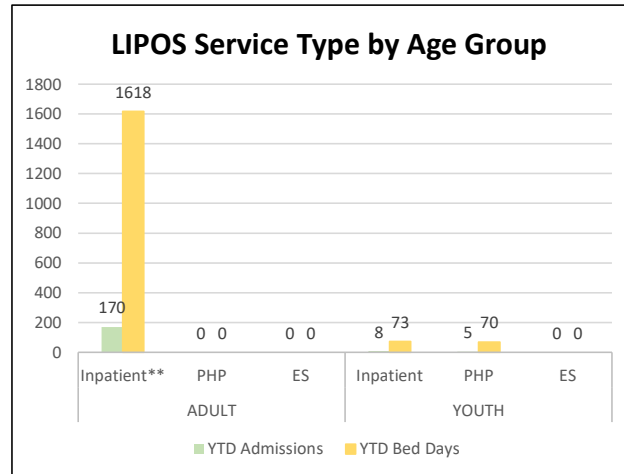
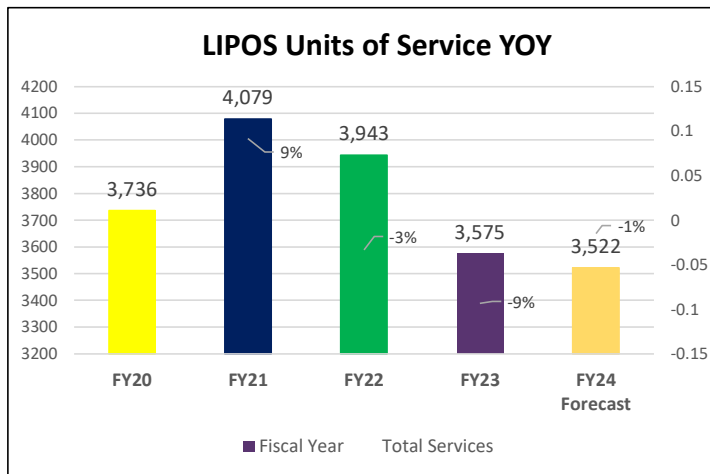
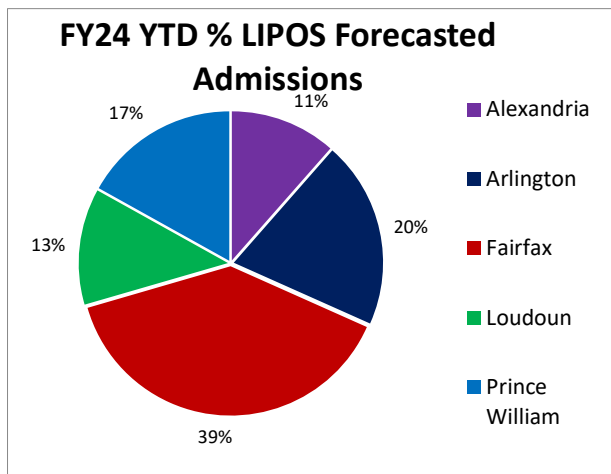
NGRI Census (as of 12/31/2023)								
CSB	WSH	CSH	NVMHI	ESH	PGH	Total	CR Plan*	Total
Alexandria	0	0	1	0	0	1	2	3
Arlington	0	0	7	0	0	7	13	20
Fairfax-Falls Church	0	3	16	0	1	20	25	45
Loudoun	0	2	2	0	0	4	9	13
Prince William	0	3	16	0	0	19	8	27
<b>Total</b>	<b>0</b>	<b>8</b>	<b>42</b>	<b>0</b>	<b>1</b>	<b>51</b>	<b>57</b>	<b>108</b>



**FY24 LIPOS - Q2**  
**SERVICES INVOICED AND PAID THROUGH 6/30/2024**  
**July 1, 2023 - June 30, 2024**

CSB	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY20	FY21	FY22	FY23	FY24 Q2	FY24 Forecast	FY20	FY21	FY22	FY23	FY24 Q2	FY24 Forecast	% Change FY20 to FY21	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY20 to FY21	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24			
	Alexandria	45	54	43	58	21	42	374	592	401	561	206	412	20%	-20%	35%	-28%	58%	-32%	40%			
Arlington	56	51	52	73	37	74	515	597	614	683	292	584	-9%	2%	40%	1%	16%	3%	11%	-14%	8	\$ 280,704	\$ 132,480
Fairfax	158	136	168	134	71	142	1174	1339	1,767	1,388	687	1,374	-14%	24%	-20%	6%	14%	32%	-21%	-1%	10	\$ 660,480	\$ 81,600
Loudoun	50	36	39	39	23	46	337	562	408	385	259	518	-28%	8%	0%	18%	67%	-27%	-6%	35%	11	\$ 208,896	\$ 46,080
Prince William	167	112	70	61	31	62	1336	989	753	558	317	634	-33%	-38%	-13%	2%	-26%	-24%	-26%	14%	10	\$ 291,840	\$ 29,760
Other																						\$ 200,000	
<b>Total</b>	<b>476</b>	<b>389</b>	<b>372</b>	<b>365</b>	<b>183</b>	<b>366</b>	<b>3,736</b>	<b>4,079</b>	<b>3,943</b>	<b>3,575</b>	<b>1,761</b>	<b>3,522</b>	<b>-18%</b>	<b>-4%</b>	<b>-2%</b>	<b>0%</b>	<b>9%</b>	<b>-3%</b>	<b>-9%</b>	<b>-1%</b>	<b>10</b>	<b>\$ 1,850,240</b>	<b>\$ 295,680</b>

Hospital	LIPOS Admissions (Inpatient, PHP, and Enhanced Supervision)						LIPOS Units of Service (Bed Days, PHP Days, Enhanced Sup stay)						YOY Comparison of Admissions				YOY Comparison of Units of Service				YTD Average Length of Stay	YTD Financials Actuals Paid	YTD Obligations Awaiting Invoice
	FY20	FY21	FY22	FY23	FY24 Q2	FY24 Forecast	FY20	FY21	FY22	FY24Q1	FY24 Q2	FY24 Forecast	% Change FY20 to FY21	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24	% Change FY20 to FY21	% Change FY21 to FY22	% Change FY22 to FY23	% Change FY23 to FY24			
	Inova	138	101	123	56	35	70	937	1,053	1,197	486	322	644	-27%	22%	-54%	25%	12%	14%	-59%			
Novant Prince William	55	38	13	6	4	8	332	171	103	42	22	44	-31%	-66%	-54%	33%	-48%	-40%	-59%	5%	6	\$ 21,120	\$ 21,120
Poplar Springs	82	65	79	130	61	122	846	623	678	1,134	488	976	-21%	22%	65%	-6%	-26%	9%	67%	-14%	8	\$ 468,480	\$ 29,760
North Springs	10	6	8	7	5	10	101	135	87	63	75	150	-40%	33%	-13%	43%	34%	-36%	-28%	138%	0	\$ 32,256	\$ 46,080
VHC: Arlington	21	18	25	26	26	52	195	168	332	209	179	358	-14%	39%	4%	100%	-14%	98%	-37%	71%	0	\$ 171,840	\$ 94,080
VPC: Dominion	108	103	64	60	29	58	750	1,333	858	615	431	862	-5%	-38%	-6%	-3%	78%	-36%	-28%	40%	15	\$ 419,904	\$ 32,640
Other:	62	58	60	80	23	46	575	596	688	1,026	244	488	-6%	3%	33%	-43%	4%	15%	49%	-52%	11	\$ 234,240	\$ 5,760
<b>Total</b>	<b>476</b>	<b>389</b>	<b>372</b>	<b>365</b>	<b>183</b>	<b>366</b>	<b>3,736</b>	<b>4,079</b>	<b>3,943</b>	<b>3,575</b>	<b>1,761</b>	<b>3,522</b>	<b>-18%</b>	<b>-4%</b>	<b>-2%</b>	<b>0%</b>	<b>9%</b>	<b>-3%</b>	<b>-9%</b>	<b>-1%</b>	<b>10</b>	<b>\$ 1,850,240</b>	<b>\$ 295,680</b>



**FY24 LIPOS - Q2**  
**SERVICES INVOICED AND PAID THROUGH 6/30/2024**  
**July 1, 2023 - June 30, 2024**

Authorized Admission Status by CSB YTD							
CSB	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
Alexandria	3	14%	16	73%	3	14%	22
Arlington	3	8%	33	89%	1	3%	37
Fairfax	14	20%	47	66%	10	14%	71
Loudoun	5	22%	11	48%	7	30%	23
Prince William	3	10%	18	60%	9	30%	30
<b>TOTAL</b>	<b>28</b>	<b>15%</b>	<b>125</b>	<b>68%</b>	<b>30</b>	<b>16%</b>	<b>183</b>

PHP and Enhanced Supervision YTD							
CSB	PHP Actuals - Admits by CSB YTD					Enhanced Supervision	
	# of Admits Q2	# of Admits YTD	Service Days Q2	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
Alexandria	0	0	0	0	\$ -	0	\$ -
Arlington	0	1	0	1	\$ 384	0	\$ -
Fairfax	0	0	0	0	\$ -	0	\$ -
Loudoun	1	4	4	69	\$ 26,496	0	\$ -
Prince William	0	0	0	0	\$ -	0	\$ -
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>4</b>	<b>70</b>	<b>\$ 26,880</b>	<b>0</b>	<b>\$ -</b>

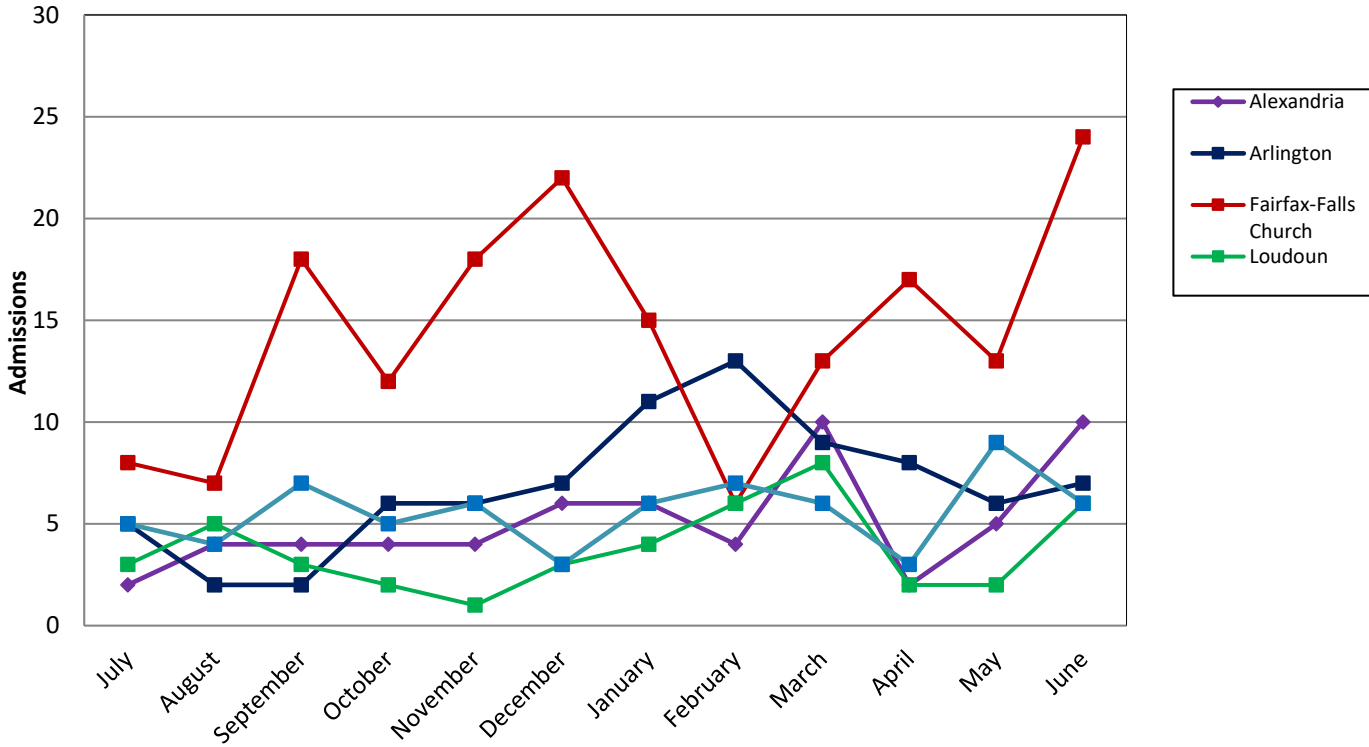
Authorized Admission Status by Hospital YTD							
HOSPITAL	CMA		INVOLUNTARY		VOLUNTARY		Total # of Adm
	# of Admits	% of Total	# of Admits	% of Total	# of Admits	% of Total	
INOVA	13	37%	18	51%	4	11%	35
Novant Prince William	2	50%	1	25%	1	25%	4
Poplar Springs	3	5%	52	85%	6	10%	61
North Springs	0	0%	0	0%	5	0%	5
VHC: Arlington	3	12%	23	88%	0	0%	26
VPC: Dominion	7	24%	12	41%	10	34%	29
Other:	0	0%	19	83%	4	17%	23
<b>TOTAL</b>	<b>28</b>	<b>15%</b>	<b>125</b>	<b>68%</b>	<b>30</b>	<b>16%</b>	<b>183</b>

PHP and Enhanced Supervision YTD							
HOSPITAL	PHP Actuals - Admissions by Hospital YTD					Enhanced Supervision	
	# of Admits Q2	# of Admits YTD	Service Days Q2	Service Days YTD	Payment YTD	YTD Total Authorized Admission	Payment YTD
INOVA	0	0	0	0	\$ -	0	\$ -
Novant Prince William	0	0	0	0	\$ -	0	\$ -
Poplar Springs	0	0	0	0	\$ -	0	\$ -
North Springs	1	4	4	69	\$ 26,496	0	\$ -
VHC: Arlington	0	0	0	0	\$ -	0	\$ -
VPC: Dominion	0	1	1	1	\$ 384	0	\$ -
Other	0	0	0	0	\$ -	0	\$ -
<b>TOTAL</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>70</b>	<b>\$26,880</b>	<b>0</b>	<b>\$ -</b>

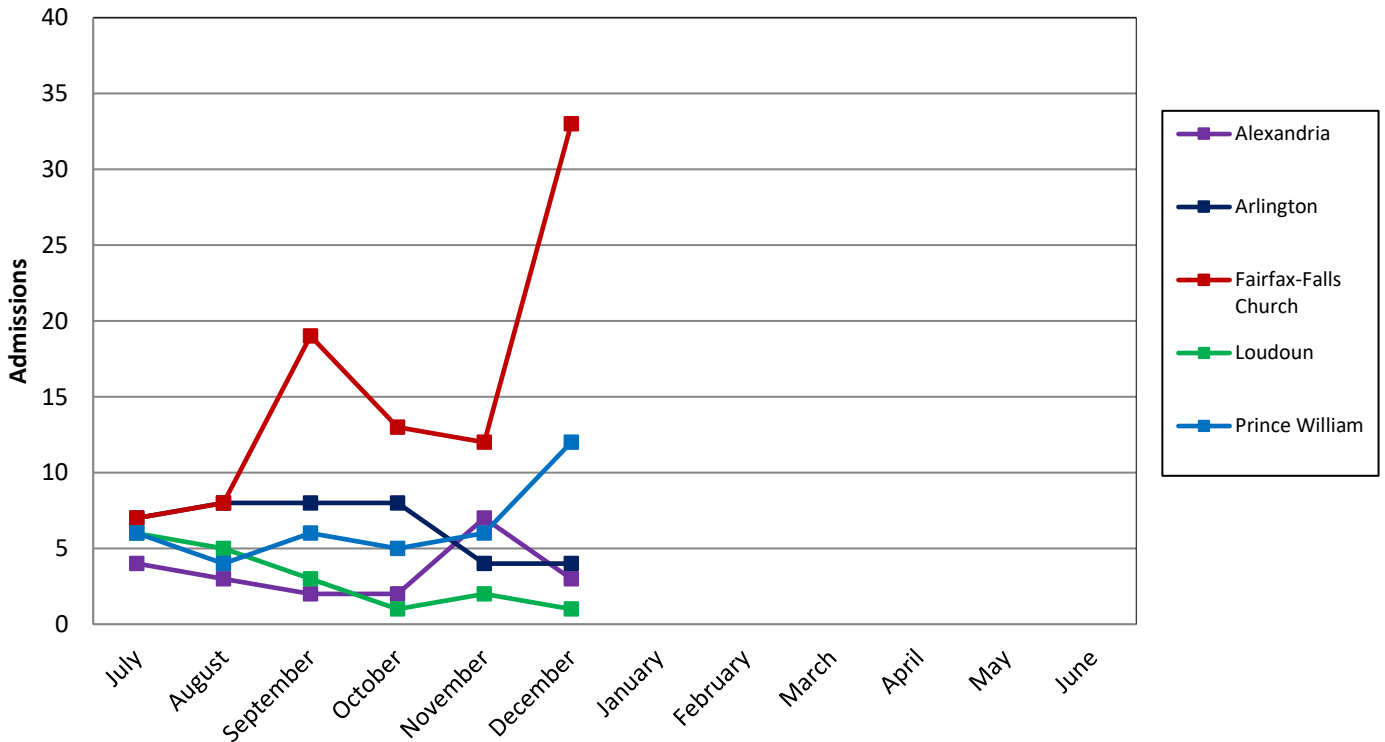
NVMHI Admits from LIPOS by CSB YTD					NVMHI Admits from LIPOS by Hospital YTD*			
CSB	Trans to NVMHI	% Trans to NVMHI	Bed Days NVMHI	Average LOS	HOSPITAL	Trans to NVMHI	YTD Trans to NVMHI	% Discharge NVMHI
Alexandria	0	0.0%	0	0	INOVA	0	0	0.0%
Arlington	0	0.0%	0	0	Novant Prince William	0	0	0.0%
Fairfax	0	0.0%	0	0	Poplar Springs	0	0	0.0%
Loudoun	0	0.0%	0	0	North Springs	0	0	0.0%
Prince William	0	0.0%	0	0	VHC: Arlington	0	0	0.0%
					VPC: Dominion	0	0	0.0%
					Other	0	0	0.0%
<b>TOTAL</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

FY24 DBHDS R2 UM Report

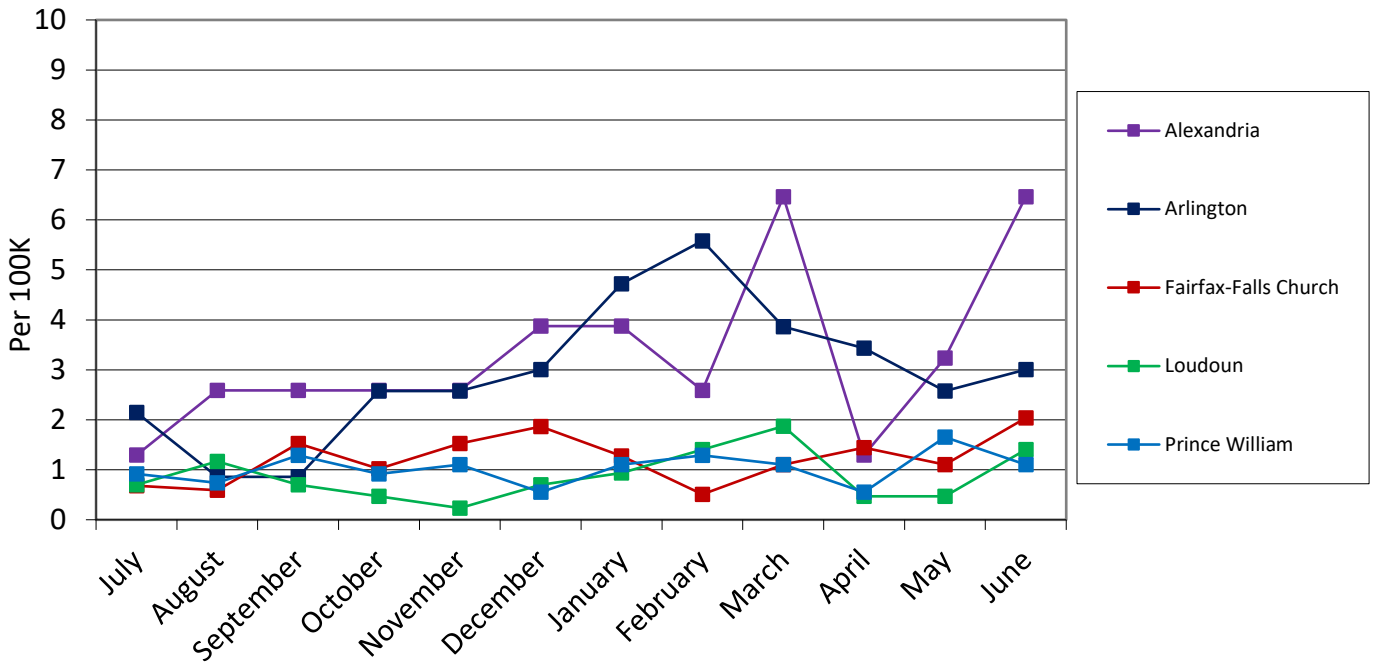
**LIPOS Authorized Admissions FY 23**



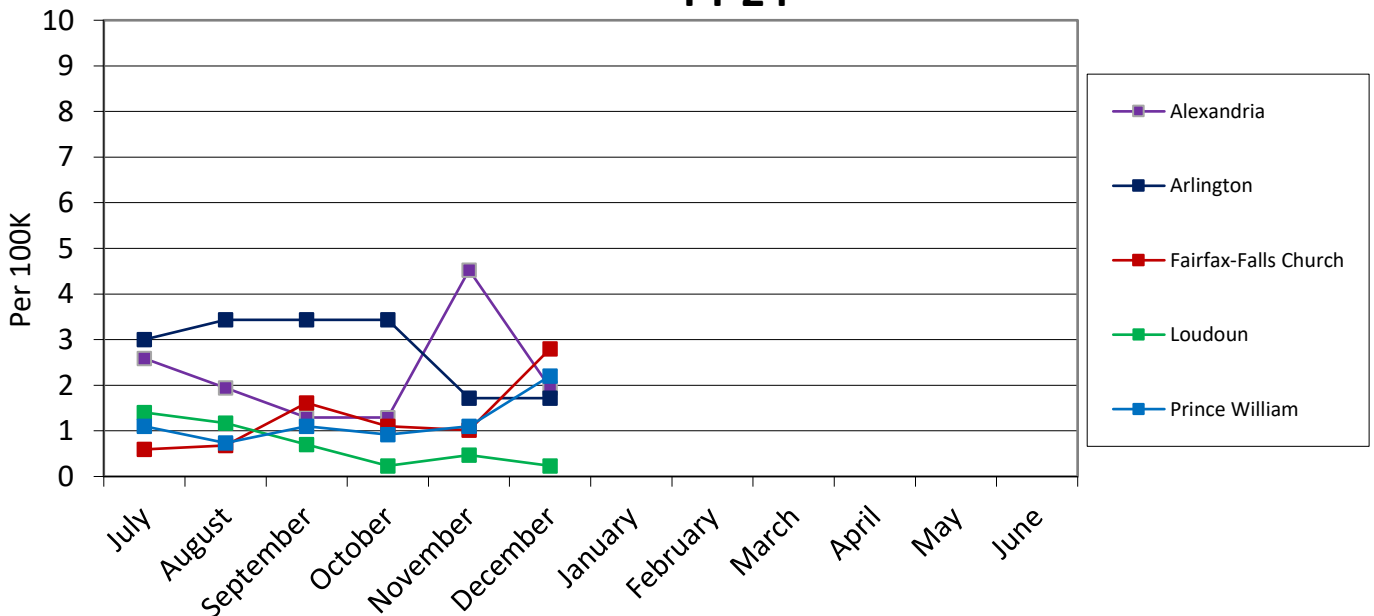
**LIPOS Authorized Admissions FY 24**



### LIPOS Authorized Admissions By CSB Per 100K FY 23



### LIPOS Authorized Admissions by CSB Per 100K FY 24



HPR II Crisis Care Utilization Report - December 2023 - FY24

Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%
Average Daily Census	11.4	71.2%	12.9	80.6%
Average number of referrals received per day	2.7		3.4	
Average Length of Stay	8.6		9.2	
Bed Days Used	353		2373	
Indicator	Current Mo	Monthly %	YTD	YTD%
Admissions				
TDO Totals:	0	0.0%	0	0.0%
Alexandria TDOs	0	0.0%	0	0.0%
Arlington TDOs	0	0.0%	0	0.0%
Fairfax TDOs	0	0.0%	0	0.0%
Loudoun TDOs	0	0.0%	0	0.0%
Prince William TDOs	0	0.0%	0	0.0%
Other TDOs	0	0.0%	0	0.0%
CMA	0	0.0%	0	0.0%
CMI	0	0.0%	0	0.0%
Hospital Diversion (includes TDOs)	39	95.1%	246	95.0%
Hospital Step Down (includes CMAs/CMIs)	2	4.9%	13	5.0%
NGRI	0	0.0%	0	0.0%
<b>Total Admissions:</b>	<b>41</b>	<b>100.0%</b>	<b>259</b>	<b>100%</b>
Admissions Demographics				
Homeless at Admission	10	24.4%	86	33.2%
Medically-monitored withdrawal management services provided at CSU	9	22.0%	40	15.4%
Admitted from Referral Waitlist (Duplicative Count) **	5	12.2%	44	17.0%
No Case Manager	23	56.1%	110	42.5%
Developmental Diagnosis (ID/DD)	2	4.9%	4	1.5%
REACH Involved	0	0.0%	2	0.8%
SUD Diagnosis (Total)	18	43.9%	117	45.2%
Cannabis Abuse	0	0.0%	15	5.8%
Alcohol (count here if Alcohol + other SA)	13	31.7%	69	26.6%
Opioids	2	4.9%	6	2.3%
Benzodiazepines	0	0.0%	0	0.0%
Other	0	0.0%	5	1.9%
Poly SA (do not count here if Alcohol)	3	7.3%	22	8.5%
Admission Home Jurisdiction**				
Alexandria	2	4.9%	11	4.2%
Arlington	2	4.9%	14	5.4%
Fairfax-Falls Church	36	87.8%	221	85.3%
Loudoun	1	2.4%	5	1.9%
Prince William	0	0.0%	7	2.7%
Other	0	0.0%	1	0.4%
Admission Fiscal Status				
Uninsured	8	19.5%	46	17.8%
Medicaid	23	56.1%	154	59.5%
Medicare	4	9.8%	33	12.7%
Private Insurance	6	14.6%	26	10.0%
Unknown	0	0.0%	0	0.0%
Extended Stay Admissions				
persons staying longer than 15 days	3	7.3%	32	12.4%
persons staying longer than 21 days	0	0.0%	3	1.2%
Program Readmission Data				
persons readmitted within 30 days	3		26	
persons readmitted within 60 days	3		12	
persons readmitted within 90 days	1		11	
persons readmitted within 12 months	4		33	

HPR II Crisis Care Utilization Report - December 2023 - FY24

Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%
<b>Referrals</b>				
<b>Referral Source</b>				
CSB	57	67.9%	472	74.8%
Alexandria	2	2.4%	22	3.5%
Arlington	2	2.4%	44	7.0%
Fairfax	50	59.5%	373	59.1%
Loudoun	2	2.4%	13	2.1%
Prince William	1	1.2%	20	3.2%
Private Hospital**	26	31.0%	156	24.7%
Dominion	6	7.1%	16	2.5%
Inova Alexandria	0	0.0%	0	0.0%
Inova Fairfax	12	14.3%	61	9.7%
Inova Loudoun	0	0.0%	15	2.4%
Inova Mount Vernon	5	6.0%	33	5.2%
Reston	0	0.0%	0	0.0%
Sentara Woodbridge	0	0.0%	0	0.0%
Stone Spring	0	0.0%	1	0.2%
UVA Prince William	0	0.0%	3	0.5%
Virginia Hospital Center	1	1.2%	10	1.6%
Other Private Hospital	2	2.4%	17	2.7%
State Hospital**	0	0.0%	2	0.3%
NVMHI	0	0.0%	2	0.3%
Piedmont Geriatric	0	0.0%	0	0.0%
Other State Hospital	0	0.0%	0	0.0%
Community Crisis Referral**	0	0.0%	0	0.0%
CR2	0	0.0%	0	0.0%
Law Enforcement	0	0.0%	0	0.0%
REACH	0	0.0%	0	0.0%
Regional Crisis Call Center	0	0.0%	0	0.0%
Other Referral Source	1	1.2%	1	0.2%
<b>Total Referrals*** =</b>	<b>84</b>	<b>100.0%</b>	<b>631</b>	<b>100%</b>
<b>Denial of Referred Admission Reasons:</b>				
No Beds Available	43	51.2%	372	59.0%
<i>of these, how many were added to the waitlist?</i>	11	13.1%	77	12.2%
Medical Complexity	0	0.0%	0	0.0%
Sexual Offenses or NGRJ	0	0.0%	0	0.0%
Homeless w/no crisis	0	0.0%	0	0.0%
SUD dx is primary	0	0.0%	0	0.0%
Too acute	2	2.4%	2	0.3%
No Psychiatric Crisis	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%
<b>Total Denials of Referred Admissions Total:</b>	<b>45</b>	<b>53.6%</b>	<b>374</b>	<b>59.3%</b>
<b>Discharges</b>				
<b>Planned Discharges</b>	<b>24</b>	<b>60.0%</b>	<b>165</b>	<b>65.0%</b>
Private Residence	15		110	
MH Program	0		2	
SA Program	4		28	
Other (ACR, NVMHI, etc.)	0		2	
TDO Hearing	0		0	
Shelter/Hotel	5		18	
Street	0		5	
<b>Unplanned Discharges</b>	<b>16</b>	<b>40.0%</b>	<b>89</b>	<b>35.0%</b>
Involuntary Hospitalization	1		6	
Voluntary Hospitalization	1		7	
Program-initiated	1		17	
Client-initiated	13		59	
<b>Total Discharges =</b>	<b>40</b>	<b>100.0%</b>	<b>254</b>	<b>100%</b>

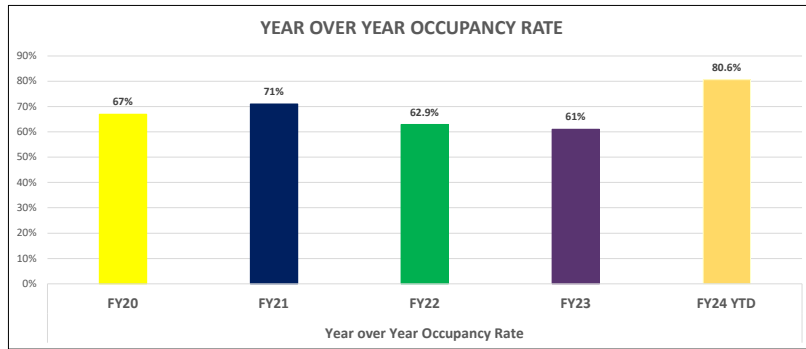
\*inquiry becomes a Referral when a full phone screening has been completed.

\*\*New data point added, tracking started Septemeber 2022.



HPR II Crisis Care Utilization Report - December 2023 - FY24

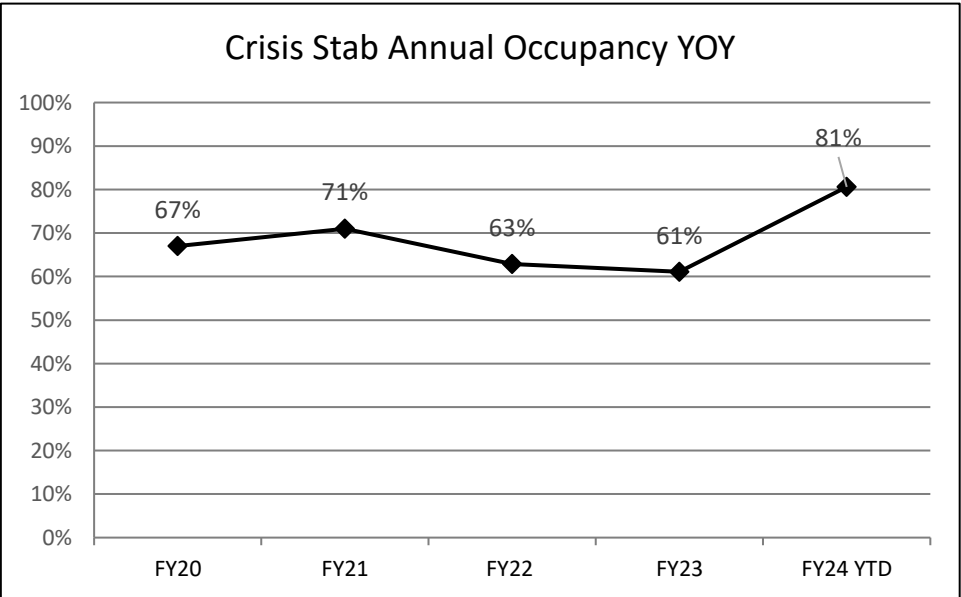
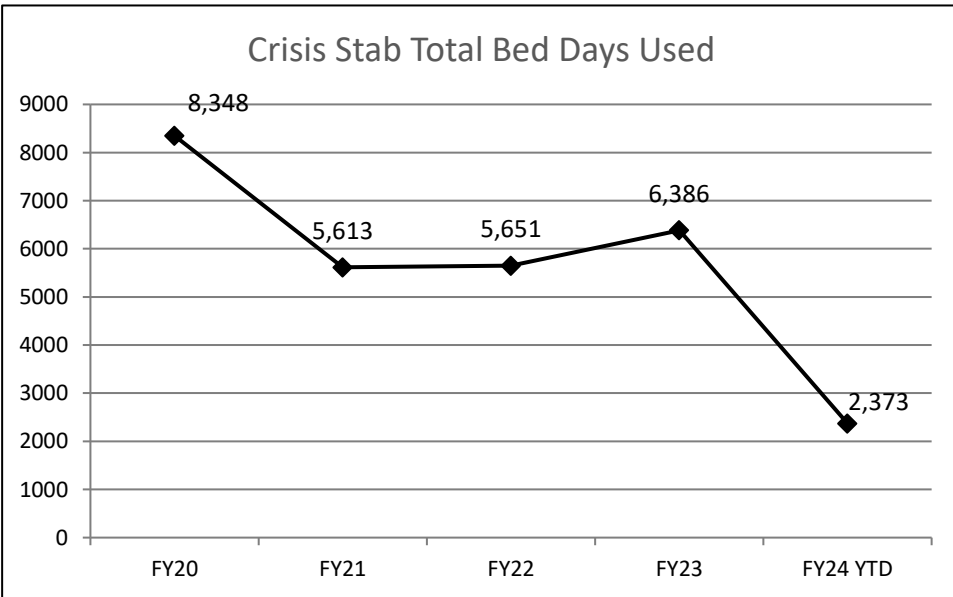
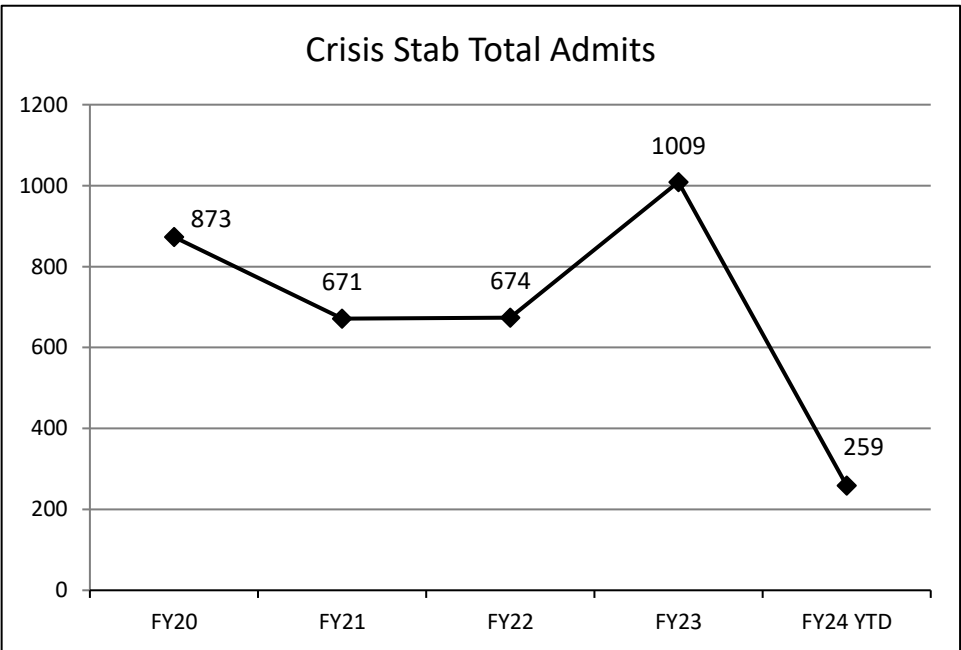
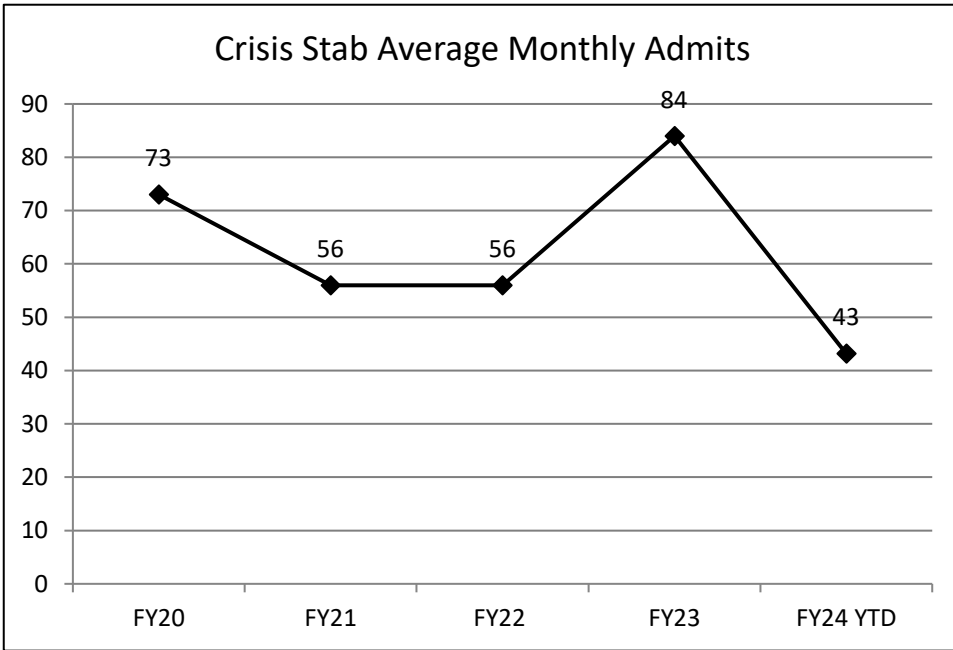
Indicator	Wellness Circle			
	(16 beds)			
	Current Mo	Monthly %	YTD	YTD%



Notes:

FY19 includes 3 - 6 bed vendor operated programs + Wellness Circle;  
 FY20 includes 3 - 6 bed vendor operated programs, one of which closed at the end of the year, + Wellness Circle; and  
 FY21 included 2 - 6 bed vendor operated programs, one of which closed and became a State operated hospital step down program and the other closed at the end of the year, + Wellness Circle;

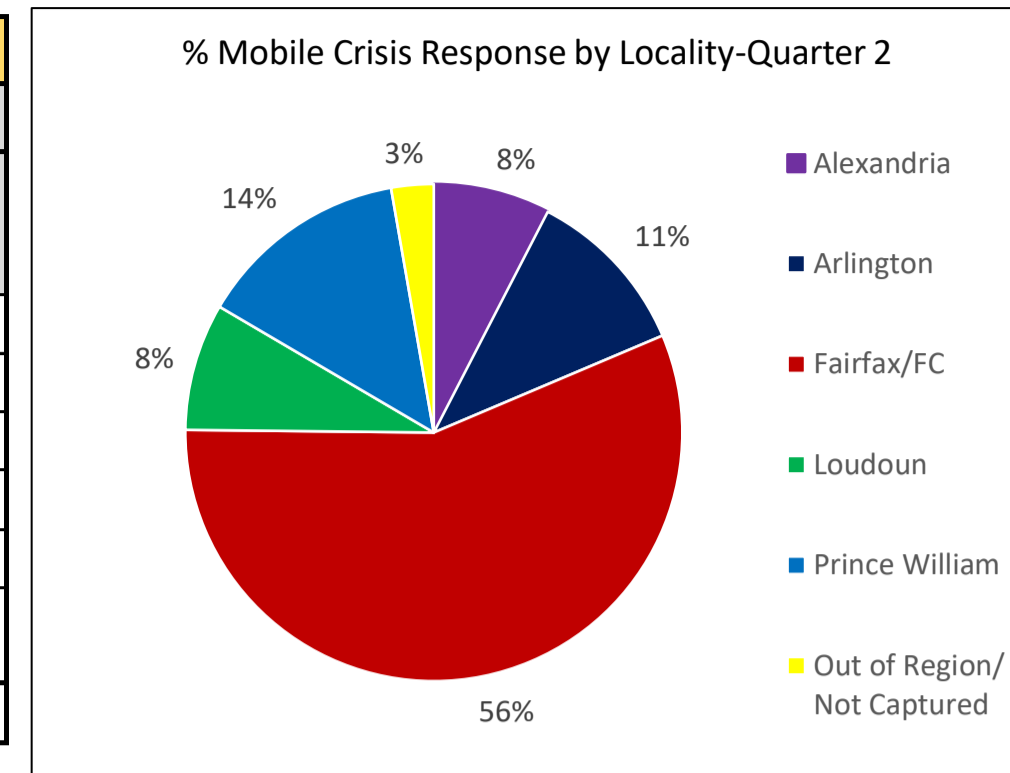
**YOY CSU TRENDS, DECEMBER 2023  
FY24**



Crisis Stabilization YOY  
FY24

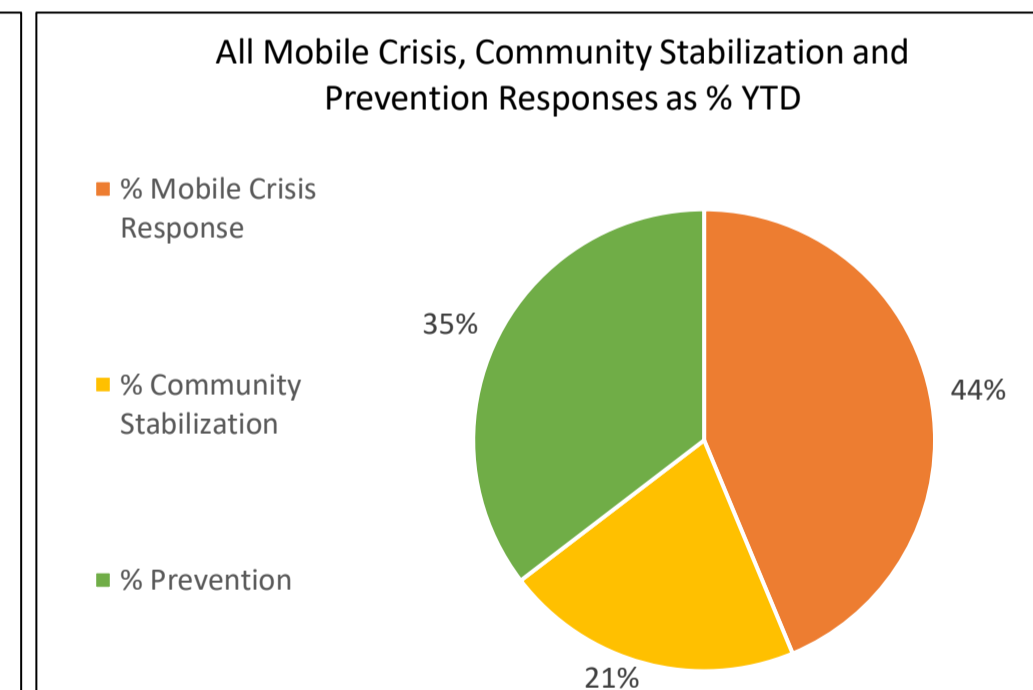
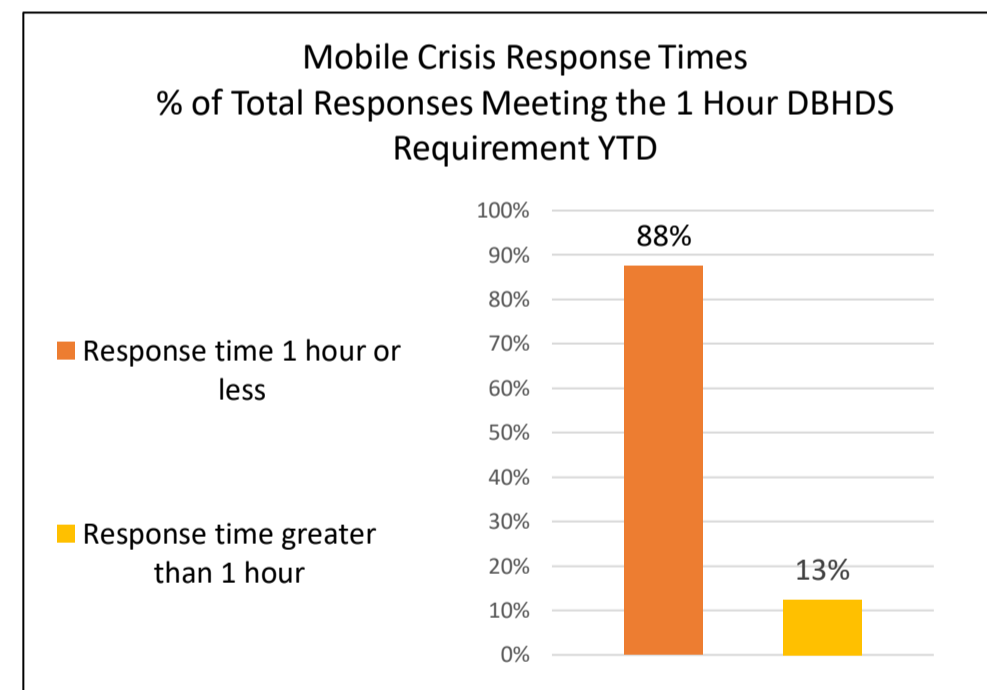
## REACH Services - Mobile Crisis, Community Stabilization, Prevention Responses Quarter 2 - FY 24

Combined Youth and Adult Mobile Responses - Quarter 2						
CSB/Locality	YOUTH		ADULT		Combined	
	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization	Mobile Crisis Response	Mobile Community Stabilization
Alexandria	8	1	3	3	11	4
Arlington	8	1	8	2	16	3
Fairfax/FC	34	13	48	17	82	30
Loudoun	3	3	9	7	12	10
Prince William	5	3	15	3	20	6
Out of Region/ Not Captured	0	0	4	0	4	0
<b>Total</b>	<b>58</b>	<b>21</b>	<b>87</b>	<b>32</b>	<b>145</b>	<b>53</b>

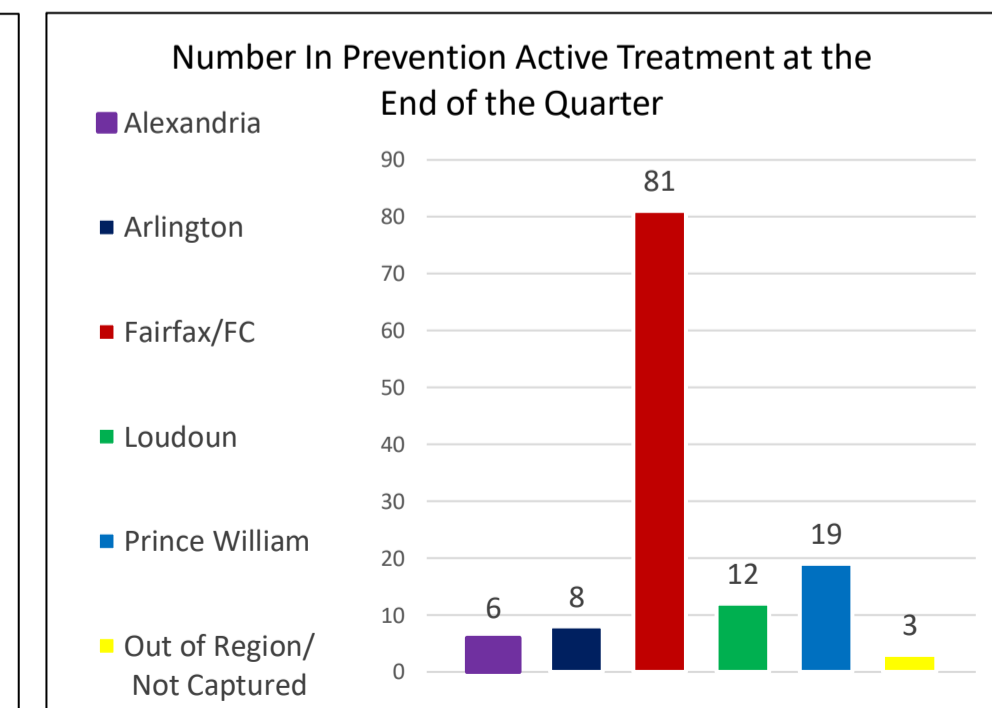
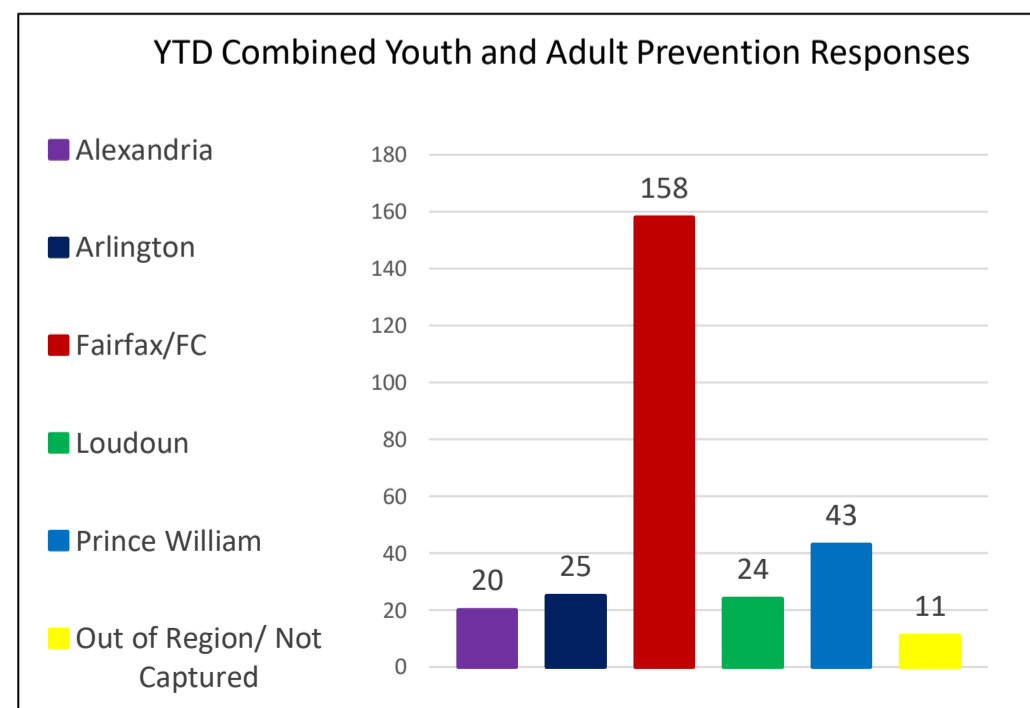


Combined Youth and Adult Mobile Responses - YTD FY24												
CSB/ Locality	YOUTH				ADULT				COMBINED			
	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response	Total who Received this service	Mobile Community Stabilization	Total who Received this service	Mobile Crisis Response*	Total who Received this service	Mobile Community Stabilization	Total who Received this service
Alexandria	11	14%	1	2%	4	3%	4	6%	15	7%	5	5%
Arlington	8	10%	2	5%	17	12%	4	6%	25	11%	6	6%
Fairfax/FC	44	55%	29	67%	68	49%	37	60%	112	51%	66	63%
Loudoun	3	4%	3	7%	17	12%	9	15%	20	9%	12	11%
Prince Wm.	13	16%	7	16%	30	21%	8	13%	43	20%	15	14%
Out of Region/ Not Captured	1	1%	1	2%	4	3%	0	0%	5	2%	1	1%
<b>Total</b>	<b>80</b>	<b>100%</b>	<b>43</b>	<b>100%</b>	<b>140</b>	<b>100%</b>	<b>62</b>	<b>100%</b>	<b>220</b>	<b>100%</b>	<b>105</b>	<b>100%</b>

Mobile Crisis Response Time Data Analysis - Quarter 2				
CSB	QUARTER 2		YTD	
	Within 1 hour	Greater than 1 hour	Within 1 hour	Greater than 1 hour
Alexandria	10	0	11	1
Arlington	9	4	11	5
FX/FC	67	10	88	11
Loudoun	9	0	9	1
Prince Wm.	12	3	23	4
Out of Region/ Not Captured	2	1	2	1
<b>Total</b>	<b>109</b>	<b>18</b>	<b>144</b>	<b>23</b>

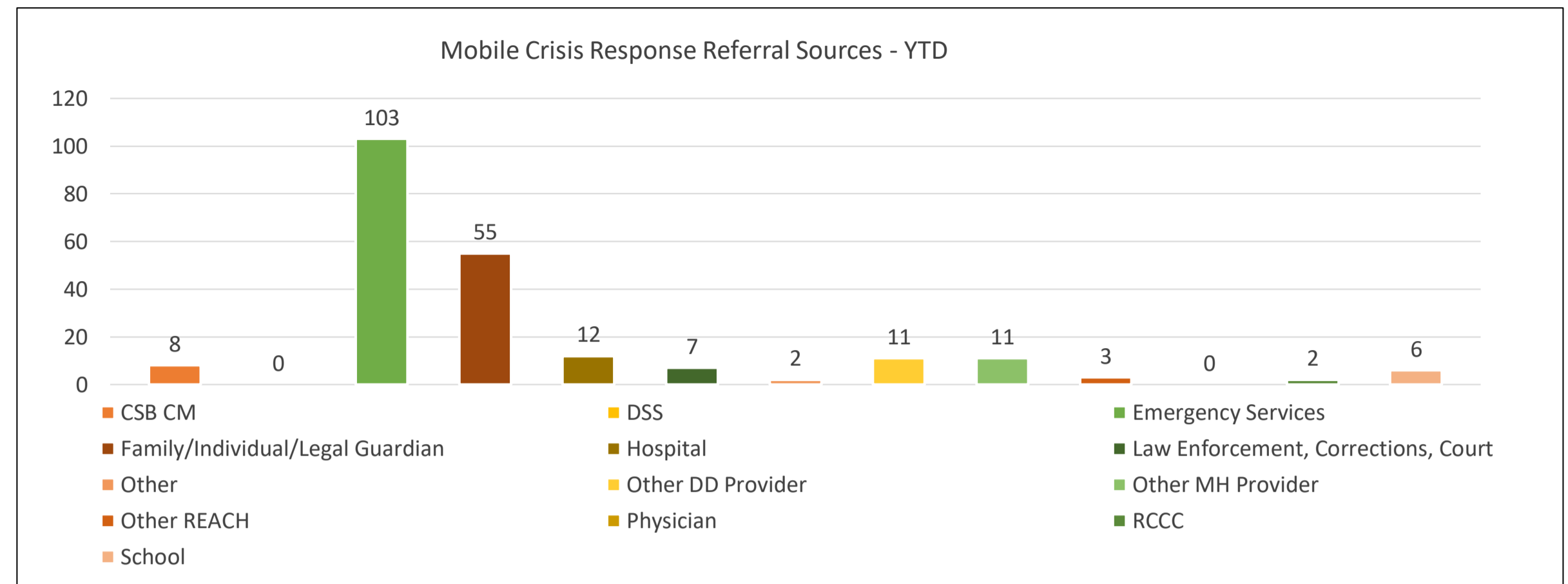


Combined Youth and Adult Prevention Responses			Number in Prevention Active Treatment at the End of the Quarter
CSB / Locality	QUARTER 2	YTD	QUARTER 2
	Alexandria	14	20
Arlington	12	25	8
Fairfax/FC	104	158	81
Loudoun	18	24	12
Prince William	26	43	19
Out of Region/ Not Captured	4	11	3
<b>Total</b>	<b>178</b>	<b>281</b>	<b>129</b>



## REACH Services - Mobile Crisis, Community Stabilization, and Prevention Referral Sources Q2 - FY 24

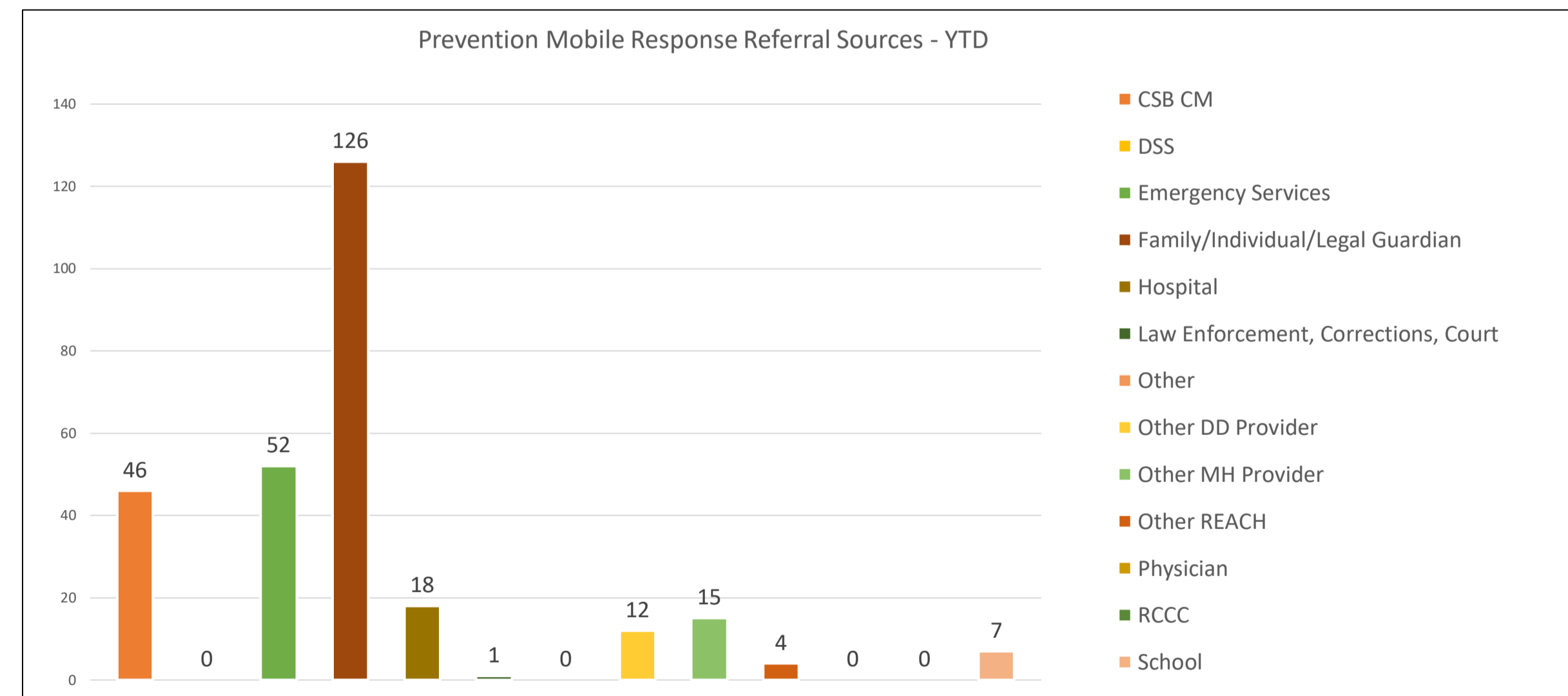
Mobile Crisis Response Referral Sources - Quarter 2 - FY 24							
Referral Sources	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
CSB CM	3	1	4	5			8
DSS	0	0	0	0			0
Emergency Services	34	27	42	69			103
Family/Individual/Legal Guardian	13	22	20	42			55
Hospital	7	3	2	5			12
Law Enforcement, Corrections, Court	4	0	3	3			7
Other	0	0	2	2			2
Other DD Provider	9	0	2	2			11
Other MH Provider	4	0	7	7			11
Other REACH	1	0	2	2			3
Physician	0	0	0	0			0
RCCC	0	0	2	2			2
School	0	5	1	6			6
<b>Total</b>	<b>75</b>	<b>58</b>	<b>87</b>	<b>145</b>			<b>220</b>



Community Stabilization Mobile Response Referral Sources - Quarter 2 - FY 24							
Referral Sources	Q-1	Q2 Youth	Q2 Adult	Q-2	Q-3	Q-4	YTD
Stepdown from Higher LOC:	5	7	8	15			20
- 23-Hour							
- CSU							
- Emergency Services							
- Hospital Emergency Room							
- Mobile Crisis Response							
- PHP							
- Psychiatric Inpatient							
- Psychiatric Residential							
- Short-Term Detention/Incarceration							
- Therapeutic Group Home							
<b>Total</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>20</b>



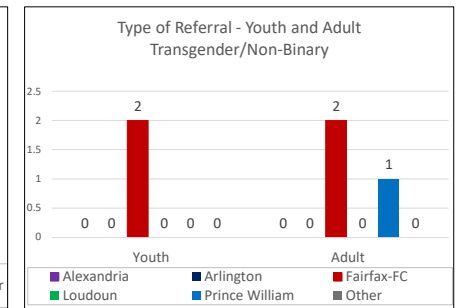
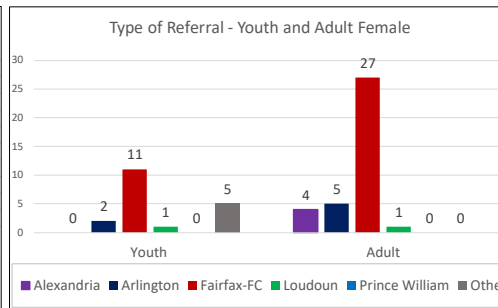
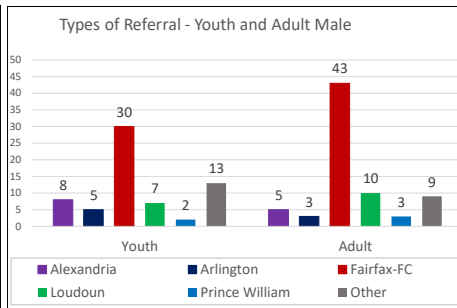
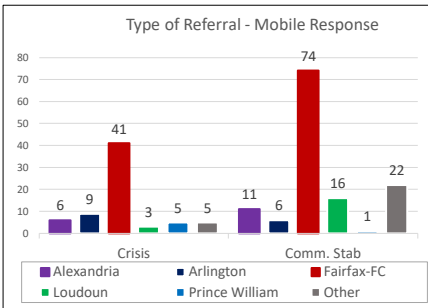
Prevention Mobile Response Referral Sources - Quarter 2 - FY 24							
Referral Sources	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
CSB CM	25	8	22	30			46
DSS	0	0	0	0			0
Emergency Services	9	16	26	42			52
Family/Individual/Legal Guardian	70	36	36	72			126
Hospital	10	6	7	13			18
Law Enforcement, Corrections, Court	0	1	0	1			1
Other	0	0	0	0			0
Other DD Provider	7	0	3	3			12
Other MH Provider	4	5	8	13			15
Other REACH	3	0	0	0			4
Physician	2	0	0	0			0
RCCC	0	0	0	0			0
School	4	2	2	4			7
<b>Total</b>	<b>134</b>	<b>74</b>	<b>104</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>281</b>



## REACH Services - Referral Types, Presenting Problems, and Demographics Q2 - FY 24

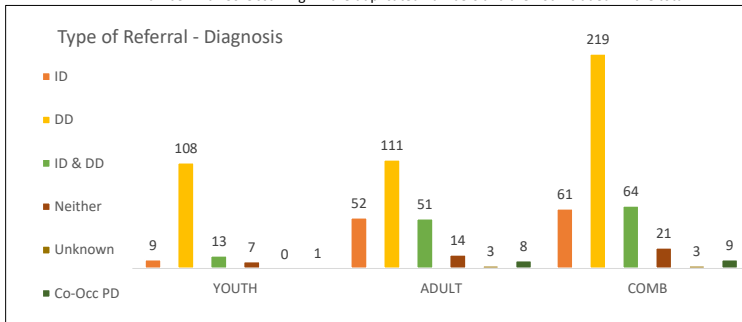
### Types of Referrals

Locality	Mobile Reponse				Age and Gender											
	Quarter 2		YTD		Male - Quarter 2		Male - YTD		Female Quarter 2		Female - YTD		Transgender/Nonbinary Q2		Transgender/Nonbinary YTD	
	Crisis	Comm. Stab	Crisis	Comm. Stab.	Youth	Adult	Male-Youth	Male - Adult	Youth	Adult	Female - Youth	Female - Adult	Youth	Adult	Youth - YTD	Adult - YTD
Alexandria	6	11	10	14	8	5	11	6	0	4	1	6	0	0	0	0
Arlington	9	6	15	14	5	3	7	12	2	5	3	7	0	0	0	0
Fairfax-FC	41	74	58	138	30	43	45	76	11	27	19	48	2	2	4	4
Loudoun	3	16	6	32	7	10	11	18	1	1	2	6	0	0	0	1
Prince William	5	1	8	4	2	3	3	6	0	0	0	0	0	1	0	3
Other	5	22	18	42	13	9	21	20	5	0	12	7	0	0	0	0
<b>Total</b>	<b>69</b>	<b>130</b>	<b>115</b>	<b>244</b>	<b>65</b>	<b>73</b>	<b>98</b>	<b>138</b>	<b>19</b>	<b>37</b>	<b>37</b>	<b>74</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>8</b>

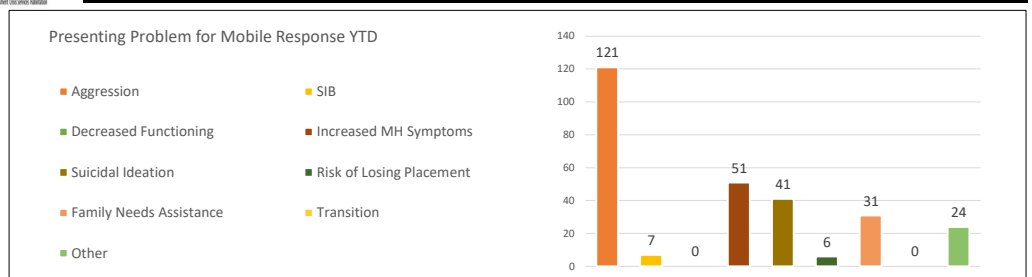


DIAGNOSIS							
Category	Q1	Youth	Adult	Q2	Q3	Q4	YTD
ID	25	6	30	36			61
DD	96	67	56	123			219
ID & DD	32	8	24	32			64
Neither	12	3	6	9			21
Unknown	3	0	0	0			3
Co-occurring PD*	5	1	3	4			9
<b>Total</b>	<b>168</b>	<b>85</b>	<b>119</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>377</b>

\*Number with Co-Occurring PD are duplicated numbers and are not included. In the total.

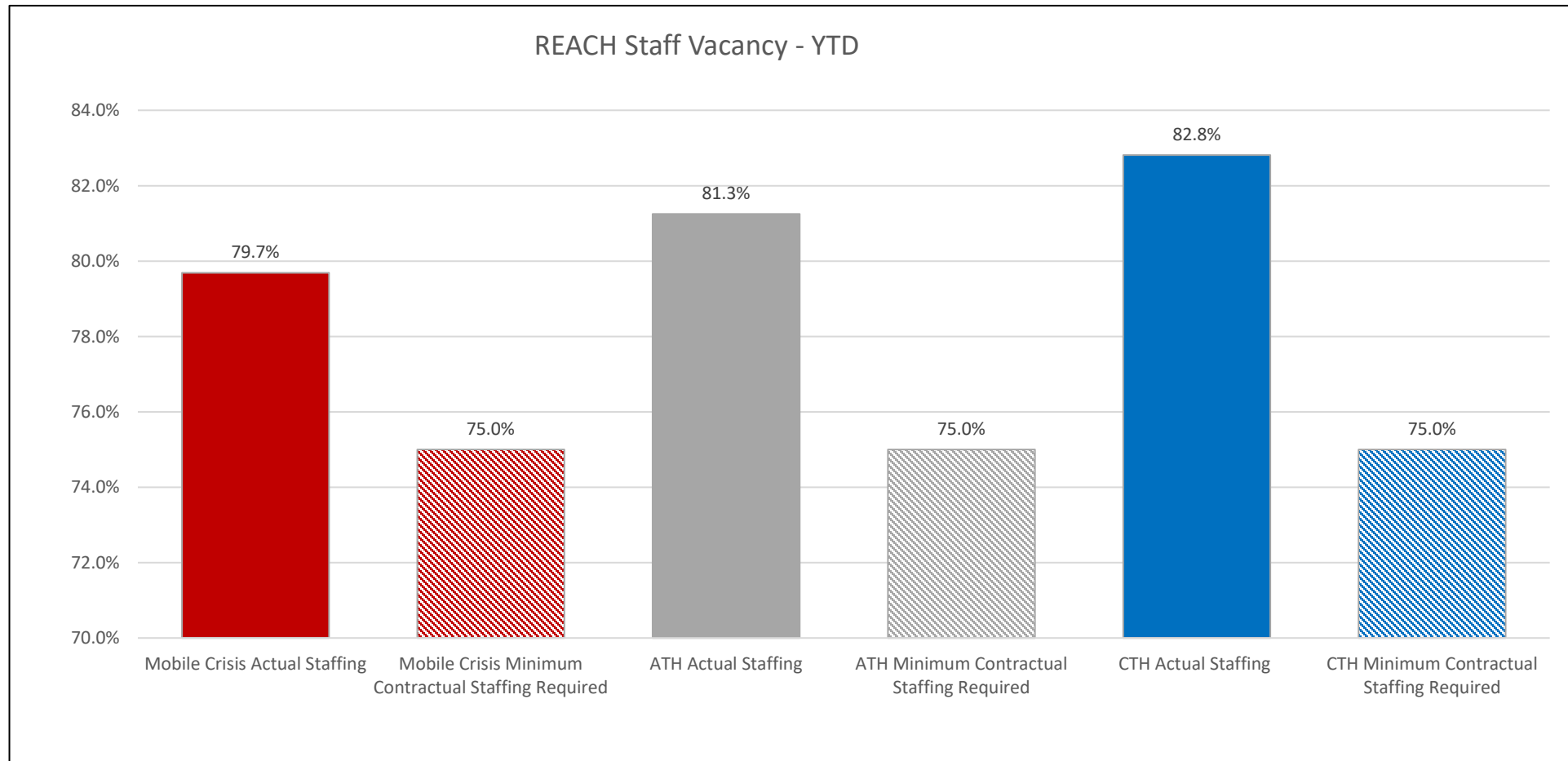


Presenting Problems for Mobile Response - Youth, Adult, & Combined - Quarter 2							
	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
Aggression	44	46	31	77			121
SIB	0	5	2	7			7
Decreased Functioning	0	0	0	0			0
Increased MH Symptoms	20	6	25	31			51
Suicidal Ideation	16	11	14	25			41
Risk of Losing Placement	2	0	4	4			6
Family Needs Assistance	15	8	8	16			31
Transition	0	0	0	0			0
Other	6	2	16	18			24
<b>Total</b>	<b>160</b>	<b>78</b>	<b>100</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>281</b>



**REACH Services - Staff Vacancy  
Q2 - FY2024**

FY24	REACH Staff Vacancy %	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Avg	YTD
Mobile Response	Mobile Crisis Actual Staffing	24	24	25	27	26	27							17.00	79.7%
	Mobile Crisis Contracted Staffing Plan	32	32	32	32	32	32							21.33	100.0%
	Mobile Crisis Minimum Contractual Staffing Required	24	24	24	24	24	24							16.00	75.0%
Adult ATH	ATH Actual Staffing	12	12	12	13	14	15							8.67	81.3%
	ATH Contracted Staffing Plan	16	16	16	16	16	16							10.67	100.0%
	ATH Minimum Contractual Staffing Required	12	12	12	12	12	12							8.00	75.0%
Adult & Youth CTH	CTH Actual Staffing	24	25	26	28	27	29							17.67	82.8%
	CTH Contracted Staffing Plan	32	32	32	32	32	32							21.33	100.0%
	CTH Minimum Contractual Staffing Required	24	24	24	24	24	24							16.00	75.0%





# Mobile Outcomes Q2 - FY 24

Mobile Crisis Outcomes							
	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
Retained/New Placement with/without mobile supports	52	46	55	101			153
# Hospitalized - psych	19	6	26	32			51
Medical Treatment	1	0	1	1			2
# Admitted to CTH	1	0	3	3			4
# Admitted to OOR CTH or CSU	1	0	0	0			1
Relocated	0	0	0	0			0
Jail	0	0	1	1			1
Other	1	6	1	7			8
<b>Total</b>	<b>75</b>	<b>58</b>	<b>87</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>220</b>

Mobile Community Stabilization Outcomes							
	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
Retained/New Placement with/without mobile supports	49	16	25	41			90
# Hospitalized - psych	1	2	0	2			3
Medical Treatment	0	0	0	0			0
# Admitted to CTH	1	0	0	0			1
# Admitted to OOR CTH or CSU	0	0	0	0			0
Relocated	0	0	0	0			0
Jail	0	0	0	0			0
Other	1	0	0	0			1
<b>Total</b>	<b>52</b>	<b>18</b>	<b>25</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>95</b>

Mobile Prevention Outcomes							
	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
Retained/New Placement with/without mobile supports	58	33	45	78			136
CTH	0	0	0	0			0
Medical Treatment	0	0	0	0			0
Psychiatric Hospitalization	1	0	2	2			5
Passed Away/ Moved out of state	0	0	0	0			0
<b>Total</b>	<b>59</b>	<b>33</b>	<b>47</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>139</b>

Instances of REACH Prevention extending into the next month is counted as a single boarding occurrence in the month of discharge.

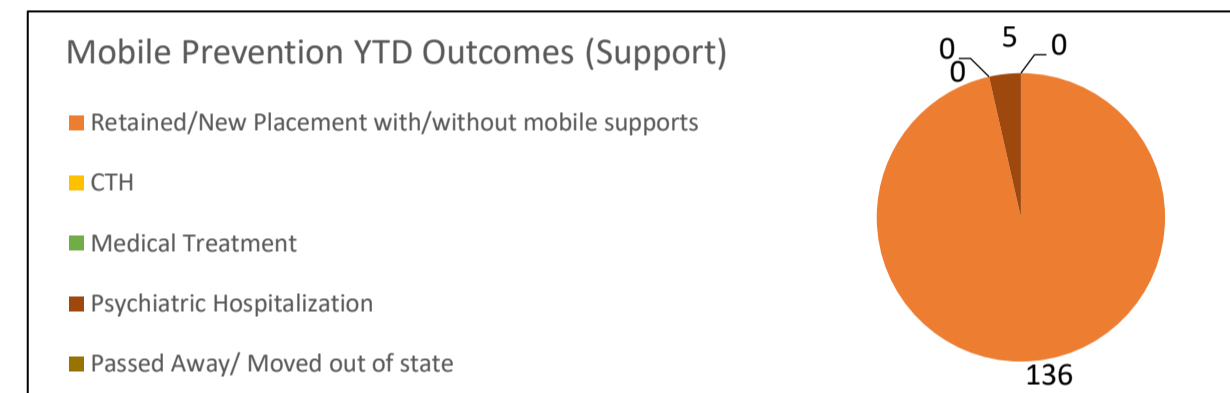
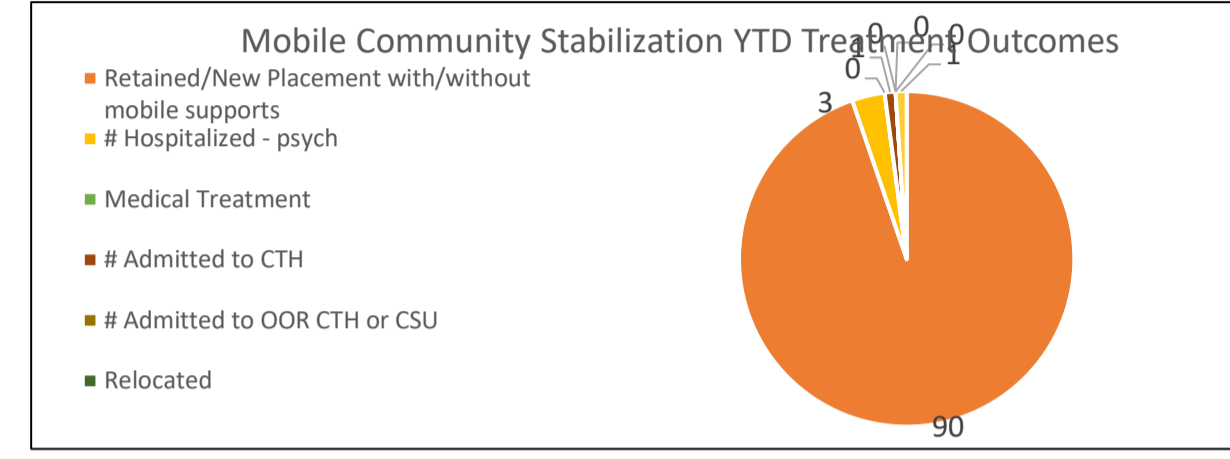
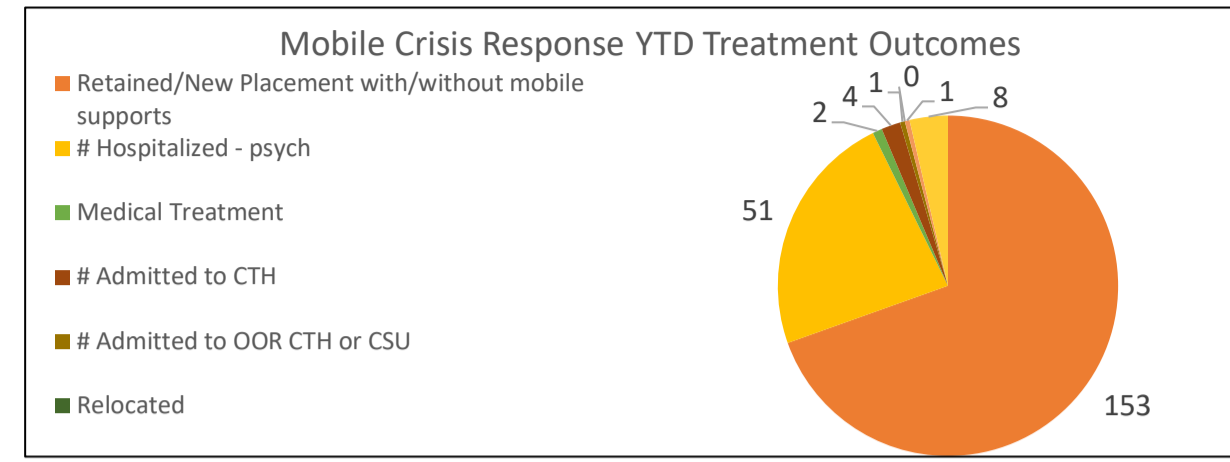
No. of Youth & Adult Referrals Received and Accepted for REACH Services Hospitalized							
State Admissions	Q-1	Youth	Adult	Q-2	Q-3	Q-4	YTD
State Admissions to Date	1	0	2	2			3
Unduplicated	1	0	2	2			3
Private Admissions							
Private Admissions to Date	3	3	3	6			9
Unduplicated	3	3	3	6			9
<b>Total Unduplicated Hospital Admissions</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>8</b>			<b>12</b>

Mobile Community Stabilization Discharges					
CSB / Locality	Q-1	Q-2	Q-3	Q-4	YTD
Alexandria	1	3			4
Arlington	3	2			5
Fairfax/FC	36	22			58
Loudoun	2	8			10
Prince William	9	8			17
Other	1	0			1
<b>Total</b>	<b>52</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>95</b>

Mobile Prevention Discharges					
CSB / Locality	Q-1	Q-2	Q-3	Q-4	YTD
Alexandria	1	13			14
Arlington	3	7			10
Fairfax/FC	33	38			71
Loudoun	6	9			15
Prince William	10	11			21
Other	6	2			8
<b>Total</b>	<b>59</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>139</b>

Mobile Community Stabilization Readmissions												
CSB/ Locality	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0						
Arlington	0	0	0	0	0	0						
Fairfax -FC	0	3	0	0	0	0						
Loudoun	0	0	0	0	0	0						
Pr. William	0	0	0	1	0	0						
Other	0	0	0	0	0	0						
<b>Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Mobile Prevention Readmissions												
CSB/ Locality	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days	30 Days	60 Days	90 Days
Alexandria	0	0	0	0	0	0						
Arlington	0	0	0	0	1	0						
Fairfax -FC	0	1	0	0	0	0						
Loudoun	0	0	0	0	0	0						
Pr. William	0	0	0	0	0	0						
Other	0	0	0	0	0	0						
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## REACH Services - Adult Transitional Home Q2 - FY 24



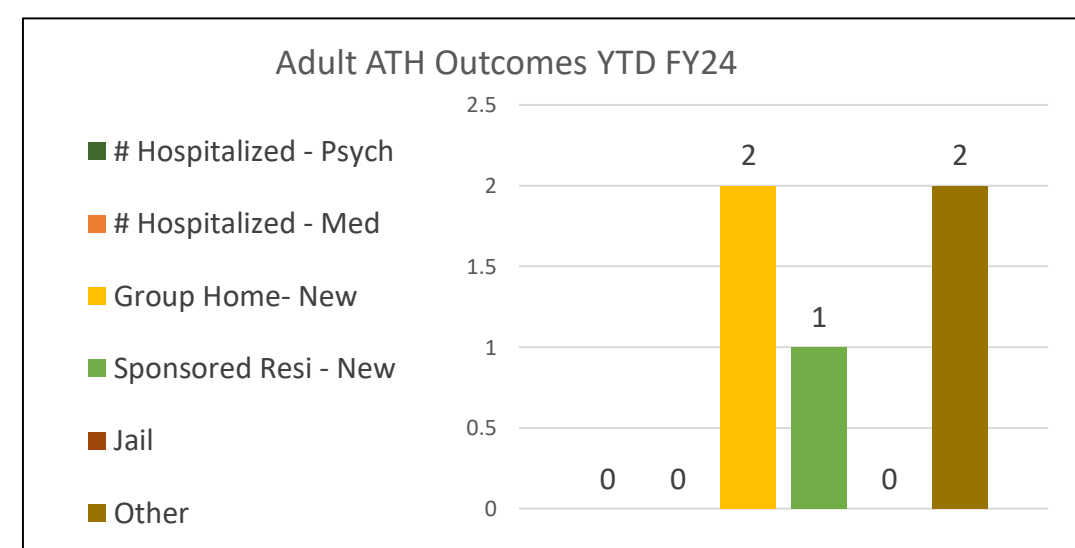
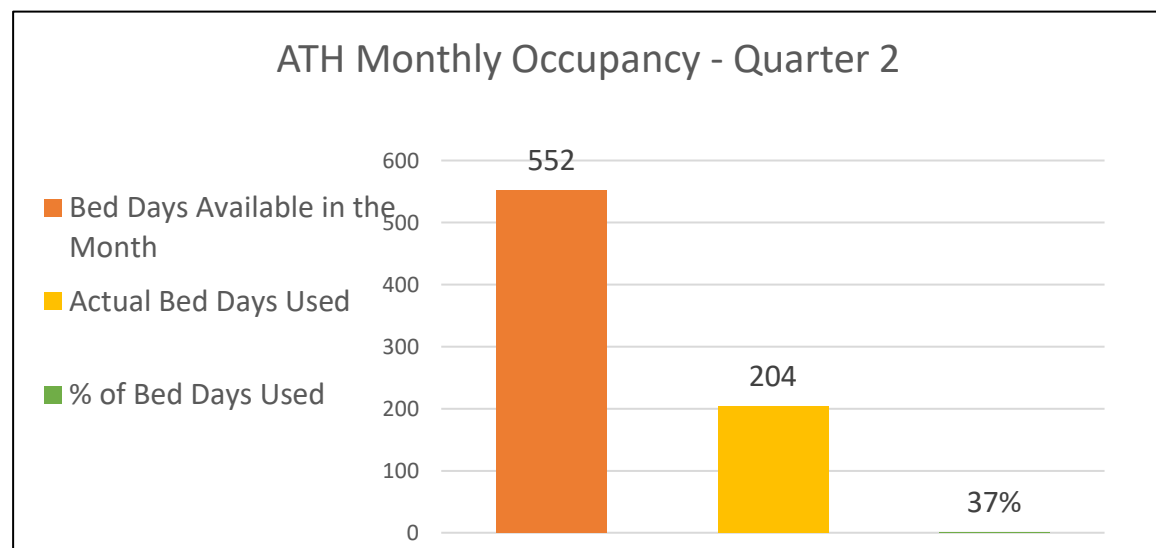
ATH Admissions									
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Planned Admits		Planned - Undup.		AVG LOS discharges 2nd Q	AVG LOS discharges YTD	# Individuals with LOS > 30 days
			Q-2	YTD	Q-2	YTD			
Alexandria	126,369	7%	0	0	0	0	0	0	0
Arlington	190,488	10%	0	1	0	1	0	14	0
FX-FC	905,621	47%	1	2	1	2	142	70.5	2
Loudoun	311,743	16%	0	0	0	0	0	0	0
Prince William	400,070	21%	0	0	0	0	0	0	0
Out of Region	0	0%	0	1	0	1	0	142	1
<b>Total</b>	<b>1,934,291</b>	<b>100%</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>142</b>	<b>70.5</b>	<b>3</b>

\*Population data based on Weldon Cooper 2021 Population Estimates by Age

Individual's location prior to ATH admission					
	Q-1	Q-2	Q-3	Q-4	Total YTD
CTH Transfer	0	3			3
Jail Step Down	0	0			0
Hospital Step Down	0	0			0
ATH Readmits	0	0			0
Other	1	0			1
<b>Total</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>4</b>

ATH Outcomes					
	Q-1	Q-2	Q-3	Q-4	Total YTD
# Hospitalized-psych	0	0			0
# Hospitalized-med	0	0			0
Group Home - New	2	0			2
Sponsored Resi - New	0	1			1
Jail	0	0			0
Other	0	2			2
<b>Total</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>5</b>

\* Outcomes for ATH are based on date of discharge.





# REACH Services - Adult Crisis Therapeutic Home

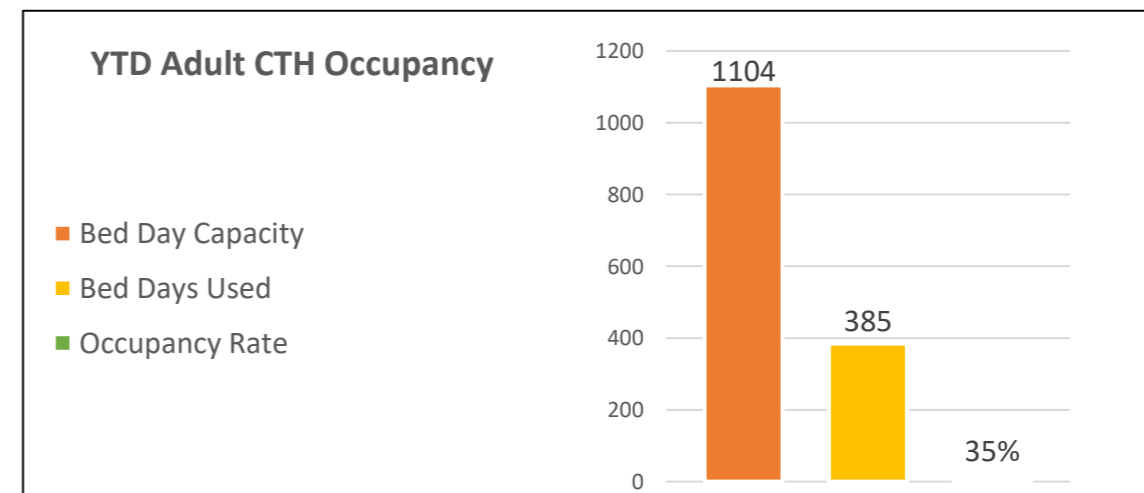
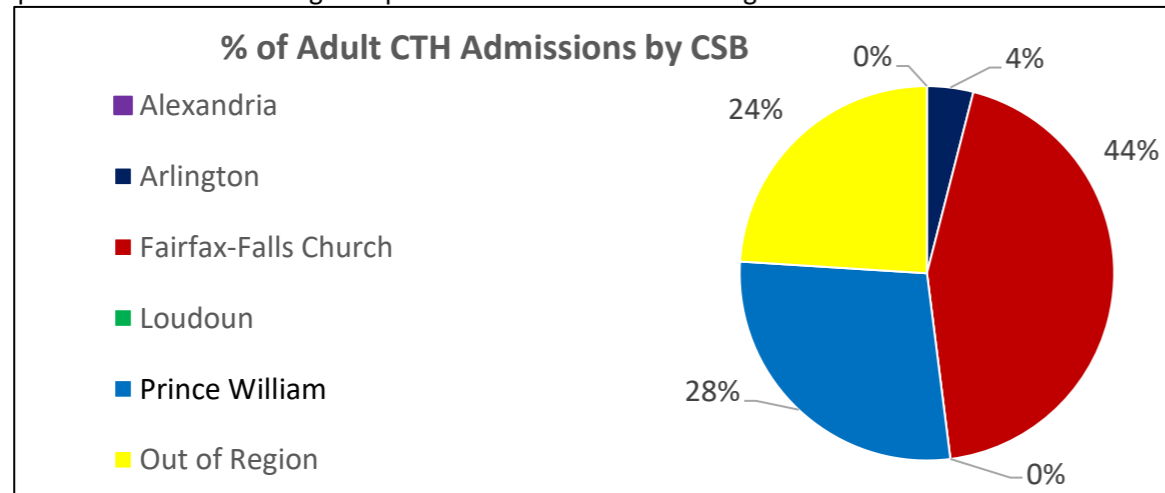
## Q2 - FY 24

Adult CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS discharges		# individuals with LOS > 30 days
CSB	Total Pop Over 18*	% of Total Regional Adult Pop	Q2 FY24	FY24 YTD	Q2 FY24	FY24 YTD	Q2 FY24	FY24 YTD	Q2 FY24	FY24 YTD	Q2 FY24	FY24 YTD	2nd Q FY 24	YTD FY 24	
Alexandria	126,369	7%	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	190,488	10%	0	0	0	0	1	1	1	1	0	0	70	70	1
FFC	905,621	47%	2	4	0	2	4	5	4	5	0	2	11	12	0
Loudoun	311,743	16%	0	0	0	0	0	0	0	0	0	0	0	0	0
PWC	400,070	21%	0	0	0	0	1	1	1	1	0	6	0	15	0
Out of Region	1,934,291	100%	0	1	0	1	1	3	1	3	0	2	12	14	0
<b>Total</b>			<b>2</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>93</b>	<b>111</b>	<b>1</b>

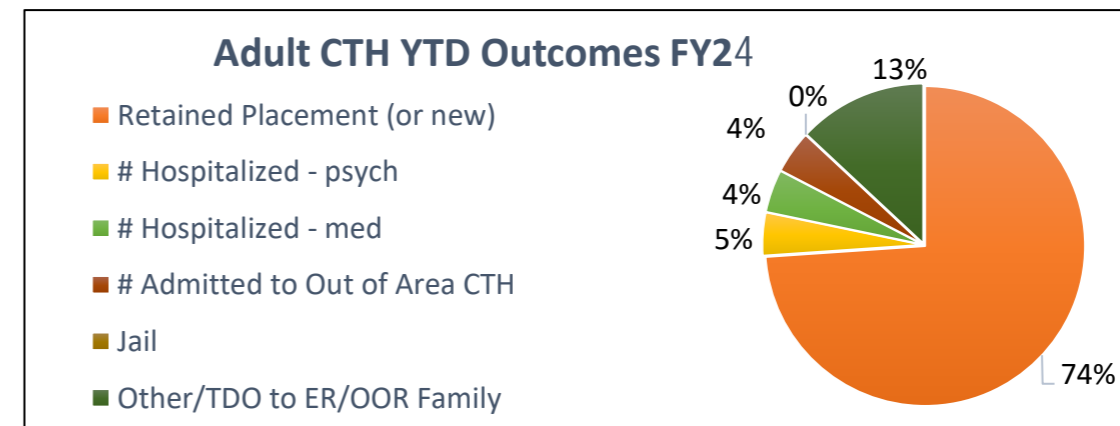
\*Population data based on Weldon Cooper 2021 Population Estimates by Age

All individuals discharged from Crisis Therapeutic Home are served in follow-up by assigned Coordinator for a minimum of 90 days

CTH admission data reflects admission to the CTH in the Quarter. DOJ report reflects those present in the CTH during the quarter that have been discharged.



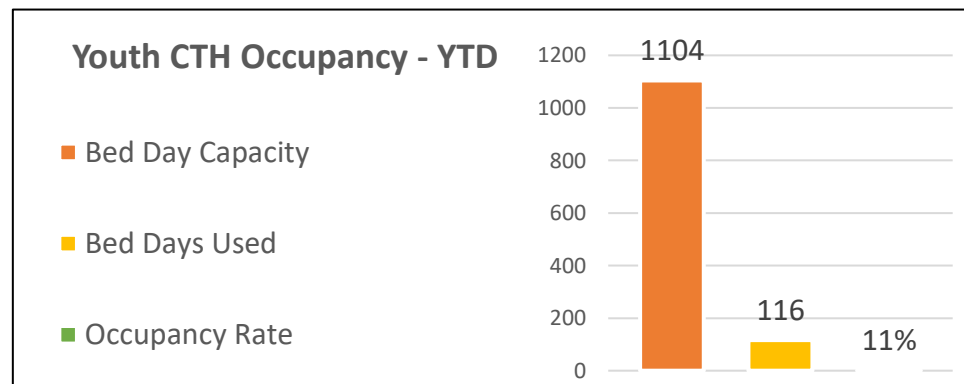
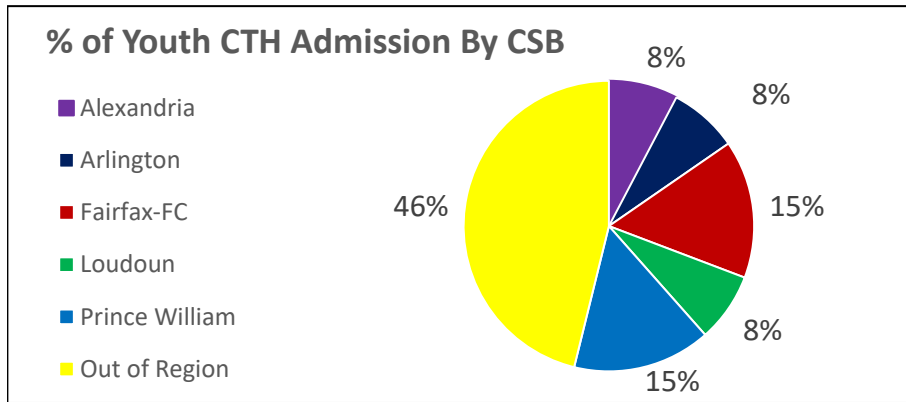
Adult CTH Outcomes					
	FY24 Q1	FY24 Q2	FY24 Q3	FY24 Q4	YTD
Retained Placement (or new)	11	6			17
# Hospitalized - psych	1	0			1
# Hospitalized - med	1	0			1
# Admitted to Out of Area CTH	1	0			1
Jail	0	0			0
Other/TDO to ER/OOR Family	0	3			3
<b>TOTAL</b>	<b>14</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>23</b>



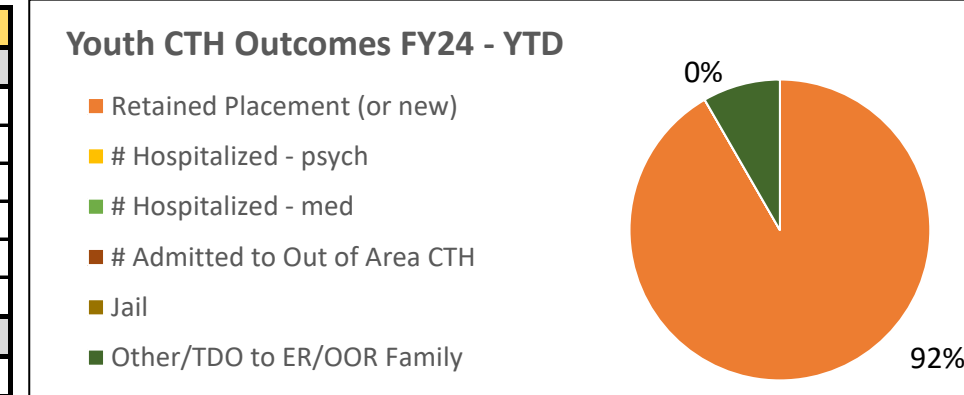
## REACH Services - Youth Crisis Therapeutic Home Q2 - FY 24

Youth CTH Admissions															
			Planned - Admissions		Planned - Unduplicated		Emergency Admissions		Emergency Unduplicated		Step Down Admissions		AVG LOS Discharges Q-2	AVG LOS Discharges YTD	# Individuals with LOS > 30 days
CSB	Total Pop under 20*	% of Total Regional Youth Pop	Q-2	YTD	Q-2	YTD	Q-2	YTD	Q-2	YTD	Q-2	YTD			
Alexandria	30,373	5%	0	0	0	0	0	1	0	1	0	0	0	9	0
Arlington	46,064	7%	1	1	0	0	0	0	0	0	0	0	9	8	0
FFC	300,896	46%	1	1	0	0	0	0	0	0	0	1	9	8	0
Loudoun	126,302	19%	1	1	0	0	0	0	0	0	0	0	1	1	0
PWC	157,569	24%	1	2	0	1	0	0	0	0	0	0	11	12	0
Out of Region	661,204	100%	1	4	0	3	1	1	0	0	1	1	14	11	0
<b>Total</b>			5	9	0	4	1	2	0	1	1	2			0

\*Total Population data is 20 yrs old and under, Service data reported is up to 21 yrs old. Population data based on Weldon Cooper 2021 Population Estimates by Age.

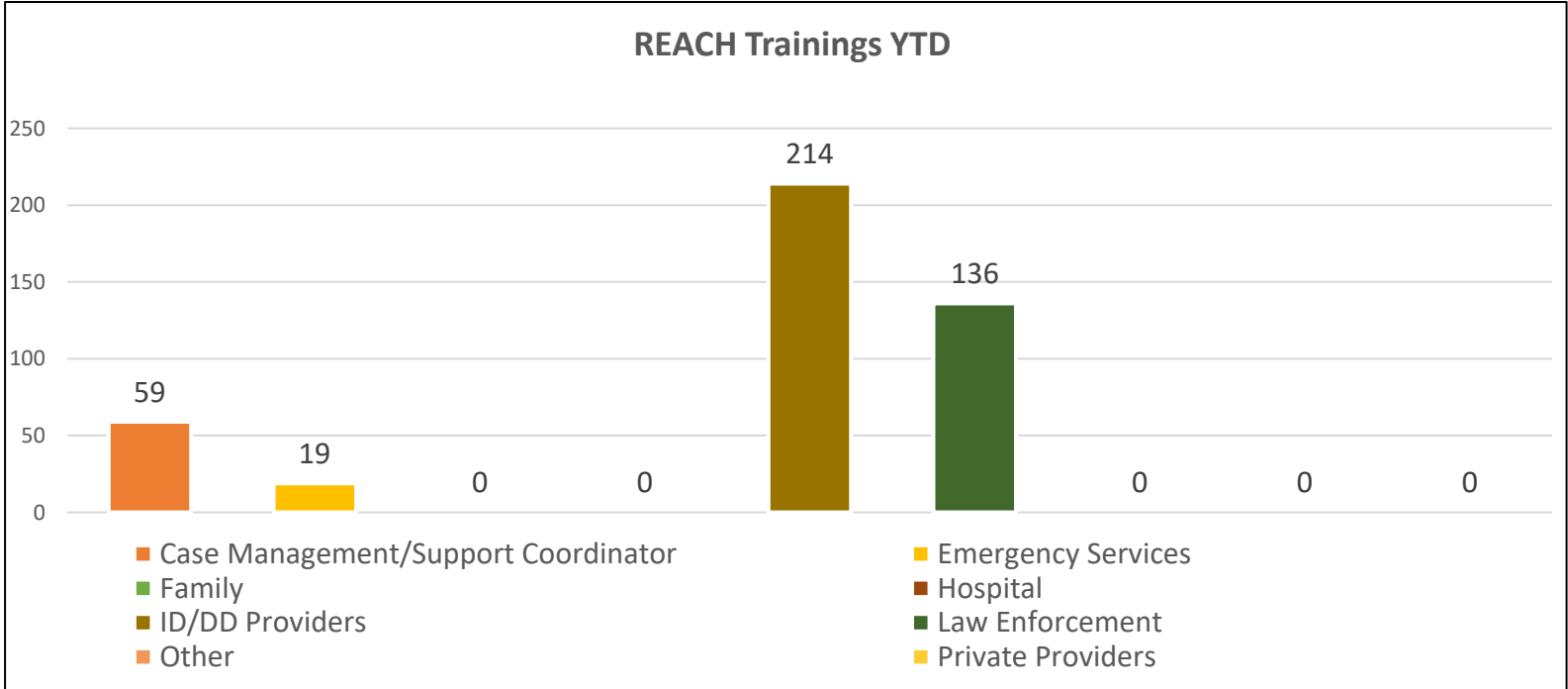


Youth CTH Outcomes					
	FY24 Q1	FY24 Q2	FY24 Q3	FY24 Q4	YTD
Retained Placement (or new)	7	4			11
# Hospitalized - psych	0	0			0
# Hospitalized - med	0	0			0
# Admitted to Out of Area CTH	0	0			0
Jail	0	0			0
Other/TDO to ER/OOR Family	0	1			1
<b>Total</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>12</b>



REACH Trainings - FY24

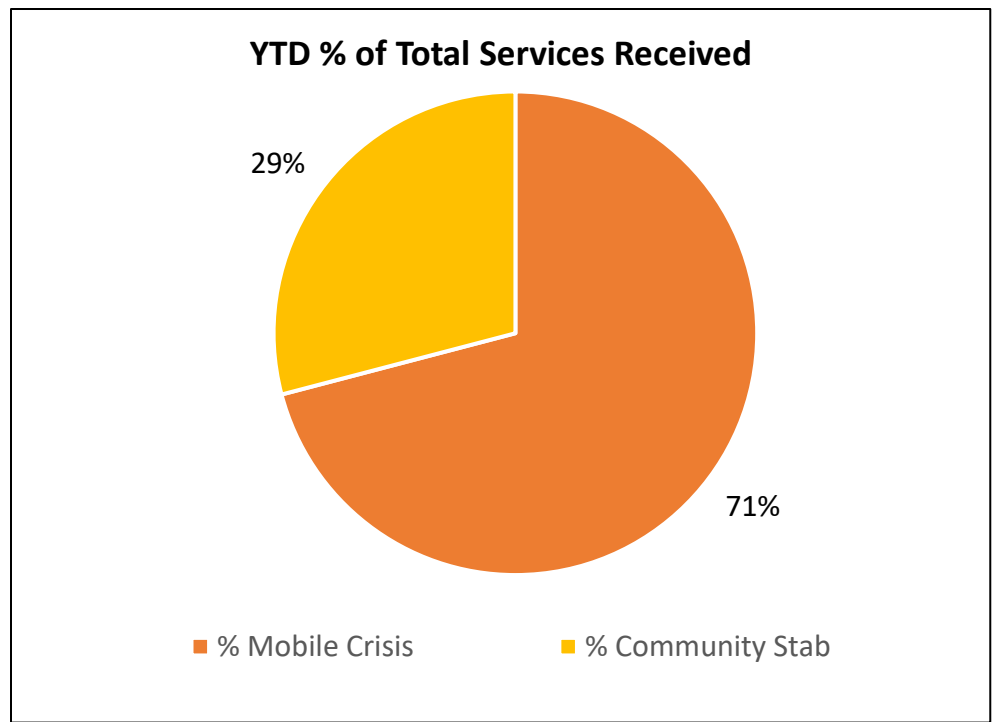
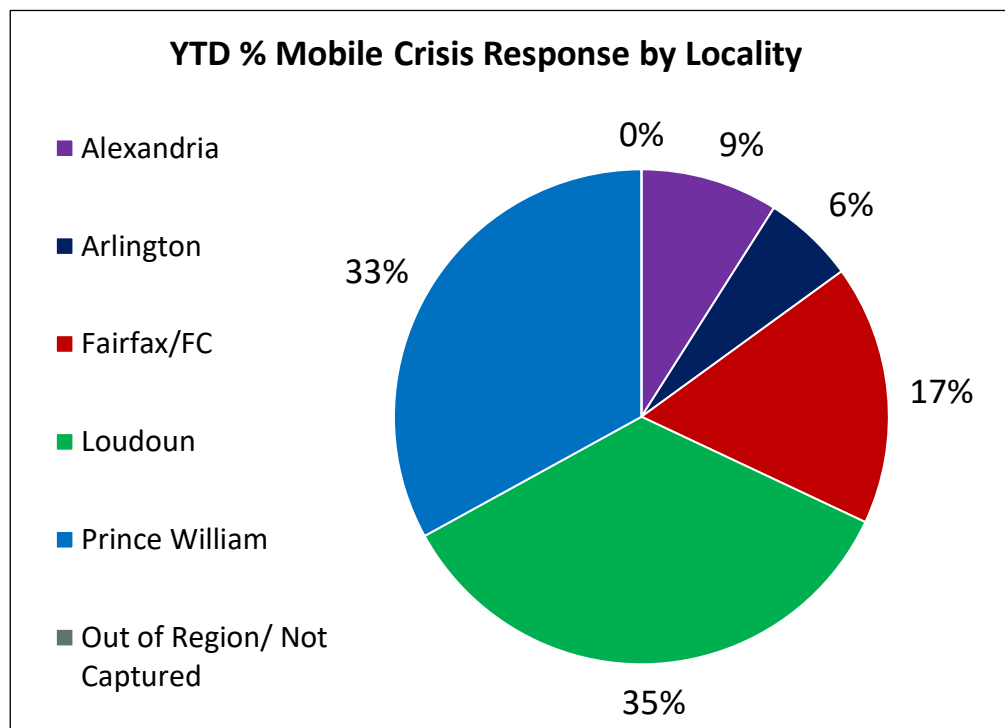
REACH Trainings by Groups Trained					
	Q1 - FY 24	Q2 - FY 24	Q3 - FY 24	Q4 - FY 24	Total YTD
Case Management/Support Coordinator	31	28			59
Emergency Services	19	0			19
Family	0	0			0
Hospital	0	0			0
ID/DD Providers	134	80			214
Law Enforcement	0	136			136
Other	0	0			0
Private Providers	0	0			0
Schools		0			0
<b>Total REACH Trainings</b>	<b>184</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>428</b>



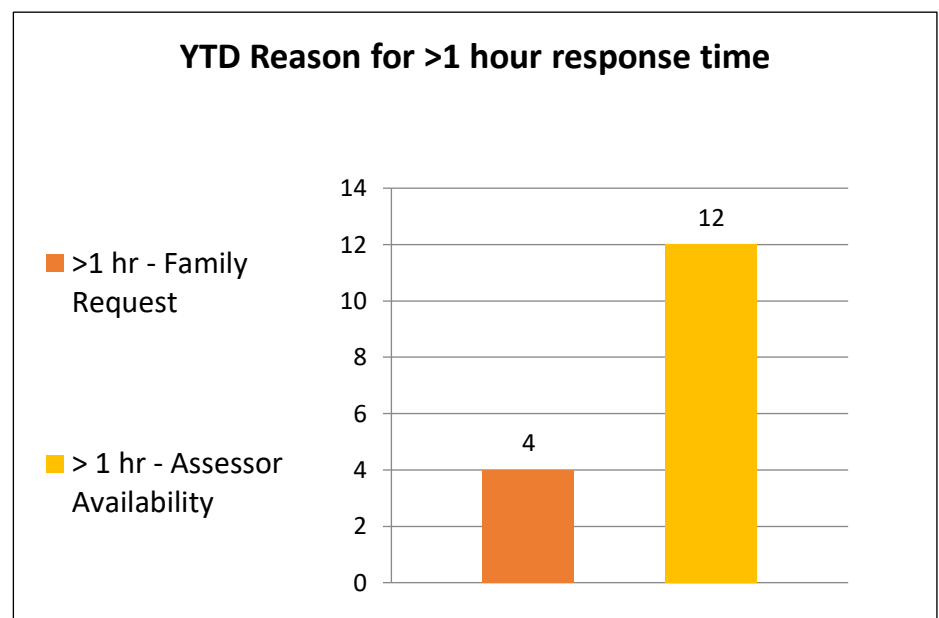
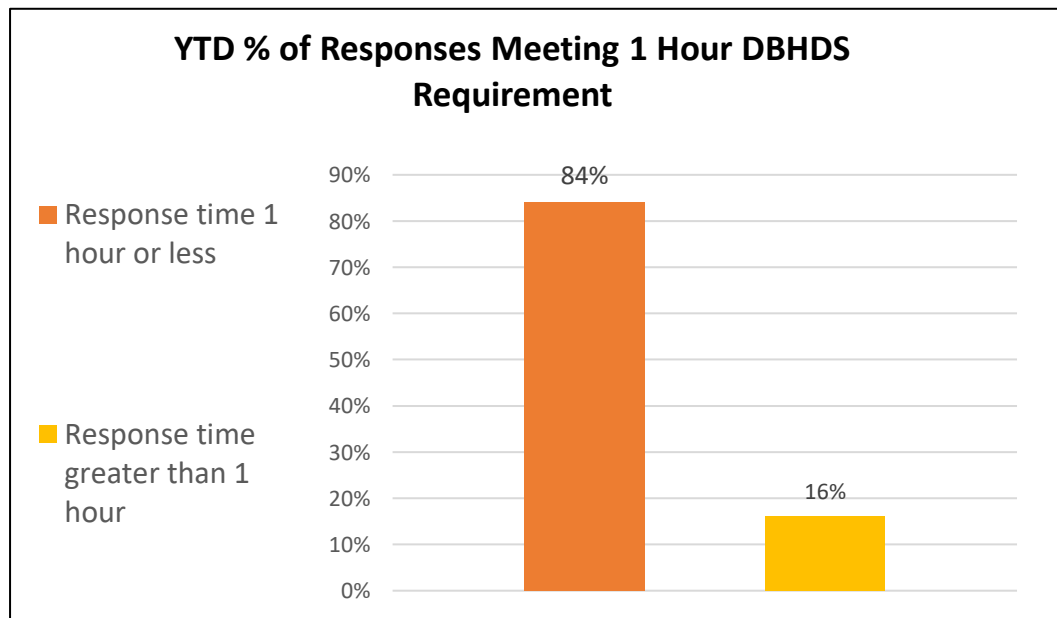
# CR2 Mobile Response - December 2023 FY24

Mobile Crisis Response									
CSB/Locality	December				YTD				
	Mobile Crisis Response	Mobile Community Stabilization	Total Mobile Responses	Total # in Active Treatment at End of Month*	Mobile Crisis Response	YTD % of Total who Received Mobile Crisis Response	Mobile Community Stabilization	YTD % of Total who Received Mobile Community Stabilization	Total Mobile Responses
Alexandria	1	0	1	0	9	9%	4	10%	13
Arlington	1	1	2	0	6	6%	3	7%	9
Fairfax/FC	2	4	6	0	17	17%	16	39%	33
Loudoun	8	0	8	0	35	35%	3	7%	38
Prince William	5	5	10	1	33	33%	15	37%	48
Out of Region/ Not Captured	0	0	0	0	0	0%	0	0%	0
Total	17	10	27	1	100	100%	41	100%	141

\*Number of active cases (Mobile Crisis and Community Stab) on the last day of the month.

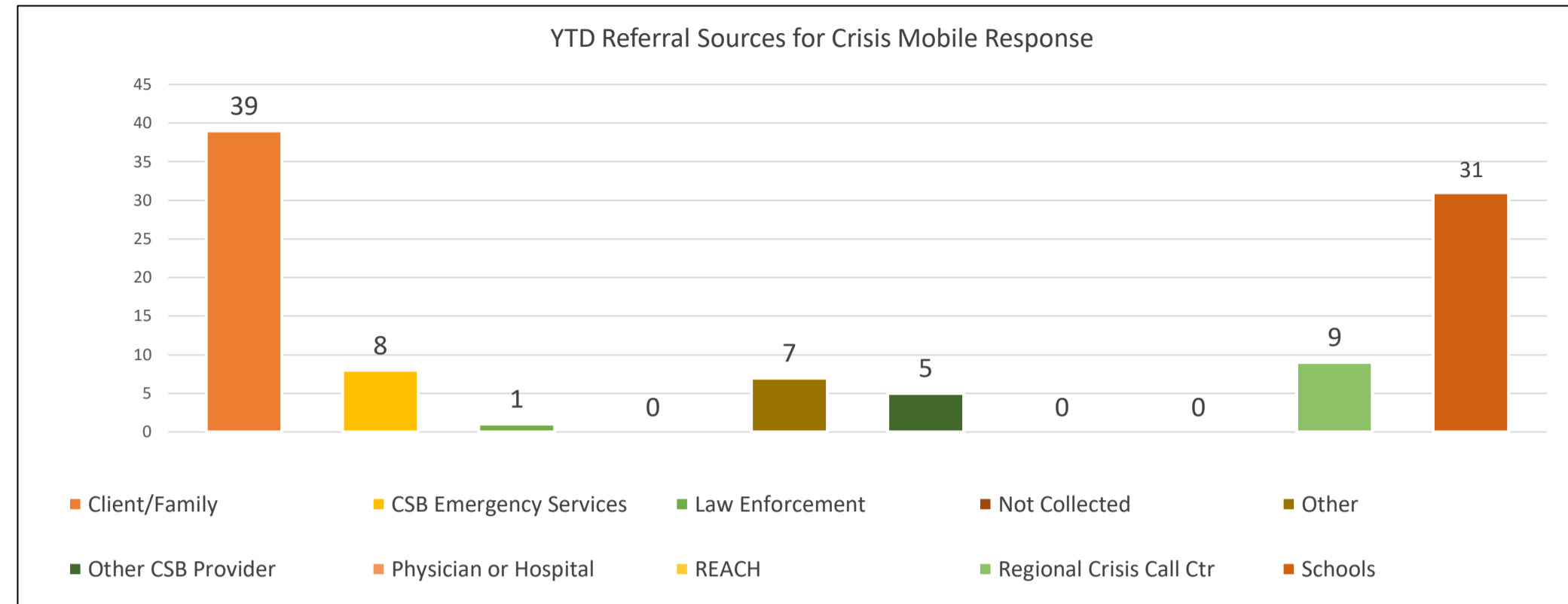


Mobile Crisis Response Time Data Analysis						
CSB	December			YTD		
	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability	Mobilized within 1 hour	>1 hr - Family Request	> 1 hr - Assessor Availability
Alexandria	0	1	0	6	2	1
Arlington	1	0	0	4	0	2
FX/FC	2	0	0	15	1	1
Loudoun	7	0	1	29	1	5
Prince William	5	0	0	30	0	3
TOTAL	15	1	1	84	4	12



## CR2 Referrals and Demographics - December 2023 FY24

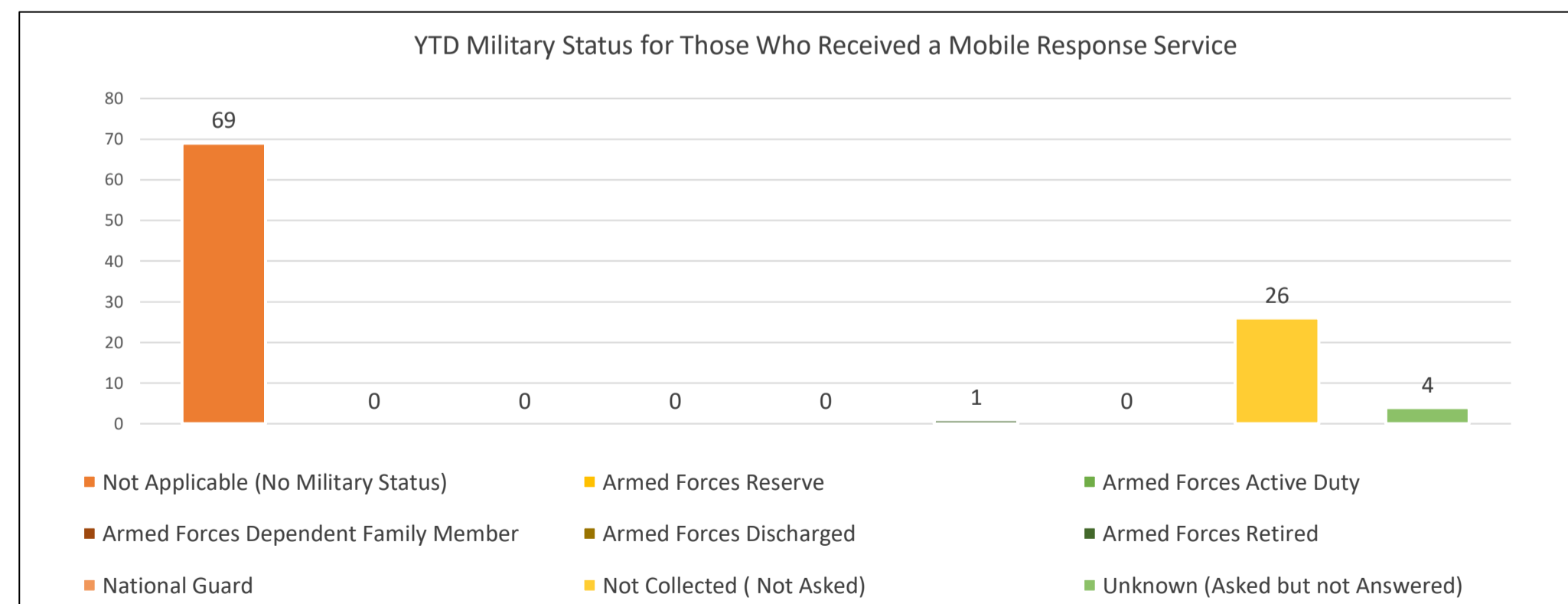
Referral Sources for Mobile Crisis Response		
Referral Sources	December	YTD
Client/Family	3	39
CSB Emergency Services	1	8
Law Enforcement	0	1
Not Collected	0	0
Other	0	7
Other CSB Provider	1	5
Physician or Hospital	0	0
REACH	0	0
Regional Crisis Call Ctr	5	9
Schools	7	31
<b>TOTAL</b>	<b>17</b>	<b>100</b>



Referral Sources for Community Stabilization Response		
Referral Sources	December	YTD
Stepdown from Higher Level of Care — - 23-Hour - Psychiatric Inpatient - Hospital Emergency Room - Short-Term Detention/Incarceration - PHP - Psychiatric Residential - CSU - Therapeutic Group Home - Mobile Crisis Response	10	41
<b>TOTAL</b>	<b>10</b>	<b>41</b>

# CR<sup>2</sup>

Military Status for Those Who Received a Mobile Response Service		
Referral Sources	December	YTD
Not Applicable (No Military Status)	8	69
Armed Forces Reserve	0	0
Armed Forces Active Duty	0	0
Armed Forces Dependent Family Member	0	0
Armed Forces Discharged	0	0
Armed Forces Retired	0	1
National Guard	0	0
Not Collected ( Not Asked)	7	26
Unknown (Asked but not Answered)	2	4
<b>TOTAL</b>	<b>17</b>	<b>100</b>

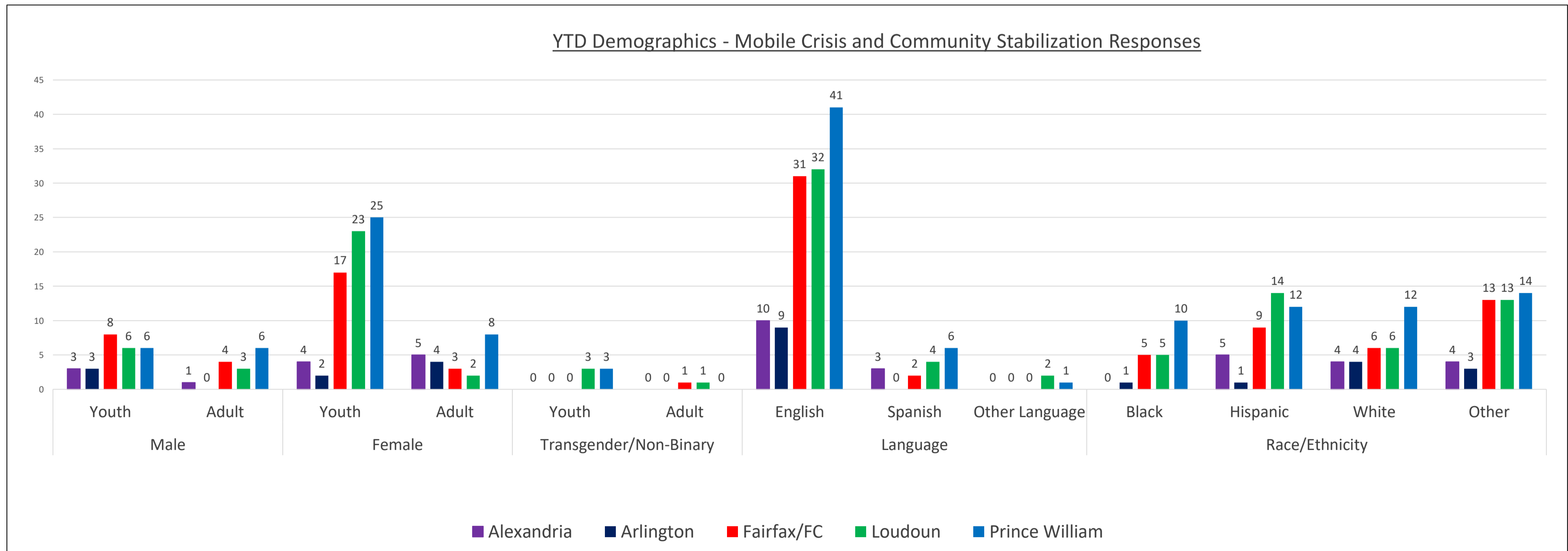


CR2 Referral Demographics - December 2023 FY24



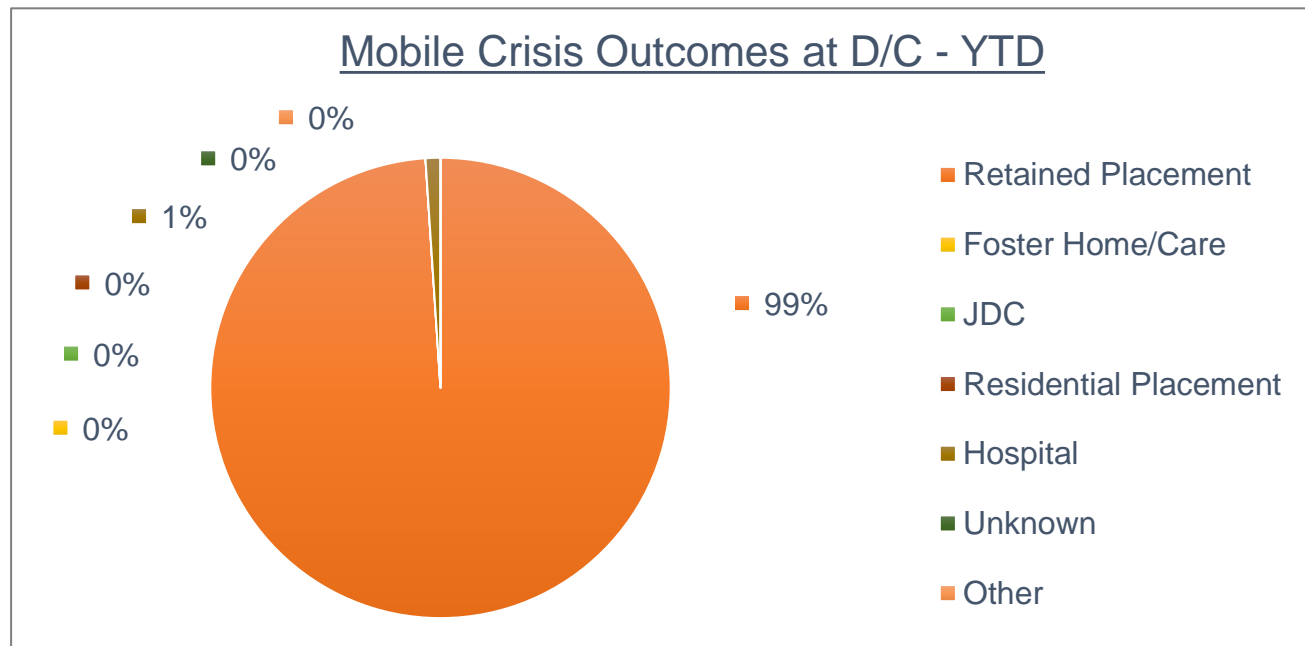
December Demographics - Mobile Crisis Response													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	1	0	0	0	1	0	0	0	1	0	0
Arlington	0	0	1	0	0	0	1	0	0	0	0	0	1
Fairfax/FC	0	1	1	0	0	0	2	0	0	0	0	0	2
Loudoun	4	1	3	0	0	0	6	0	2	2	2	0	4
Prince William	0	0	2	2	1	0	4	1	0	0	1	1	3
<b>Total</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>10</b>

December Demographics - Mobile Community Stabilization													
CSB	Male		Female		Transgender/Non-Binary		Language			Race/Ethnicity			
	Youth	Adult	Youth	Adult	Youth	Adult	English	Spanish	Other Language	Black	Hispanic	White	Other
Alexandria	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington	0	0	1	0	0	0	1	0	0	0	0	1	0
Fairfax/FC	0	0	4	0	0	0	4	0	0	0	1	0	3
Loudoun	0	0	0	0	0	0	0	0	0	0	0	0	0
Prince William	1	0	4	0	0	0	4	1	0	2	2	1	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>

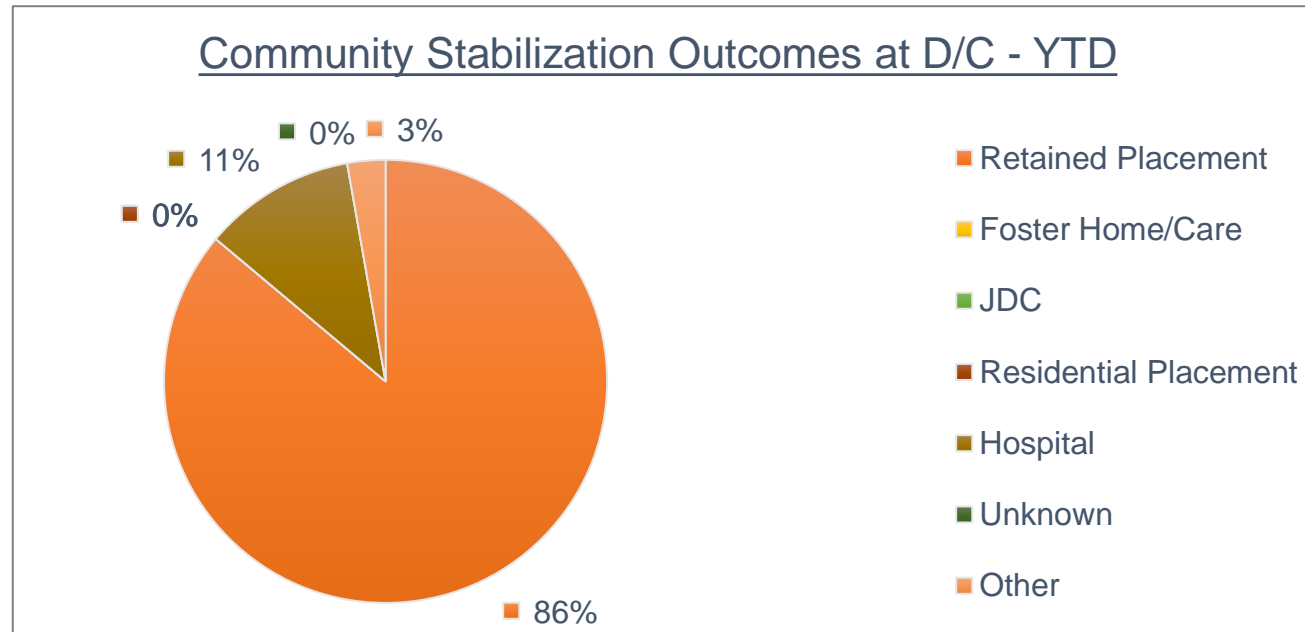


## CR2 Outcomes at Discharge - December 2023 FY24

Mobile Crisis Outcomes at Discharge		
Outcome	December	YTD
Retained Placement	17	95
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	0
Hospital	0	1
Unknown	0	0
Other	0	0
<b>Total</b>	<b>17</b>	<b>96</b>



Community Stabilization Outcomes at Discharge		
Outcome	December	YTD
Retained Placement	6	31
Foster Home/Care	0	0
JDC	0	0
Residential Placement	0	0
Hospital	0	4
Unknown	0	0
Other	0	1
<b>Total</b>	<b>6</b>	<b>36</b>



# CR<sup>2</sup>

# Not Admitted due to Program at Capacity		
CSB	December	YTD
Alexandria	0	0
Arlington	0	0
Fairfax/FC	0	0
Loudoun	0	0
Pr. William	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

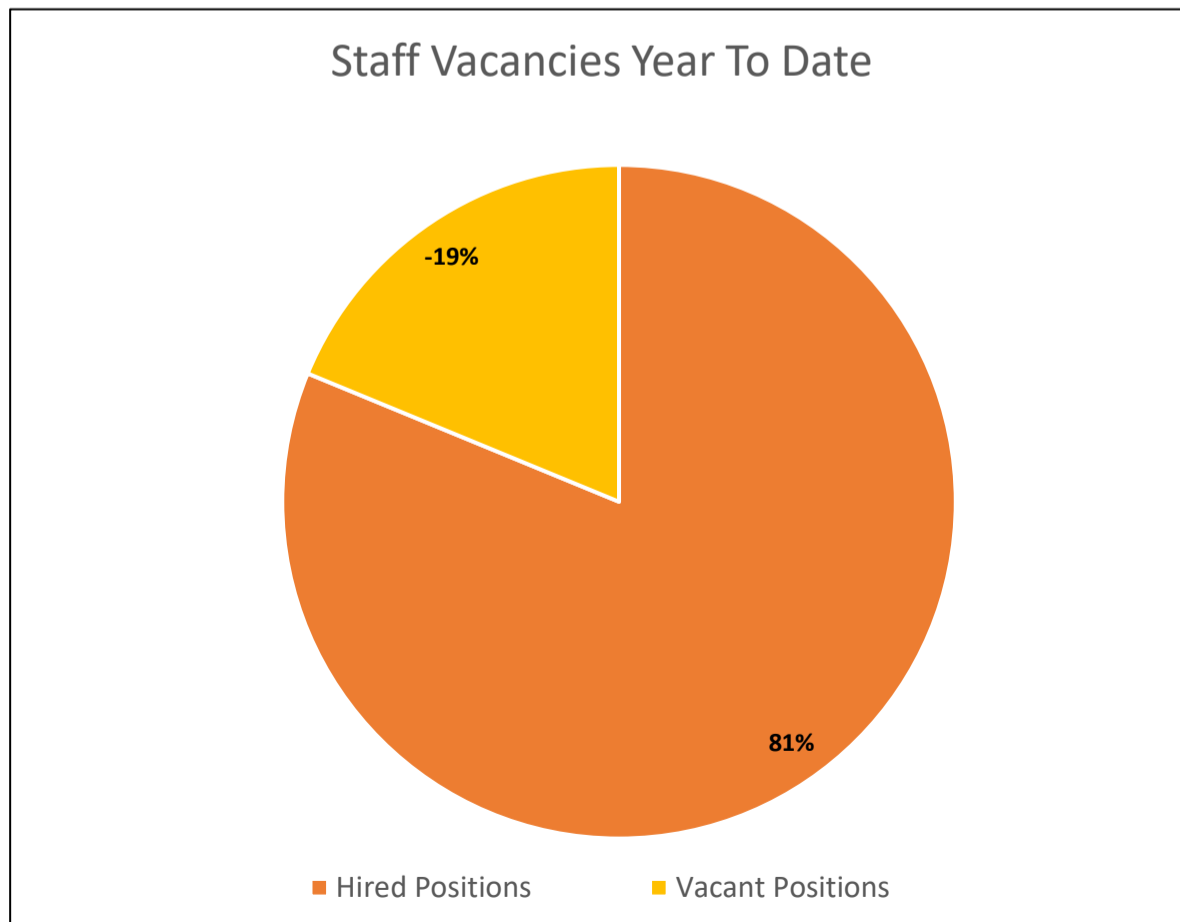
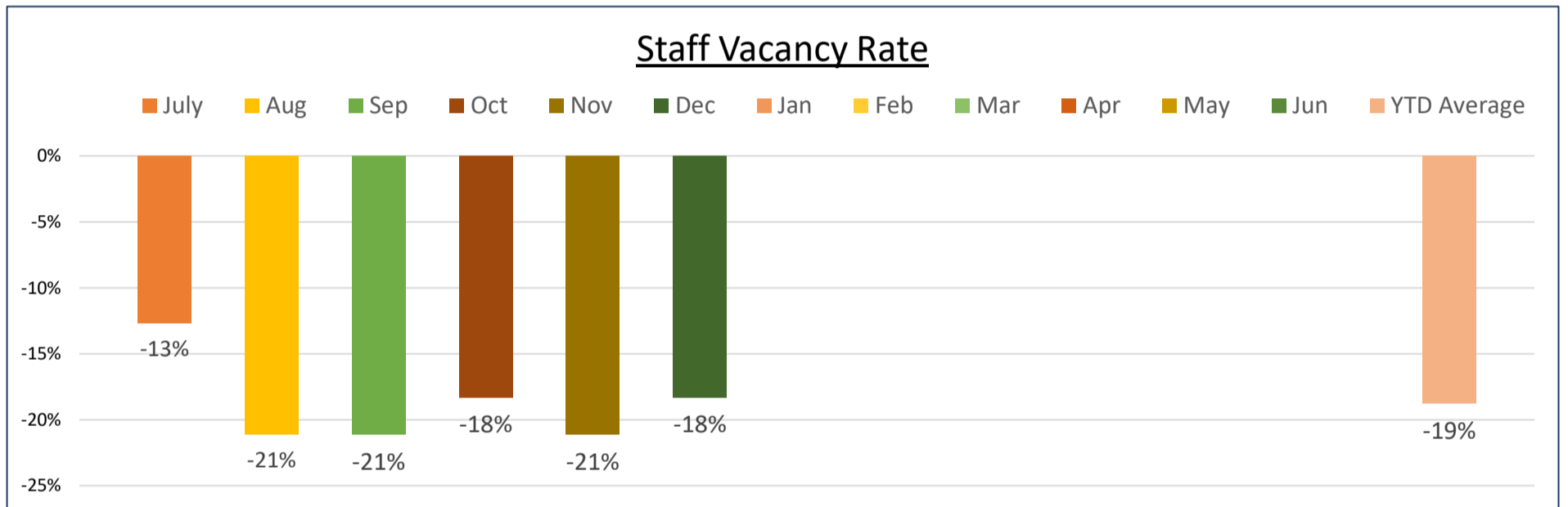
Community Stabilization Outcomes at Discharge by CSB		
CSB/Locality	December	YTD
Alexandria	0	3
Arlington	0	2
Fairfax/FC	3	15
Loudoun	0	4
Prince William	3	12
Other	0	0
<b>Total</b>	<b>6</b>	<b>36</b>

December	YTD Readmissions for Mobile Crisis Response			YTD Readmissions for Mobile Community Stabilization		
	CSB/Locality	30 days	60 days	90 days	30 days	60 days
Alexandria	0	0	0	0	0	0
Arlington	0	0	0	0	0	0
Fairfax/FC	0	0	0	0	0	0
Loudoun	0	0	0	0	0	0
Prince William	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# CR2 STAFFING - December 2023 FY24



Staff Vacancy Rate													
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Average
Filled Positions	31	28	28	29	28.0	29.0							29
Contracted Positions	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5	35.5
Vacancy Rate	-13%	-21%	-21%	-18%	-21%	-18%							-19%





# Regional IDD Psychiatry Program and Northern Region DS Training Center Summary by CSB December 2023 - Q2- FY 24

## Regional IDD Psychiatry Program

Cumulative for Q2						Psychiatric Hospital Admissions		
CSB	Active Cases 12/31/23	New Admissions Q2	Discharges Q2	Census at end of Q2	YOUTH CASES **	Psychiatric Hospital	Q2	YTD
Alexandria	1	0	0	1	0	0	0	0
Arlington	0	0	0	0	0	0	0	0
Fairfax	48	3	1	48	0	0	0	0
Loudoun	18	2	2	18	4	0	0	0
Prince William	6	1	1	6	0	0	0	0
<b>TOTAL</b>	<b>73</b>	<b>6</b>	<b>4</b>	<b>73</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
** Youth Cases Included in Census at end of Q								

Regional Cumulative Totals			
CSB	New Admissions	Discharges	Quar Ending Census
1st Quarter	4	16	71
2nd Quarter	6	4	73
3rd Quarter			
4th Quarter			
<b>Total</b>	<b>10</b>	<b>20</b>	

Active Cases at point in time 12/31/2023					
CSB	Crisis Prevention	Crisis Stabilization	Hospital Diversion	Hospital / Facility	Capacity Eval
Alexandria	0	1	0	0	0
Arlington	0	0	0	0	0
Fairfax	8	32	5	3	0
Loudoun	1	17	0	0	0
Prince William	1	5	0	0	0
<b>TOTAL</b>	<b>10</b>	<b>55</b>	<b>5</b>	<b>3</b>	<b>0</b>

Cumulative FY 2024					
Case Type	Total Q1	Total Q2	Total Q3	Total Q4	YTD FY 2024
Psych Eval	4	4			8
Med. Mgmt	99	99			198
Consultations	27	2			29

**Crisis Prevention:** Individuals with history of repeat hospitalizations entering a stressful situation that is likely to lead to clinical decompensation.

**Crisis Stabilization:** Traditional crisis intervention services to prevent escalation of an existing crisis.

**Hospital Diversion:** Acute treatment in a situation in which acute psychiatric hospitalization is imminent.

**Hospital:** Intervention provided to an individual who is already hospitalized

IDD Clinic Cases without primary provider												
Referral Sources	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Alexandria	0	0	0	0	0	0						
Arlington	0	0	0	0	0	0						
Fairfax	7	7	6	6	6	6						
Loudoun	1	1	1	1	1	1						
Prince William	0	0	0	0	0	0						
<b>Total</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Northern Region DS Training Center Summary by CSB - Q2

Southeastern VA Training Center			
	Census at end of quarter	Admissions, YTD	Discharges, YTD
Alexandria	2	0	0
Arlington	2	0	0
Fairfax	4	0	0
Loudoun	0	0	0
Prince William	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>