

Housing Blueprint: FY 2016 -Behind the Numbers: Tier One

HOMELESSNESS AND SPECIAL NEEDS

2650 Units/Opportunities Needed

Fairfax County Ten-Year Plan to Prevent and End Homelessness

Includes Goals for other Key Human Services Agencies

<u>Immediate/Short Term Actions - Housing Options*</u>		Total estimated cost for each activity
Opportunities Created by Turnover	134	
▪ Continuum of Care/Non-Profits	39	\$641,000 (federal)
▪ FCRHA Federal Resources:	95	
<i>Includes turnover in the following programs:</i>		
▫ FCRHA Tenant Based Rental Assistance	3	\$44,000 (federal)
▫ FCRHA Public Housing - Homeless Preference	42	\$108,000 (federal)
▫ Housing Choice Voucher- Homeless Preference	50	\$659,400 (federal)
- Possible Project Based Competition		
Opportunities Created with New Resources	24	
▪ CSB/3-year pilot to move persons with Intellectual and Developmental Disabilities into more independent housing options	6	\$145,000 (state)
▪ Continuum of Care: Conversion of transitional housing programs to create new permanent housing opportunities.	16	\$341,600 (federal)
▪ New Federally-Funded Units/Beds:		
<i>Includes the following new resources:</i>		
▪ Non-profit acquisitions using HOME	2	\$230,321 (federal)
Bridging Affordability Program		
Year Five Funding: \$3,500,000; new households	83	\$3,500,000 (local)
Subsidy available for one to three years; estimate based on an assumption of two years of subsidy per household of \$1,170. Total new households to be served: 83		
FY 2016 Blueprint - Total New households served	241	

Sustaining Existing Resources

▪ Rehabilitation of Lincolnia Senior Housing:		\$12,122,380 (bond/local)
▪ Continuum of Care renewals		