




County of Fairfax, Virginia

MEMORANDUM

DATE: July 25, 2022

TO: Board of Supervisors

FROM: Bryan J. Hill 
County Executive

SUBJECT: Stimulus Funding Update – July 2022

This memorandum is intended to provide the Board of Supervisors with an update of the receipt and allocation of stimulus funds to support the County's response to the COVID-19 pandemic. County staff have continued to work diligently to pursue funding, track expenses, and determine eligibility of these expenses to maximize outside funding sources.

Important information contained in this update:

- Stimulus funds anticipated or awarded to the County and Schools now total \$1.06 billion.
- The County received the second tranche of \$111.4 million ARPA Coronavirus State and Local Fiscal Recovery Funds on June 9, 2022.
- ARPA funding allocations have been updated in the chart beginning on page 3 to reflect the second tranche of funding and updated allocation recommendations. These include increased allocations for affordable housing, County teleconferencing requirements, and the Capital Area Food Bank, which had been previously recommended to utilize the second tranche of funding. Additional allocation adjustments include increases for the 2022 Nonprofit Sustainability Grant Program, a new Emergency Rental Assistance (ERA) Bridge program, job training and workforce development initiatives, and the COVID-19 After Action Report. Funding placeholders have also been added for the new THRIVE program and a new Child Care Focused Grant Program. These increases are partially offset by reductions in the PIVOT and Active and Thriving Community Grants programs based on actual distributions. A total of \$87.9 million in ARPA funding remains unallocated.
- The full \$200.2 million received from the CARES Coronavirus Relief Fund has been allocated to various programs and expenditures, and the full allocation has been expended. However, staff continues reconciliation and slight adjustments to the funding categories may be necessary. The deadline to finalize CRF expenses is October 2022 and staff anticipates finalizing the report well before the deadline.
- An unallocated balance of \$21.5 million remains in the General Fund Pandemic Reserve.
- The 100 percent federal FEMA cost share expired on July 1, 2022; beginning July 2, 2022, the County will be responsible for a 10 percent match. Staff will continue to pursue FEMA reimbursement whenever possible.

As of June 2022, the County has received, or is anticipated to receive, \$729.0 million, which includes the \$200.2 million from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund (CRF), \$54.6 million anticipated as a result of approved FEMA reimbursements discussed on page 27, \$251.3 million in grants and other awards outlined beginning on page 31, and \$222.9 million anticipated through the America Rescue Plan Act (ARPA). County grant awards are increased by \$28.8 million from the last update due to 16 new awards, with almost \$22 million of this increase associated with a new award in support of the County's School-Age Child Care (SACC) program. In addition, Fairfax County Public Schools (FCPS) has been awarded or anticipates funding of \$326.5 million (not including the \$19.6 million allocated from the County's CRF award). In total, stimulus funds provided to the County and FCPS total \$1.06 billion.

ARPA Coronavirus State and Local Fiscal Recovery Funds

On June 8, 2021, the Board of Supervisors approved the appropriation of the first tranche of funding – totaling \$111.45 million – received through the ARPA Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). The second tranche of \$111.45 million was received on June 9, 2022 and will be included for appropriation by the Board as part of the *FY 2022 Carryover Review*. The funding totaling \$222.89 million is available to be used to respond to public health needs, address negative economic impacts of the pandemic, offset revenue losses experienced as a result of the pandemic, and other eligible expenses. As the CSLFRF funds provide more flexibility than other targeted funding sources, staff will continue to maximize these other sources, such as the Emergency Rental Assistance Program and reimbursements through FEMA before considering ARPA funds.

The chart below has been updated to be inclusive of both tranches of ARPA CSLFRF funding. Allocation changes from the most recent memo include the following:

- A reduction of \$7.8 million for the PIVOT grant program to align the allocation with actual expenses.
- A new allocation of \$7 million as a placeholder for the new THRIVE program, as presented by staff at the February 1, 2022 Board Economic Initiatives Committee meeting.
- A reduction of \$1.8 million for the Active and Thriving Community Grants program to align the allocation with actual expenses.
- A new allocation of \$6 million for the 2022 Nonprofit Sustainability Grant program and a new allocation of \$2.5 million as a placeholder for a child care-focused grant program currently in development, as included in the memorandum to the Board dated April 29, 2022.
- An increase in the allocation for affordable housing from \$15 million to \$30 million, as previously directed by the Board upon the receipt of the second tranche of funding. It should be noted that as part of the August 2, 2022 Board of Supervisors meeting, staff will be requesting Board approval for the utilization of the outstanding balance remaining in this category. Therefore, it is anticipated that an additional allocation increase may be recommended in the future.

- A new allocation of \$9.3 million to fund the recommended ERA Bridge Program since Treasury only awarded \$0.7 million in additional ERA1 funding, per the memorandum to the Board dated June 15, 2022.
- A new allocation of \$5 million for the Capital Area Food Bank per the direction of the Board at the February 22, 2022 Board meeting.
- A net increase in the allocation for Job Training/Workforce Development initiatives from \$1.0 million to \$1.5 million. An increase of \$0.8 million is associated with the new Workforce Innovation Skills Hub (WISH) at the Hybla Valley Community Center, offset by a decrease of \$0.3 million due to actual costs for Coaching and Job Training services administered by the Department of Family Services.
- An increase in the allocation for Video Conferencing solutions from \$3 million to \$6 million, as previously recommended upon the receipt of the second tranche of funding.
- An increase in the allocation for the COVID-19 After Action Report from \$0.6 million to \$0.7 million.

It is anticipated that, like the allocations for the Coronavirus Relief Funds, these allocations will change over time based on changing needs, new funding opportunities, and County priorities.

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Supporting Public Health Response		
Contact Tracing Program	\$8,000,000	\$8,000,000
<p><i>The Health Department is continuing with contact tracing and case investigation for outbreaks and congregate settings following current and federal guidance. The County has leased space at the Greenwood Building on Lee Jackson Memorial Highway to accommodate the program. Health Department Epidemiologists and Emergency Response staff continue to monitor the impact of the variants. To date, no additional state funding has been provided for these efforts. If a funding source outside of CSLFRF is not identified, the ARPA funding allocation may need to be increased above the current \$8.0 million allocation.</i></p>		
Behavior Health Initiatives	\$2,000,000	\$2,000,000
<p><i>Staff has identified several initiatives to help meet behavioral health needs which have emerged or have been exacerbated by the COVID-19 pandemic. The following three initiatives totaling \$1.6 million are recommended.</i></p> <ul style="list-style-type: none"> • <i>Expansion of Short-Term Behavioral Health Services</i> <i>Short-Term Behavioral Health (STBH) Services is a program that provides short-term outpatient therapy to eligible youth and their families. Outpatient services are purchased from contracted private providers and is for students with depression, anxiety, and other emerging mental health issues. The program is available to youth whose families has an income less than 400 percent of the poverty level and who cannot access services due to lack of insurance, lack of providers who accept their insurance, or providers having long waiting lists for treatments. STBH Services will be expanded to Fairfax County Public Schools elementary schools whose free and reduced lunch percentage is over 70 percent and are in zip-codes whose population was</i> 		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<p><i>disproportionally impacted by COVID-19. A 1/1.0 FTE new position was approved as part of the FY 2021 Carryover Review to manage the additional youth who will be served as well as overall program and fiscal compliance.</i></p> <ul style="list-style-type: none"> <p>• <i>Our Minds Matter’s Upstream Mental Health Prevention Program</i> <i>The Department of Neighborhood and Community Services (NCS) and the Fairfax-Falls Church Community Services Board (CSB) will collaborate to provide opportunities for middle and high school students to raise awareness about mental wellness and suicide prevention through the expansion of the Our Minds Matter program to the Community and Teen Centers. The Our Minds Matter program teaches help-seeking and coping skills and provides opportunities for meaningful connection and positive prosocial behavior among teens, all of which are critical protective factors for suicide prevention and promoting positive mental health among youth.</i></p> <p>• <i>Trauma-Informed Spaces</i> <i>This project is intended to promote trauma-informed spaces in Fairfax County that advance the principles of trauma-informed care. Trauma-informed design principles recognize the role of the physical environment in trauma and recovery. The Department of Neighborhood and Community Services staff will partner with the community and participants at Bailey’s Community Center, David R. Pinn Community Center, Gum Springs Community Center, Huntington Community Center, James Lee Community Center & Theater, Mott Community Center, Providence Community Center, Southgate Community Center, and Willston Multicultural Center to transform the built environment of County facilities in order to mitigate the impact of trauma and to facilitate healing.</i></p> 		
School Health and Public Health Preparedness	\$8,000,000	\$8,000,000
<p><i>Consistent with the presentation to the Board as part of the June 29, 2021 Health and Human Services Committee meeting, funds are set aside to support new School Health Nurse positions recommended to be added as part of the FY 2021 Carryover Review in order to meet the new state mandate requiring three specialized student support positions per 1,000 students and resource one Public Health Nurse per school. Additionally, these funds will support new positions approved as part of Carryover to enhance the Health Department’s ability to respond to future public health emergencies.</i></p>		
Child Care	\$125,000	\$125,000
<p><i>In order to develop, implement and coordinate an intentional and measurable strategy for ensuring that families inform the work of the Fairfax County Equitable School Readiness Strategic Plan (ESRSP) - Birth to Eight, the implementation of the County’s Economic Recovery Framework, and recommendations of the Chairman’s Task Force on Equity and Opportunity, 1/1.0 FTE Family Partnership Coordinator position was approved as part of the FY 2021 Carryover Review. This position will play an ongoing role on the ESRSP Implementation Planning Team. The goal of the program is to develop effective partnerships with families with young children who live in neighborhoods identified as being disproportionately impacted by the COVID-19 public health emergency.</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
Fairfax Co-Responder Program	\$2,300,000	\$2,300,000
<p><i>Consistent with the September 28, 2021 presentation to the Board at the Public Safety Committee meeting, funding has been set aside for the Fairfax Co-Responder Program. Nationally and locally, jurisdictions are looking at ways to triage and respond to behavioral health crisis calls, providing the most appropriate response and linking community members to needed services and supports. Providing crisis services to people in need of behavioral health supports is aligned with the countywide Diversion First initiative, which is designed to divert people with mental illness, co-occurring substance use disorders and developmental disabilities, whenever possible, away from the criminal justice system. The Fairfax Co-Responder program will pair a CIT Police Officer and a CSB Crisis Intervention Specialist who will respond together to behavioral health-related 911 calls. A total of 26/26.0 FTE new positions were approved by the Board as part of the FY 2022 Mid-Year Review. The \$2.3 million funding allocation represent partial year funding; full year funding is \$4.0 million.</i></p>		
Addressing Negative Economic Impacts		
PIVOT Business Recovery Grant Program	\$25,000,000	\$17,236,300
<p><i>As approved by the Board on June 8, 2021, \$25.0 million was originally allocated to the PIVOT grant program to assist businesses and certain nonprofits in the following sectors: food services; lodging; retail, services, and amusements; and art organizations, museums, and historical sites. Per the memorandum to the Board dated December 21, 2021, a total of 1,016 applicants were approved for grants totaling \$16,836,300. Including \$400,000 set aside for administrative expenses, total expenses for the program total \$17,236,300, and the allocation has been adjusted accordingly.</i></p>		
Fairfax THRIVE Technical Assistance Grant Program	\$0	\$7,000,000
<p><i>As discussed with the Board as part of the February 1, 2022 Economic Initiatives Committee, \$7 million has been set aside as a placeholder for the Fairfax THRIVE Technical Assistance Grant program. This program will utilize unused funds from the PIVOT grant program. This program will provide targeted technical assistance and counseling to small businesses negatively impacted by the pandemic to support business planning and build capacity. Staff plans to bring more details regarding the program to the Board at a later date and to request Board approval.</i></p>		
Active and Thriving Community Grants Program	\$5,433,000	\$3,555,896
<p><i>Consistent with Board action on July 27, 2021, \$10 million was originally set aside in support of the Active and Thriving Community Grants Program to assist small businesses and non-profits experiencing negative economic impacts of the COVID-19 pandemic. Based on final distributions to 364 organizations of \$3,340,000 that began in January 2022 and estimated administrative costs, the total cost of the program totals \$3,555,896. These funds were targeted to assist childcare programs, community-based programs providing key health and human services, youth programs in athletic organizations, out-of-school time programs for youth grades K-12, and outdoor community pools owned by Homeowners Associations (HOAs), Community Associations, and Apartments/Condominiums, as well as community membership-based pools.</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
2022 Nonprofit Sustainability Grants	\$0	\$6,000,000
<p><i>Per the Board Matter of April 12, 2022 and consistent with the memorandum to the Board dated April 29, 2022, \$6.0 million has been allocated to a new round of grant opportunities for local nonprofit organizations that provide critical social safety net services. This new program, entitled the 2022 Nonprofit Sustainability Grants program will be patterned after the initial Nonprofit Sustainability Grant program established in 2020 utilizing CARES CRF funds. This grant program is expected to launch in late summer and will provide grants up to \$75,000.</i></p>		
Child Care Focused Grants	\$0	\$2,500,000
<p><i>As noted in the memorandum to the Board dated April 29, 2022, staff is currently developing a child care-focused grant opportunity program which is anticipated to be shared with the Board in late summer. An allocation of \$2.5 million has been included as a placeholder.</i></p>		
Affordable Housing Projects	\$15,000,000	\$30,000,000
<p><i>Consistent with the Budget Guidance approved by the Board concurrent with the FY 2022 budget, \$15 million is set aside for affordable housing initiatives from the first tranche of ARPA funds and an additional \$15 million has been included as a result of the receipt of the second tranche of funding. At the January 25, 2022 Board meeting, the Board authorized \$10.97 million in ARPA funds to be used towards the development of 175 units of affordable multifamily housing for the Dominion Square West Phase I project. As part of the August 2, 2022 Board meeting, staff will be requesting Board approval of \$19.03 million to be used towards the development of 453 units of affordable multifamily housing for the Somos at McLean Metro project. If approved, all of the \$30 million allocation will be utilized.</i></p>		
Food Access Program	\$6,000,000	\$6,000,000
<p><i>The Food Access Program (FAP) was launched in the fall of 2021 to provide direct client food assistance, create innovative food service delivery models, and bolster food service infrastructure for community food providers and houses of worship. To date, a total of \$3.3 million has been disbursed. These funds are spread across 22 houses of worship and 26 community-based organizations throughout Fairfax County. It is intended that the remaining funding will be disbursed in FY 2023 and FY 2024.</i></p>		
Capital Area Food Bank	\$0	\$5,000,000
<p><i>Per the Board’s directive at the February 22, 2022 Board of Supervisors meeting, \$5.0 million has been allocated to support the Capital Area Food Bank’s new planned 45,000 square foot facility to replace the organization’s aging facility and to expand the organization’s ability to provide food assistance to the region’s residents.</i></p>		
Emergency Rental Assistance (ERA) Bridge Program	\$0	\$9,290,387
<p><i>Per the memorandum to the Board dated June 15, 2022, staff has developed a bridge program for rent and utility assistance to keep significant resources in the County while beginning to transition back to pre-COVID operations and funding levels. This new program follows the successful implementation of the Emergency Rental Assistance (ERA) Program which provided a total of \$69.6 million to the County in two tranches of funding (\$34.5 million in ERA1 and \$35.1 million in ERA2 funding). As of June 30, 2022, \$54.5 million has been distributed for direct assistance, with the remaining funds estimated to be</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<p><i>utilized by August 2022 for additional assistance payments and administration of the program. It was hoped that funding for the ERA Bridge Program would be available through the reallocation by Treasury of unutilized ERAI funds, of which the County requested an additional \$10 million. However, Treasury recently notified the County that due to overwhelming need throughout the country, only \$709,613 of this request was funded. In order to move forward with the ERA Bridge Program, staff recommends utilizing \$9.3 million in ARPA, Fiscal Recovery Funds.</i></p>		
Job Training/Workforce Development	\$1,000,000	\$1,549,527
<p><i>The Department of Family Services (DFS) is the lead One-Stop Operator of the Northern Virginia Career Works system and provider for federal Workforce Innovation and Opportunity Act (WIOA) programs. DFS proposes to integrate a new program aimed at retraining workers who were affected by COVID-19 with the regional public workforce system to: 1) leverage oversight and management support; 2) access critical job training funds through WIOA and other grant programs; and 3) connect job seekers to the labor market. ARPA funding of \$0.7 million and 6/6.0 FTE new positions were approved as part of the FY 2021 Carryover Review to serve an additional 300 unemployed and underemployed workers over the next 12 months with highly individualized career coaching and job training services. An individualized, evidence-based, and proven job-driven model with highly targeted training and significant support is required to transition people who are unemployed or under-employed into long-term, life-changing opportunities at a living wage.</i></p> <p><i>Additionally, the County has contracted with the Melwood Horticultural Training Center, Inc. for a new Workforce Innovation Skills Hub (WISH) at the Hybla Valley Community Center (previously Lee District Community Center) located in the Historic Richmond Highway Corridor. Funding of \$0.8 million will provide skills training and employment with a focus on innovation and emerging technologies. Baseline funding for this initiative will need to be added as part of the <u>FY 2024 Advertised Budget Plan</u>.</i></p>		
Basic Income Pilot Program	\$1,500,000	\$1,500,000
<p><i>Consistent with the June 29, 2021 presentation to the Board at the Health and Human Services Committee meeting, funds have been set aside to establish a basic income pilot program in the County. As this program is still under development, additional information will be provided to the Board as program details are finalized.</i></p>		
Provision of Government Services, to the Extent of the Loss of Revenue		
Park Authority Support	\$7,522,122	\$7,522,122
<p><i>Consistent with the October 5, 2021 Board Matter presented by Chairman McKay and Supervisor Alcorn, and approved by the Board, funds have been set aside to address significant deferred maintenance projects throughout the park system, affecting all districts in the County. The Park Authority has lost more than \$35 million in revenue from the closure of classes and camps during the height of the pandemic. While this allocation does not address the entire revenue loss, it will address areas that have an immediate operational impact. Funding has been allocated as follows:</i></p> <ul style="list-style-type: none"> <i>\$5.0 million for RECenters to replace consumable items beyond their useful life and address maintenance needs; and</i> 		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<ul style="list-style-type: none"> • <i>Just over \$2.5 million for deferred maintenance and operating expenses in parks, trails, and non-revenue facilities in disproportionately impacted areas of the County.</i> 		
FEMA Reimbursements Local Match (previously Personal Protective Equipment)	\$2,000,000	\$2,000,000
<p><i>Previous ARPA allocation plans included \$2.0 million for Personal Protective Equipment (PPE), which was intended to serve as a source for the required local match for PPE expenses eligible for FEMA reimbursements. President Biden extended the 100% FEMA reimbursement rate through July 1, 2022; however, after that date, the required local match is now 10% (which is lower than the normal 25% local match). In order to clarify that this allocation can be used for local match requirements for any FEMA-eligible expense, and not only PPE, this allocation title has been updated to FEMA Reimbursements Local Match.</i></p>		
One-Time County Projects Placeholder (IT, Capital, Apparatus)	\$1,400,000	\$1,400,000
Replacement of Exterior Community Center Courts	\$2,300,000	\$2,300,000
<p><i>Exterior tennis and basketball courts at the James Lee and Bailey’s Community Centers require significant repairs. The courts are cracked and have become unusable due to safety concerns and need to be completely replaced to ensure the safety and usability of the courts. Funding will cover the replacement of two tennis courts at the James Lee Community Center and two basketball courts at the Bailey’s Community Center. The work at the James Lee Community Center is currently scheduled for Spring 2022 while the Bailey’s Community Center courts will be replaced in FY 2023. Both of the community centers are located in areas disproportionately impacted by the pandemic.</i></p>		
Cybersecurity Support	\$5,000,000	\$5,000,000
<p><i>Following discussions with staff in the Department of Information Technology, funds have been allocated to support the expansion of the County’s cyber resiliency and to strengthen the County’s defense against cyber vulnerabilities to ensure the safeguarding of County data.</i></p>		
Video Teleconference Solution	\$3,000,000	\$6,000,000
<p><i>Following discussion with staff in the Department of Information Technology, funds have been allocated to develop a standardized, centrally managed Video Teleconference (VTC) solution. As Fairfax’s hybrid return-to-office policy is implemented, deploying standardized Video Conferencing Room technology will enable Fairfax County agencies to facilitate meetings and collaboration with a mix of in-person and remote employees in a more efficient and effective manner. As noted in prior memos, an additional \$3.0 million has been allocated as a result of the receipt of the second tranche of funding.</i></p>		
COVID-19 After Action Report	\$600,000	\$700,000
<p><i>In response to the Board’s direction at the July 13, 2021 Board Meeting, \$600,000 is allocated to conduct a comprehensive review of the County’s response to the COVID-19 pandemic to include, but not be limited to, each County agency’s COVID response, how the pandemic affected operations, how those changes impacted the community, as well as internal and external communications. The After-Action report was structured to be completed in two phases. Staff presented the first phase of findings at the</i></p>		

ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations		
	Previous Allocation	Current Allocation
<i>Public Safety committee meeting on March 1, 2022 and is in the process of meeting with Board members in advance of the release of the second phase report by July 31, 2022.</i>		
Total Allocations	\$96,180,122	\$134,979,232
<i>Unallocated</i>	<i>\$15,267,197</i>	<i>\$87,915,406</i>

As funds begin to be expended under these programs, future stimulus memos will include a more detailed table describing allocations, expenses year-to-date, and balances, along with additional narrative detail, as has been included for Coronavirus Relief Fund expenses.

Staff continue to review agency requests and recommendations for ARPA Coronavirus State and Local Fiscal Recovery Funds. It is anticipated that additional recommendations will be provided to the Board of Supervisors in the coming months.

CARES Coronavirus Relief Fund

Final Coronavirus Relief Fund allocations were provided as part of the October/November 2021 update and are reflected in the table on page 12. To date, the full allocation has been expended, although staff continues reconciliation and slight adjustments to the funding categories may be necessary. The deadline to finalize CRF expenses is October 2022, and staff anticipates submitting the final CRF report well in advance of the deadline.

FEMA Public Assistance Update

To date, the County has submitted 17 requests to FEMA totaling \$80.54 million and has been approved for 12 reimbursements totaling \$54.59 million.

Approved reimbursement requests include:

- \$6.86 million for personal protective equipment (PPE) submitted on October 8, 2020;
- \$0.90 million for disinfectant and cleaning supplies submitted on November 6, 2020;
- \$0.45 million for communications expenses submitted on December 14, 2020;
- \$3.31 million for PPE and plexiglass submitted on February 19, 2021;
- \$17.12 million for non-congregate sheltering submitted on March 12, 2021;
- \$0.83 million for law enforcement and security expenses submitted on June 4, 2021, which was approved with only a slight modification;
- \$5.34 million for non-congregate sheltering submitted on June 23, 2021;
- \$0.15 million for emergency medical response expenses submitted on July 6, 2021;
- \$0.82 million for disinfectant and cleaning supplies submitted on August 11, 2021;
- \$5.71 million for PPE and plexiglass submitted on September 28, 2021;

- \$12.74 million for non-congregate sheltering submitted on November 18, 2021; and
- \$0.37 million submitted for law enforcement and security expenses submitted on May 5, 2022.

Other requests submitted but not yet approved include:

- \$2.06 million for public safety overtime submitted on January 4, 2022;
- \$8.45 million for non-congregate sheltering submitted on March 24, 2022;
- \$4.63 million for communications expenses submitted on April 29, 2022;
- \$0.67 million submitted for employee COVID-19 testing submitted on May 25, 2022; and
- \$10.10 million submitted for mass vaccination expenses on May 27, 2022.

Per the Executive Order signed by President Biden, FEMA will reimburse approved expenses at 100 percent through July 1, 2022. After this date, the County can continue to pursue reimbursement for eligible expenses but will be responsible for a 10 percent local match (which is reduced from the normal 25 percent local match) for which funding sources will need to be identified. Staff will be continuing to identify eligible expenses and submit requests as appropriate in the coming months.

Detailed information regarding projected FEMA-eligible expenses begins on page 27.

General Fund Coronavirus Pandemic Reserve

The Coronavirus Pandemic Reserve in the General Fund currently totals \$22.53 million, which includes the \$1.53 million added to the reserve as part of the *FY 2022 Mid-Year Review*. Of this amount, \$1.06 million – representing no change from the prior memo – has been allocated as follows. It should be noted that a reconciliation of funds expended in FY 2022 will be included as part of the next memo following staff’s completion of the *FY 2022 Carryover Review* package.

- \$900,000 has been allocated to support residents who are behind in their rent payments in properties that are owned or managed by the Fairfax County Redevelopment and Housing Authority (FCRHA). Based on CRF guidelines, Coronavirus Relief Funds cannot be utilized to assist these residents as the funds would be directed to the County. Provision of these funds will assist residents and help to ensure the financial strength of the FCRHA. Staff is in the process of determining if Emergency Rental Assistance Program funds could also be used for this purpose.
- \$161,655 remains of the original \$400,000 allocation to support the Service Navigation Support Team (SNST). The SNST is a partnership between the Health Department, the Department of Neighborhood and Community Services (NCS), and contracted community-based organizations (CBOs) to ensure COVID-positive residents are successful in accessing basic needs when isolation or quarantine is necessary. To be eligible to receive services under the SNST, individuals must reside in Fairfax County and have been identified by the Health Department or QPID (Quarantine, Protection, Isolation and Decompression) shelter staff as COVID-positive and in need of services. Service Navigation supports will be short-term (up to 90 days) and interventions can be done

virtually or in-person depending on CDC-recommended guidelines. Funding will be used to support the CBOs contracted to provide service navigation as part of this initiative. The CBOs will be responsible for supporting COVID-positive residents during isolation and/or quarantine by connecting them to available wraparound services, to include linking patients and family members across all areas of human services including basic needs. The CBOs will provide seamless and efficient service navigation by helping to remove barriers to accessing services, while increasing residents' engagement and active participation in care. Service navigation will be provided in a culturally and linguistically competent manner, ultimately enabling residents to improve their capacity for self-management and wellness.

It should be noted that as staff finalizes Coronavirus Relief Fund expenses and expenses originally projected to be FEMA-eligible, there may be some expenses that need to be shifted to the General Fund Pandemic Reserve. If necessary, staff will include these recommendations as part of the *FY 2022 Carryover Review*.

The following tables summarize programmatic and funding information related to the Coronavirus Relief Fund allocations, anticipated FEMA reimbursements, and other funds anticipated to be received or for which applications have been submitted.

Coronavirus Relief Fund Allocations		
<p>The full \$200.2 million received from the CARES Coronavirus Relief Fund has been allocated to various programs and expenditures, as outlined below. To date, the full allocation has been expended; however, staff continues reconciliation, and slight adjustments to the funding categories may be necessary.</p>		
Community and Business Support		
Basic Needs Support – CBO Distribution		
Final Allocation: \$22,000,000	Spent YTD: \$22,000,000	Balance: \$0
<p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, \$20 million was allocated to increase support to the County’s non-profit partners to support basic needs in the community. With the extension of the Coronavirus Relief Fund, an additional \$2 million was allocated for this purpose. The County’s long-established Coordinated Services Planning (CSP) hotline (703-222-0880) for residents facing emergency need difficulties has seen significant call volume increases since the start of the COVID-19 public health crisis. To address the community’s need, funding will be allocated for the purpose of distribution to the existing network of CBOs directly connected to the CSP model. Funds were awarded to existing CSP community-based organizations (CBOs) providers because they had the capacity and protocols in place to disburse funding quickly and were able to comply with necessary data requirements. The CSP model serves community members in a multilingual call center environment and is a screening agency for referral to local CBO partners for access to needed resources.</p> <p>Funding will support direct client assistance and staff directly supporting food and financial assistance. Financial services funding will provide assistance to meet the following needs: rent, mortgage, security deposits, housing fees (late, condo, HOA, etc.), utilities, and prescription assistance.</p>		

Coronavirus Relief Fund Allocations

Update: All payments have been made to CBOs and staff is closely monitoring utilization of the funds provided. The initial \$20.0 million allocation has been fully expended. Basic Needs will now be primarily funded through the Emergency Rental Assistance (ERA) Program administered by the U.S. Department of the Treasury. The ERA Program assists households that are unable to pay rent and utilities due to the COVID-19 pandemic. Please refer to the Emergency Rental Assistance in the Other Funding Section for additional details on this program. However, an additional \$2.0 million was added to continue the same eligibility criteria defined at the beginning of the pandemic but not eligible under ERA. This includes mortgage assistance, those between 81% Area Median Income (AMI) to 100% AMI, and the procurement of food. Funding has been identified from the ARPA Coronavirus State and Local Fiscal Recovery Funds to continue this critical service.

Other Funding Sources: Other funding sources are being utilized to provide other basic needs support, as described below. The County has received \$69.6 million in funding through the Emergency Rental Assistance Program. Going forward, this funding will primarily support Basic Needs with the CRF funding addressing gaps in eligibility and the procurement of food.

Other Basic Needs Support

Final Allocation: \$800,000	Spent YTD: \$584,396	Balance: \$215,604
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Description: These funds will support basic needs requirements in addition to the \$20 million allocated to specific community-based organizations, as described above. Support will be provided to organizations that do not provide direct assistance but serve as the backbone for the basic needs infrastructure, such as food banks who supply food to CBOs at reduced costs.

Update: To date, funding has been provided for emergency food services through the One Fairfax initiative. Funding has also been provided for short-term respite services for low-income kinship caregivers. Final reconciliation is underway, but it is anticipated that the balance of \$215,604 will be available for other uses. Staff will continue to work with County partners and if additional needs are identified, funding from the ARPA Coronavirus State and Local Fiscal Recovery Funds may be recommended.

Other Funding Sources: Funding from the General Fund Coronavirus Pandemic Response Reserve has been leveraged to expand the reach of the basic needs support to all residents who are part of the County’s diverse community.

Additionally, Community Development Block Grant and Community Services Block Grant funds received are being used to supplement Coronavirus Relief Funds to provide basic needs support to County residents in need.

Coronavirus Relief Fund Allocations		
Nonprofit Sustainability Program		
Final Allocation: \$5,026,704	Spent YTD: \$5,026,704	Balance: \$0
<p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, with the amount slightly increased from the original proposal based on applications received, an amount of \$5.15 million is allocated to support non-profit organizations in the County. Nonprofits are experiencing an increasing demand for services while withstanding organizational challenges which are limiting their capacity to fulfill their missions – balancing the need to devise new operating plans to serve as many clients as possible while also grappling with how to maintain operations and payroll and protect and care for employees. Although this funding will not produce direct client outcomes, an investment in the operations and systems of non-profits will support improved or continued high-quality service to beneficiaries by strengthening the core capacities of non-profits to carry out their missions.</p> <p>Non-profits that function as a part of Fairfax County’s social safety net in the areas of Financial Stability, Food and Nutrition, Literary/Educational Attainment, Health, Housing, Positive Behaviors and Healthy Relationships, and/or Support/Community/Social Networks were eligible to apply for funding to address immediate organizational and operational needs. The program will support projects that address an identified area of organizational capacity constrained related to the impacts of COVID-19, to include, but not limited to: Employee Retention; Equipment and Materials; Rent Payments; Debt Payments; and Technology Upgrades.</p> <p>Allocations will be made based on the number of employees the organization has serving Fairfax County residents, with an additional allocation possible for organizations with significant operating expenditures. Grants are being provided in the amounts of \$25,000, \$50,000, and \$75,000.</p>		
<p><i>Update:</i> A total of 149 non-profits have been awarded funding and funding has been distributed to these grantees. The year-to-date spending figure listed above reflects these awards. No additional payments are anticipated.</p>		
<p><i>Other Funding Sources:</i> Currently, no other funding sources have been identified; however, General Fund resources may be utilized to provide support for community-based organizations who specifically support the needs of the County’s diverse community.</p>		

Coronavirus Relief Fund Allocations		
Fairfax RISE Grant Program		
Final Allocation: \$51,565,000	Spent YTD: \$51,561,014	Balance: \$3,986
<p><i>Description:</i> The primary purpose of the Fairfax RISE (Relief Initiative to Support Employers) grant program is to provide immediate relief to small businesses and non-profits impacted by the COVID-19 pandemic. The program is intended to help small businesses and nonprofit organizations remain in business through the COVID-19 emergency and address gaps that may exist among complementary programs. The grant will not have to be repaid.</p> <p>The grant program also establishes a minimum allocation of 30% (or \$7.5 million) of total funding towards awards for women-owned, minority-owned, and/or veteran-owned businesses.</p> <p>Grant funds will be allocated based on the number of full-time-equivalent (FTE) employees:</p> <p>Employees, 1-10: \$10,000 Employees, 11-25: \$15,000 Employees, 26-49: \$20,000</p> <p>To be eligible, applicants must be established and have one or more location(s) in Fairfax County, including the principal place of business. Fairfax County includes businesses and organizations located in the Towns of Herndon, Vienna, and Clifton. Additionally, awardees must have at least one full-time-equivalent (FTE) and less than 50 FTE total employees across all locations, in operation over 1 year, and, with the exception of nonprofits, have a valid Business, Professional and Occupational Licenses (BPOL).</p> <p>The program is also increased with an additional allocation of \$1,000,000 in funds from the Town of Vienna. (This funding is included below in the Contributions to Towns category.) The collaboration with the Town of Vienna allows for an expansion in the number of businesses who can be served by the RISE Grants. Vienna’s contribution increases the total RISE Grant award amount to \$53,000,000, with a commitment that a minimum of \$1,000,000 will be allocated to businesses located within the Town of Vienna. Town of Vienna businesses, along with those within the Town of Herndon and the Town of Clifton, are eligible for RISE Grants.</p>		
<p><i>Update:</i> All 4,809 RISE awards have been approved and processed for a total of \$52.57 million. It should be noted that 32 RISE grants for a total of \$345,000 have been provided to organizations not deemed to be eligible for CARES Coronavirus Relief Funds. Those grants will be paid out of the County’s General Fund pandemic reserve. The remaining 4,777 RISE grants, totaling \$52,225,000, utilize the CARES Coronavirus Relief Funds, which includes \$51,225,000 against County funds and \$1,000,000 against Vienna funds. In addition, \$336,014 was expended for administrative costs and audit expenses. The balance of \$3,886 is available for other uses.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Other Funding Sources:</i> RISE grants provided to organizations not eligible for CRF funds are funded out of the County’s General Fund pandemic reserve.</p>		
Contributions to Towns		
<p>Final Allocation: \$7,217,426</p>	<p>Spent YTD: \$7,210,746</p>	<p>Balance: \$6,680</p>
<p><i>Description:</i> Based on population, the County has provided funding to the towns of Herndon, Vienna and Clifton to support expenses relative to their pandemic response. The towns are subject to the same limitations on the usage of Coronavirus Relief Fund as the County and are required to maintain the appropriate documentation.</p>		
<p><i>Update:</i> Funding was provided to the towns on April 28, 2020 with Herndon receiving \$4,279,441, Vienna receiving \$2,886,552, and Clifton receiving \$51,433. It should be noted that the Town of Clifton returned \$6,680 in funding, so their final allocation was \$44,753.</p> <p>Also, as noted above, the Town of Vienna provided \$1,000,000 of their allocation to supplement the Fairfax RISE Grant program.</p>		
<p><i>Other Funding Sources:</i> While the towns are expected to utilize their Coronavirus Relief Funds in line with the County’s current allocations, it should be noted that they may also be able to apply for FEMA reimbursements for eligible expenses.</p>		
Public Health Programs		
Contact Tracing Program		
<p>Funding Sources:</p>	<p>Spent YTD:</p>	<p>Balances:</p>
<p>CARES CRF \$14,431,688</p> <p>State Funding <u>\$48,751,933</u></p> <p> \$63,183,621</p>	<p>CARES CRF \$14,354,914</p> <p>State Funding <u>\$48,751,933</u></p> <p> \$63,106,847</p>	<p>CARES CRF \$76,774</p> <p>State Funding \$0</p> <p> \$76,774</p>
<p><i>Description:</i> The Health Department has contracted with the Institute for Public Health Innovation (IPHI) to implement the County’s contact tracing and case investigation program.</p> <p>IPHI will hire up to 484 employees, who will be employees of IPHI and deployed to the Health Department to support contact tracing efforts. These employees, along with existing Health Department staff, will be utilized for the contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Public health staff on this team reach out to and warn these contacts of their potential exposure as rapidly and sensitively as possible. As staff speak with contacts, they help individuals assess risk and share information and instructions for self-monitoring, isolation and staying healthy.</p>		

Coronavirus Relief Fund Allocations

Additionally, IPHI will be providing up to 70 Community Health Workers. The Community Health Worker collaborates with contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols, through health education, coaching, modeling and reinforcing recommended health messages, and identifying and addressing barriers to programs and services needed to safely self-isolate and quarantine. The Community Health Worker facilitates connections between individuals and families in diverse communities to community-based programs, services and resources for food, transportation, shelter, physical and mental healthcare, child and elderly care, and other social supports by utilizing neighborhood or community-level knowledge and familiarity.

In addition to the IPHI contract, the Health Department has added 35/35.0 FTE new Public Health Nurse positions. These positions are supporting case and contact investigations and public health interventions in high-risk settings and communities. Full year funding for these positions totals \$4.4 million and was included in the FY 2022 Adopted Budget Plan. After the pandemic is over, these positions will be redeployed to the School Health program to address the nurse to student ratio.

The Health Department has received a total of \$48.8 million from the state in support of the contact tracing and case investigation program. The CRF allocation remains \$14.4 million and may be adjusted based on final reconciliation. Contact tracing and case investigation continues and as of January 1, 2022, will now be funded from the ARPA Coronavirus State and Local Fiscal Recovery Funds.

Update: The Health Department continues with contact tracing and case investigation for outbreaks and congregate settings following current and federal guidance. The County has leased space at the Greenwood Building on Lee Jackson Memorial Highway to accommodate the program. Health Department Epidemiologists and Emergency Response staff continue to monitor the impact of the variants. Recruiting efforts for public health nurses continues to be difficult due to the highly competitive market for nurses.

Other Funding Sources: The County has received \$48.8 million in funding from the Virginia Department of Health (VDH) to support the contact tracing and case investigation program.

General Fund resources will also be utilized to provide wrap-around support services for individuals identified through the contact tracing program who may need financial or other assistance in order to follow public health guidelines without creating a hardship for their families. These funds would provide an additional layer of support for the County's diverse community. It should be noted that the costs to-date are those for the total program across the two funding streams. Final reconciliation is underway and any remaining CRF allocation will be shifted to cover eligible public health salaries.

Coronavirus Relief Fund Allocations					
Non-Congregate Sheltering					
Funding Sources:		Spent YTD:		Balances:	
CARES CRF	\$500,000	CARES CRF	\$349,974	CARES CRF	\$150,026
ESG COVID-19	\$8,281,368	ESG COVID-19	\$8,281,368	ESG COVID-19	\$0
CDBG	\$2,700,000	CDBG	\$1,510,057	CDBG	\$1,189,943
FEMA	<u>\$55,500,000</u>	FEMA	<u>\$55,331,492</u>	FEMA	<u>\$168,508</u>
	\$66,981,368		\$65,472,891		\$1,508,477
<p><i>Description:</i> The Quarantine-Protection-Isolation-Decompression (“QPID”) program provides non-congregate emergency shelter in hotel rooms to people who are experiencing homelessness and are either confirmed to be positive for COVID-19; waiting to be tested or know they were exposed to COVID-19; or are at the highest risk of severe complications from COVID-19. It also provides overflow capacity to accommodate homeless shelter decompression (to reduce crowding) and increased shelter demands. In addition, the program provides shelter for individuals who are not experiencing homelessness but cannot safely isolate at home, such as individuals living in an overcrowded dwelling. Referrals to the hotels are sent by homeless service providers.</p>					
<p><i>Update:</i> As of June 21, 2022, there are 10 hotel rooms under contract at one hotel for isolating individuals experiencing homelessness that are residing in congregate shelter settings when they test positive with the COVID-19 virus. Individual rooms are also rented by shelter providers to care for families with children that need emergency shelter when demand exceeds the supply of available shelter beds.</p>					
<p><i>Other Funding Sources:</i> In addition to the \$0.5 million allocation in CARES funding, this program is supported with \$8.3 million in Emergency Solutions Grant (ESG) COVID-19 funding, \$2.7 million in Community Development Block Grant (CDBG) CARES Act funding as well as \$55.5 million in anticipated FEMA reimbursements. ESG COVID-19 dollars will be used to implement Rapid Rehousing strategies to quickly transition individuals and families into permanent housing with appropriate supports. CDBG CARES Act funding will support some of the non-congregate emergency shelter operations and administrative expenses not covered by FEMA.</p>					
Public Health Response					
Final Allocation:		Spent YTD:		Balance:	
\$8,500,000		\$9,681,158		(\$1,181,158)	
<p><i>Description:</i> Public health emergency responses can challenge the Health Department’s (HD) ability to meet the surge demands required to simultaneously respond to public health outbreaks and continue to provide services. In order to quickly mobilize the workforce to assist in a response to a public health outbreak, the HD has a policy designating all employees as Emergency Responders critical to a public health emergency response should the need arise.</p>					

Coronavirus Relief Fund Allocations

The policy outlines the processes by which the HD may stand up an internal Incident Management Team and leverage staff from throughout the HD, redeploying them to a variety of roles to support a response. The COVID-19 response has been managed consistent with this policy. An Incident Management Team has been established and many services have been reduced (e.g., clinical services, including Immunizations, Vital Records, Sexually Transmitted Infection clinics) or suspended (e.g., Speech and Hearing, Dental and Refugee services, the School Health Program, and some Environmental Health Services). This has allowed more than 400 staff (both merit and benefits-eligible) to be re-deployed and/or partially detailed to assist in the County's public health response. These staff are assisting in the call centers, on a Case and Contact Investigation Team, on a Rapid Response and Prevention Team, or a Point Prevalence Survey Team as well as administrative activities. Costs associated with the Incident Management Team will be charged to FEMA and costs associated with existing staff redeployments will be charged to CRF Position Redeployments.

In addition to the redeployment of existing staff, the Health Department's response also includes a total of 51 new positions: the five positions included in the *FY 2020 Third Quarter Review*, eight positions included in the [FY 2021 Adopted Budget Plan](#), nine positions included in the *FY 2020 Carryover Review*, 13 positions included in the *FY 2021 Mid-Year Review*, and 16 positions included in the *FY 2021 Carryover Review*. Two positions were also approved as part of the *FY 2020 Carryover Review* for the Office of Emergency Management and 11 positions for the Department of Neighborhood and Community Services. All of these positions will address important operational and support roles necessary in a response of this size and will charge the Public Health Response category.

It should be noted that the nine positions added to the Health Department as part of the *FY 2020 Carryover Review* will allow the Fairfax County Public Health Laboratory (FCPHL) to expand testing capacity from 500 COVID-19 samples per day to 1,000 COVID-19 samples per day. These positions will initially be funded with the COVID-19 Health Department Lab – PPP and Health Care Enhancement Act grant awarded by the state. Any shortfalls in state funding will be covered by the Public Health Response category through December 31, 2021.

Lastly, this category also includes other activities the County has undertaken in order to effectively respond to the pandemic. Examples of these types of activities include:

- Media and communication expenses, not covered by FEMA, related to messaging and enforcement of public health orders related to COVID-19.
- Equipment and supply rental such as tents and HVAC in order to screen clients prior to entering facilities operated by the Fairfax-Falls Church Community Services Board.
- Upgraded telecommunications and web accessible systems in order to allow the General District Court to process online payments rather than in person.
- Purchase of a modular laboratory, located at the Burkholder building, which will allow the County to increase COVID-19 testing capacity from 500 to 1,000 tests per day. The modular laboratory was completed on January 26, 2021 and is operational.

Coronavirus Relief Fund Allocations		
<p><i>Update:</i> A total of 51 new positions have been added to the Health Department to help address the County’s public health response to the pandemic. All but three of these positions have been created and recruitment continues for positions that remain vacant. All of the positions in the Department of Neighborhood and Community Services CSP call enter and in the Office of Emergency Management have been filled.</p> <p>Balances from other projects will be allocated here to address the shortfall once final reconciliation has been completed.</p>		
<p><i>Other Funding Sources:</i> Many of the expenses are eligible for FEMA reimbursements and staff will maximize this funding stream prior to charging to the CRF allocation. Additionally, in accordance with federal guidance, staff redeployed in support of the Public Health Response will be charged against the Position Redeployments category.</p>		
Federally Qualified Health Centers Support		
<p>Final Allocation: \$1,750,000</p>	<p>Spent YTD: \$1,614,547</p>	<p>Balance: \$98,379</p>
<p><i>Description:</i> This funding is intended to provide support to the County’s two nonprofit Federally Qualified Health Centers (Neighborhood Health and Health Works) so they can continue to safely and effectively provide healthcare services to low-income individuals and families in the community, including testing and treatment and follow-up care of COVID-19 patients.</p>		
<p><i>Update:</i> The initial contracts with Neighborhood Health and Health Works allowed each FQHC to request up to 50% of their allocation up-front and these payments were made. Neighborhood Health and Health Works expended the initial allocation in calendar year 2020; therefore, the allocation has been increased by \$1.0 million for a total allocation of \$1,750,000. Ongoing funding will be made on a reimbursement basis. The contracts have been amended to reflect the additional funding. The American Rescue Plan Act of 2021 included funding to support Federally Qualified Health Centers. Neighborhood Health will receive \$7.9 million and Health Works will receive \$4.0 million. It is anticipated that both Neighborhood Health and Health Works will fully expend the funding by December 2021. Final reconciliation is underway but the balance of \$98,379 will most likely be available for other uses.</p>		
<p><i>Other Funding Sources:</i> Funding included in the American Rescue Plan Act of 2021 for Federally Qualified Health Centers may be utilized once the Coronavirus Relief Fund allocation has been fully utilized.</p>		

Coronavirus Relief Fund Allocations		
Position Redeployments		
Final Allocation: \$19,700,000	Spent YTD: \$19,350,676	Balance: \$349,324
<p><i>Description:</i> Based on guidance released by the Department of Treasury, only salary expenses of positions whose duties have been substantially changed to respond to the COVID-19 pandemic are eligible. Position redeployments are the result of a combination of facility closures, which necessitated the redirection of employees to support the County’s COVID-19 response, as well as Health Department positions that were redeployed to specifically support the agency’s response. Please see the Public Health Response category above for information on actions taken by the Health Department in support of this effort.</p>		
<p><i>Update:</i> Staff will continue to examine the duties and responsibilities of individual positions throughout the County to determine eligibility. CRF can be used for position redeployments through December 31, 2021. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
County Supports and Operations		
IT needs for County Operations		
Final Allocation: \$17,800,000	Spent YTD: \$18,005,298	Balance: (\$205,298)
<p><i>Description:</i> This allocation supports information technology investments to support enhanced teleworking, including laptops and software licenses, as well as remote technical support licenses to allow IT staff additional capabilities to assist with technical support for remote users.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Update:</i> In addition to 3,900 laptops, 1,000 Citrix licenses and 1,000 Zscaler licenses, the County has also purchased 1,000 mobile phones which were distributed to agencies on the front line of the County’s COVID-19 response. Additionally, the County has procured enhanced Microsoft licenses to allow for improved collaboration tools and integrated telephonic capabilities and additional laptops. Staff has also initiated an effort to improve video teleconferencing capabilities in County conference rooms to facilitate virtual and hybrid meetings. Finally, funding has been utilized to upgrade the County’s wireless infrastructure to enable employees to work in a hybrid work environment while still following the COVID-19 public health precautions (e.g., physical distancing, quarantine requirements for those exposed to COVID-19).</p> <p>Balances from other projects will be allocated here to address the shortfall once final reconciliation has been completed.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Personal Protective Equipment		
<p>Final Allocation: \$670,000</p>	<p>Spent YTD: \$336,183</p>	<p>Balance: \$333,817</p>
<p><i>Description:</i> This category includes masks and other protective equipment for employees who interact with the public.</p>		
<p><i>Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		
<p><i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA.</p>		
Expanded Cleaning Supplies and Services		
<p>Final Allocation: \$200,000</p>	<p>Spent YTD: \$140,113</p>	<p>Balance: \$59,887</p>
<p><i>Description:</i> This category includes cleaning supplies and hand sanitizer for employees who interact with the public and other public County spaces.</p>		
<p><i>Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		

Coronavirus Relief Fund Allocations		
<i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA.		
Facility and other County Modifications		
Final Allocation: \$1,000,000	Spent YTD: \$891,328	Balance: \$108,672
<p><i>Description:</i> The Facilities Management Department (FMD) is coordinating facility modifications to install CDC-recommended safety barriers to physically separate and increase the distance between customer service employees and customers/clients. This category has been expanded to also include pedestrian improvements to enable social distancing.</p>		
<p><i>Update:</i> FMD has installed plexiglass and tempered glass protection barriers at 23 County buildings and the Courthouse. Expenses are also related to systems furniture door sliders to close off staff workspaces from paths of travel, floor signs to encourage social distancing, and other signage to communicate mask requirements. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		
<p><i>Other Funding Sources:</i> Staff has been able to shift many of these expenses to pursue reimbursement through FEMA. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Pandemic Administrative Leave		
Final Allocation: \$19,000,000	Spent YTD: \$18,989,649	Balance: \$10,351
<p><i>Description:</i> CARES guidance indicates that Coronavirus Relief Funds can be used to cover unanticipated administrative leave costs of public employees who could not telework in the event of a stay-at-home order or a case of COVID-19 in the workplace.</p> <p>In mid-March, County employees were granted up to 6 weeks of administrative leave if they could not telework due to a lack of childcare or elder care in their household, an inability to work due to being quarantined, sickness due to exposure to COVID-19 virus, a compromised immune system, a lack of work due to a facility closure, a serious health condition, or being age 65 or above. After May 9, 2020, this leave is granted only for those who are under quarantine per County medical advice due to an on-the-job COVID exposure.</p>		
<p><i>Update:</i> Expenses were primarily incurred early in the pandemic with just over \$17.1 million expended in FY 2020 for pandemic administrative leave. Another \$1.8 million was incurred in FY 2021 with minimal expenses in FY 2022 since this leave is now limited to workplace exposures. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
FFCRA Leave		
<p>Final Allocation: \$3,223,296</p>	<p>Spent YTD: \$3,210,640</p>	<p>Balance: \$12,656</p>
<p><i>Description:</i> As required by the Families First Coronavirus Response Act (FFCRA), the County is providing emergency paid sick leave or emergency family and medical leave for a variety of situations, including: if an employee was advised to quarantine, was ill due to COVID-19 exposure, had a lack of childcare, or needed to care for another person in quarantine. These leave types vary in terms of how long they can be used and in the maximum rate of pay.</p> <p>CARES guidance specifically allows for covering expenses of providing paid sick and paid family and medical leave to public employee to enable compliance with COVID-19 public health precautions.</p> <p>FFCRA leave expired on December 31, 2020.</p>		
<p><i>Update:</i> Through June 2021, a total of \$3.2 million has been expended, with expenses after December 2020 associated only with time corrections. As this leave expired at the end of CY 2021, significant additional expenditures are not anticipated.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available. Once final reconciliation of all projects has been completed, any remaining balance will be reallocated.</p>		
Hazard Pay		
<p>Current Allocation: \$7,251,371</p>	<p>Spent/Encumbered YTD: \$7,251,371</p>	<p>Balance: \$0</p>
<p><i>Description:</i> To recognize the risks and sacrifices that employees have made in response to the pandemic, staff recommends setting aside funds for a one-time hazard pay bonus. Eligibility parameters will be developed and are recommended to be based in part on risk assessments currently being finalized as required under the Virginia Department of Labor and Industry’s Emergency Temporary Standard relating to COVID-19.</p>		

Coronavirus Relief Fund Allocations		
<p><i>Update:</i> The Board of Supervisors approved a one-time \$2,000 hazard pay bonus for employees meeting certain eligibility requirements on February 9, 2021. These requirements included being classified as being in a high or very high COVID-19 exposure risk category as defined by the Virginia Occupational Safety and Health Risk Assessment. These bonuses were paid out beginning on March 12, 2021.</p>		
<p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p>		
Schools Support		
Support for FCPS Virtual Learning		
<p>Final Allocation: \$19,600,000</p>	<p>Spent YTD: \$19,600,000</p>	<p>Balance: \$0</p>
<p><i>Description:</i> This allocation supports health and safety supplies and technology requirements to support Fairfax County Public Schools in the current virtual learning and environment and as the system prepares to return students to classroom settings. This allocation is consistent with the request from the Fairfax County School Board per an August 31, 2020 letter to Chairman McKay and as approved by the Board of Supervisors on September 15, 2020. Per updated guidance from the U.S. Department of Treasury, expenses of up to \$500 per elementary and secondary school student will be deemed as eligible expenditures, such that schools do not need to document the specific use of funds up to that amount.</p>		

Coronavirus Relief Fund Allocations

Update: Support for FCPS' virtual learning to-date represents Health and Safety supplies and Technology Support for Equitable Virtual Instructional.

Expenses for health and safety supplies to mitigate the potential spread of COVID-19 in FCPS schools and administrative buildings include the acquisition of cloth and disposable masks, disposable gowns, face shields, free standing counter plexiglass shields, mounted plexiglass shields for schools and offices, handheld thermometers, single-use temperature measurement, hand sanitizer and automatic dispensing stands, Virex disinfectant, gloves, and signage.

Technology Support for Equitable Virtual Instruction includes expenses for 4,598 teacher replacement laptops to support ongoing virtual learning activities for the final batch of our elementary school teacher and expenses related to providing laptops or other computing device to FCPS students for use at home and school. Additionally, FCPS has migrated its MiFi plan to a fixed cost, unlimited data plan per device to prevent rising costs. Expenses support approximately 6,000 MiFi units for a 6-month period to support distance learning.

Technology support for Equitable Virtual Instruction also includes infrastructure improvements required to support the hybrid instructional model. Infrastructure improvements will increase bandwidth capacity to support concurrent HD video streams at FCPS sites. The acquisition of an additional 20Gbps of internet bandwidth will bring the total internet bandwidth to 60Gbps. Core infrastructure components consist of routers, switches, the enterprise firewall, optical devices, and internet bandwidth traffic and shaping devices.

Other Funding Sources: As on the County side, School staff are working to maximize resources, including stimulus funds received directly by the Schools, School Operating Funds, and FEMA reimbursements. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.

Expenses to be Pursued for FEMA Reimbursement			
<p>Expenses to be pursued for FEMA reimbursement are currently estimated at <u>\$101.9 million</u>. <u>The projections for each category are included below and have been updated based on year-to-date actuals.</u> To date, the County has submitted claims totaling \$80.5 million and FEMA has approved claims totaling \$54.6 million. The \$25.9 million not yet approved by FEMA is still under review. Actual reimbursements received total \$48.4 million. The County is awaiting reimbursements for the remaining \$6.2 million. Reimbursement requests will continue as documentation is finalized. Per President Biden’s Executive Order, FEMA is reimbursing 100 percent of expenses through July 1, 2022. Going forward, the County is now responsible for a 10 percent match, which is less than the normal 25 percent match. The final rule of the ARPA, CSLFRF also clarified that this match can be met using the Revenue Replacement category. As reimbursement claims are submitted and as reimbursements are received, this table will continue to be updated.</p>			
Communications			
Estimated Expenses: \$5,600,000 \$1,400,000	Spent/Encumbered Year-to-Date: \$5,435,848	Reimbursements Submitted: \$5,072,584	Reimbursements Received: \$445,964
Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19.			
Disinfection (Products and Contracts)			
Estimated Expenses: \$5,200,000 \$5,000,000	Spent/Encumbered Year-to-Date: \$4,747,478	Reimbursements Submitted: \$1,719,555	Reimbursements Received: \$1,719,555
Expenses for disinfection of public areas and other facilities in response to the COVID-19 public health emergency.			
Emergency Operations Center/Health Department Operations Center			
Estimated Expenses: \$600,000 \$800,000	Spent/Encumbered Year-to-Date: \$481,722	Reimbursements Submitted: \$150,610	Reimbursements Received: \$0
Emergency medical response expenses related to COVID-19 - including Emergency Operations Center costs.			

Expenses to be Pursued for FEMA Reimbursement			
Jail Support			
Estimated Expenses: \$100,000	Spent/Encumbered Year-to-Date: \$5,737	Reimbursements Submitted: \$0	Reimbursements Received: \$0
COVID-19-related expenses of maintaining county jails as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions.			
Law Enforcement/Security			
Estimated Expenses: \$1,300,000 \$1,900,000	Spent/Encumbered Year-to-Date: \$1,144,411	Reimbursements Submitted: \$1,201,325	Reimbursements Received: \$826,812
Law Enforcement and Security related to enhanced security for County facilities or COVID-related events, including uniformed or contract services. Note: \$844,658 was originally submitted for reimbursement; however, FEMA determined that \$17,846 was associated with mass vaccination. These costs were removed from the Law Enforcement/Security category and will be submitted when costs associated with the Mass Vaccination category are submitted.			
Medical Expenses			
Estimated Expenses: \$900,000 \$1,500,000	Spent/Encumbered Year-to-Date: \$721,070	Reimbursements Submitted: \$0	Reimbursements Received: \$0
COVID-19 related expenses of clinics and similar facilities. Costs of providing COVID-19 testing, including serological testing. Emergency medical response and medical transport expenses.			
Non-Congregate Sheltering			
Estimated Expenses: \$55,500,000 \$55,000,000	Spent/Encumbered Year-to-Date: \$55,331,492*	Reimbursements Submitted: \$43,646,717	Reimbursements Received: \$35,194,217
Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.			
<i>*This figure is also included in the combined spending total on page 18 as multiple funding sources are being used to fund this program and final allocations may vary.</i>			

Expenses to be Pursued for FEMA Reimbursement			
Personal Protective Equipment (PPE)			
Estimated Expenses: \$18,400,000 \$17,100,000	Spent/Encumbered Year-to-Date: \$18,198,826	Reimbursements Submitted: \$15,882,036	Reimbursements Received: \$10,172,718
Expenses for acquisition and distribution of medical and protective supplies, including personal protective equipment.			
Response Overtime/Supplies			
Estimated Expenses: \$500,000 \$2,900,000	Spent/Encumbered Year-to-Date: \$249,823	Reimbursements Submitted: \$2,064,615	Reimbursements Received: \$0
Overtime Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency. In addition, expenses for public safety measures.			
COVID-19 Testing for County Employees			
Estimated Expenses: \$800,000 \$1,500,000	Spent/Encumbered Year-to-Date: \$671,426	Reimbursements Submitted: \$671,427	Reimbursements Received: \$0
Any Fairfax County Government employee who is not fully vaccinated against COVID-19 or has an approved medical or religious exemption from the vaccination requirement, is subject to weekly testing for COVID-19 starting the week of October 11, 2021. Testing is available at or near the employee's worksite and is scheduled with consideration to workload and other worksite requirements. Testing is considered "medical surveillance of the workplace" under HIPAA (45 C.F.R. § 164.512(b)(1)(v)(A)(1)) to identify COVID-19 positive employees pursuant to the Department of Labor Industry (DOLI) regulations (16 Va. Admin. Code § 25-220- 70(C)(6)).			
Contact Tracing			
Estimated Expenses: \$0	Spent/Encumbered Year-to-Date: \$0	Reimbursements Submitted: \$0	Reimbursements Received: \$0
FEMA guidance initially indicated that COVID-19 contact tracing may be an emergency protective measure eligible for Public Assistance funding if all other funding streams specifically dedicated to contact tracing had been exhausted. Since the County had expended all dedicated funding provided by the Virginia Department of Health for contact tracing, staff			

Expenses to be Pursued for FEMA Reimbursement			
<p>began pursuing FEMA reimbursement. However, updated guidance released by FEMA clarified that contact tracing is not an eligible expense. Therefore, all eligible expenses previously associated with this project have been moved to the Coronavirus Relief Fund and the estimated expenses has been zeroed out. This project will be closed as part of the <i>FY 2022 Carryover Review</i> and removed from the FEMA table.</p>			
Mass Vaccination			
Estimated Expenses: \$13,000,000 \$10,000,000	Spent/Encumbered Year-to-Date: \$11,507,963	Reimbursements Submitted: \$10,102,581	Reimbursements Received: \$0
<p>FEMA will reimburse the County for 100 percent of allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding, along with funding provided by the state, will be sufficient to cover the County’s costs for mass vaccination.</p>			

Other Funding Sources

A total of **\$577.8 million** has been awarded, or is anticipated to be awarded, to the County or Fairfax County Public Schools to support pandemic response efforts. This includes \$251.3 million for the County and \$326.5 million for FCPS. This funding is in addition to funds received through the CARES Coronavirus Relief Fund, the ARPA Coronavirus State and Local Fiscal Recovery Funds, or FEMA reimbursements as discussed above. It should be noted that as the state allocates their ARPA Coronavirus State and Local Fiscal Recovery Funds, the County will continue to receive grant funding intended to support pandemic response efforts. In many cases, the County is not required to apply or compete for these awards. The Board will continue to be notified of these awards through this memo. However, in recognition of the increased number of grant-related Board items that these awards generate, staff will include new grant awards less than \$0.5 million as part of a quarterly budget review rather than a formal Board item when possible. New grant awards more than \$0.5 million and/or those awards less than \$0.5 million with significant policy implications will continue to be approved through a separate Board item.

Funds Awarded to Fairfax County

WIOA Rapid Response

Funding Amount: \$396,208	Status: Awarded	Board Notification: Accept Board Item on April 14, 2020
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The rapid response funding, through the Workforce Innovation and Opportunity Act (WIOA), will provide layoff aversion funding to local businesses during the COVID-19 national emergency.

CARES Act Provider Relief Fund

Funding Amount: \$699,387	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
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Funding was allocated based on the Medicare fee-for-service reimbursements received for EMS ambulance transport in 2019. Funding will be used to prevent, prepare for, and respond to coronavirus, and to reimburse the County for health care-related expenses.

Other Funding Sources		
Emergency Solutions Grant COVID-19		
Funding Amount: \$1,699,586	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$6,581,782	Awarded	Accept Board Item on July 28, 2020
<p>Funding will primarily be used to create additional emergency shelter capacity, including new isolation and quarantine shelter beds, in local hotels. Staff is also exploring whether it is cost effective to utilize the ESG dollars to implement Rapid Rehousing strategies in an effort to quickly transition individuals and families into permanent housing with appropriate supports.</p>		
Community Development Block Grant (CDBG) – Coronavirus		
Funding Amount: \$3,506,542	Status: Awarded	Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i>
\$4,850,209	Awarded	Funding was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The CDBG program seeks to stimulate the development and preservation of low- and moderate-income housing through the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. These funds will be used to provide emergency rent and utility assistance for households who have lost income due to COVID-19; organizational support for non-profit partners impacted by COVID-19; income replacement for affordable housing providers whose tenants are unable to pay their rent due to COVID-19; and administrative support, if needed, to implement and monitor these activities.</p>		

Other Funding Sources		
Domestic Violence Prevention and Services Grant - CARES Act		
Funding Amount: \$30,401	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$10,000	Awarded	Award Processed Administratively per Grant Policy
\$37,762	Awarded	Award Processed Administratively per Grant Policy
<i>**Additional funding of \$37,762 has been received for a total of \$78,163 subsequent to the most recent update memorandum**</i>		
<p>Funding of \$30,401 will be used to implement technology enhancements/software service to support the 24-hour Domestic and Sexual Violence Hotline Services. These improvements are needed to support remote hotline operations, allow more functional routing of calls and simultaneous calls.</p> <p>Funding of \$10,000 will be used to reproduce six new versions of videos previously produced that provide information and support to victims of domestic violence during COVID-19. Each video will be reproduced with subtitles in the following languages: Spanish, Arabic, Vietnamese, Korean or Chinese and each will be reproduced with English closed captions.</p> <p>Funding of \$37,762 will be used for interpretation and document translation for 600 adult clients who are speakers of languages other than English. Additionally, grant funding will allow for the purchase of up to 57 tablets for adult clients for telehealth services and other computer-based social services to address digital equity needs.</p>		
Programs Administered as part of the Area Agency on Aging		
Funding Amount: \$2,141,122	Status: Awarded	Board Notification: Accept Board Item on June 9, 2020
\$2,392,256	Awarded	Accept Board Item on May 24, 2022
<p>Pass through funding from the Virginia Department for Aging and Rehabilitative Services as a result of stimulus funding made available to address the COVID-19 pandemic for programs administered as part of the Area Agency on Aging will be used to support nutrition services including home delivered meals and congregate meals, community-based services such as grocery shopping, medication pick-up, family caregiver support, and training associated with the Long-Term Care Ombudsman program.</p>		

Other Funding Sources		
Community Services Block Grant (CSBG)		
Funding Amount: \$874,520	Status: Awarded	Board Notification: Accept Board Item on June 23, 2020
<p>Funding will be used to increase emergency food distribution to clients earning 200 percent of Federal Poverty Level or below through Food for Others’ community partners and mobile emergency food distribution. Clients will not be required to travel to the Food for Others warehouse in Merrifield. The mobile program will also provide choice for customers, allowing them to select items they need on Food for Others’ website.</p>		
WMATA CARES Credit (Connector)		
Funding Amount: \$26,000,000	Status: Anticipated	Board Notification: Funding was approved as part of the <i>FY 2020 Carryover Review</i>
<p>The County has received notification from WMATA of \$26.0 million in funding from the Federal Transit Administration being made available through the CARES Act. This funding is intended to provide support to local transit agencies, with WMATA being the pass-through organization. In order to provide this funding to the County, WMATA will apply \$26 million as a credit towards the County’s first payment in FY 2021. These funds can be used for costs incurred as far back as January 20, 2020 and do not expire. Furthermore, this funding can be utilized to offset revenue losses. This funding was recognized as part of the <i>FY 2020 Carryover Review</i>.</p>		
Coronavirus Emergency Supplemental Funding Program Police Department		
Funding Amount: \$404,297	Status: Awarded	Board Notification: Accept Board Item on July 14, 2020
\$48,790	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded for two Police Department initiatives: 1) to assist Fairfax County Police Department with regular salary personnel that were reassigned to assist in prevention, preparation and response efforts to coronavirus for up to two years, and 2) conducting a case study with George Mason University on preventing, preparing, and responding to COVID-19 and the impacts on Fairfax County Police Department.</p>		

Other Funding Sources		
COVID-19 Emergency Funding Support Grant		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>Virginia Housing (formerly Virginia Housing Development Authority) has allocated funding to the Fairfax County Redevelopment and Housing Authority (FCRHA) to cover staff salaries to allow for continued housing operations during the COVID-19 pandemic.</p>		
Virginia Department of Health – Contact Tracing		
Funding Amount: \$11,390,256	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$3,132,285	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$19,865,960	Awarded	Accept Board Item on June 22, 2021
<p>The Virginia Department of Health originally provided \$14.5 million to support the County’s contact tracing program. This funding was in lieu of the state hiring case and contact interview staff for the County. The Memorandum of Understanding between the state and County has been fully executed. The state then approved the County’s request for an additional \$3.1 million. Both of these funding streams have been fully expended. The state has now provided additional funding of \$19.9 million through the state’s Epidemiology and Laboratory Capacity for Infectious Diseases grant. Based on current monthly expenses, it is anticipated that this funding will be fully expended by June 2021. Funding received from the state for contact tracing will free up funding allocated in the County’s Coronavirus Relief Fund, Contact Tracing Program for other uses.</p>		
State Funded COVID-19 Testing - CARES Act		
Funding Amount: \$2,028,035	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>

Other Funding Sources		
<p>The Virginia Department of Health has provided targeted funding for increased Community Testing, to support Health Department testing activities and capacity through December 30, 2020. The Memorandum of Understanding between the state and County has been fully executed.</p>		
COVID-19 Health Department Lab - PPP and Health Care Enhancement Act		
Funding Amount: \$5,043,548	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$16,896,002	Awarded	Accept Board Item on June 22, 2021
<p>The Virginia Department of Health has indicated that funding in support of the Health Department Lab will be funded through the state’s Coronavirus Relief Fund (CRF) allocation (\$5.0 million) and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) allocation (\$16.9 million). Unless prohibited by unanticipated constraints, funding will be targeted for: 1) additional laboratory testing equipment and supplies; 2) staff salary for positions targeted to increase laboratory testing capacity. Both Memorandum of Understandings (MOUs) between the state and County have been fully executed. Funding is available through November 2022.</p>		
Head Start/Early Head Start Child Care Partnership and Expansion		
Funding Amount: \$627,468	Status: Awarded	Board Notification: Apply/Accept Board Item on July 28, 2020
<p>Funding has been awarded to provide technology, mental health services, and personal protective equipment (PPE) supplies for the Head Start, Early Head Start, and Early Head Start Child Care Partnership and Expansion grants. The funding amount was allocated proportionally to all grants based on federal funded enrollment levels as required by the CARES Act.</p>		

Other Funding Sources		
SAMHSA COVID-19 Emergency Grant		
Funding Amount: \$139,735	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$84,500	Awarded	Award Processed Administratively per Grant Policy
<p>Funding will be used for two contracted peer support specialists to assist with the Fairfax-Falls Church Community Services Board’s ongoing outreach efforts and resource navigation services for individuals with substance use disorder (including opioid use disorder) leaving the Adult Detention Center and individuals referred for services who recently overdosed or relapsed because of challenges related to COVID-19.</p>		
Assistance to Firefighters Grant Program - COVID-19 Supplemental		
Funding Amount: \$78,739	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>Funding has been awarded to the Fire and Rescue Department for the purchase of PPE and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus.</p>		

Other Funding Sources		
Employee Child Care Center – CARES Act		
Funding Amount: \$15,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$15,000	Awarded	Award Processed Administratively per Grant Policy
\$12,900	Awarded	Award Processed Administratively per Grant Policy
\$22,953	Awarded	Award Processed Administratively per Grant Policy
<p>Funding has been awarded to the Department of Neighborhood and Community Services for the Employee Child Care Center to help child care providers remain open to provide child care for children of essential personnel during the state of emergency declared by Governor Northam in response to the COVID-19 pandemic.</p>		
2020 Federal Election – CARES Act		
Funding Amount: \$432,837	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
<p>Grant funds will be used for additional costs associated with the national emergency related to coronavirus, and are to be spent to prevent, prepare for, and respond to coronavirus for the 2020 Federal election cycle. Staff is currently determining the totality of requirements needed for the upcoming election and will then determine on how best to allocate this funding, along with requesting appropriate CRF funding in addition to the funding set aside in the General Fund.</p>		

Other Funding Sources		
SSG Funding City of Manassas – Coronavirus Relief Fund		
Funding Amount: \$157,500	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Mid-Year Review</i> .
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to provide jobseeker services to residents within the City of Manassas, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment and training programs for City of Manassas residents who have been furloughed or laid off due to the public health emergency.</p>		
SSG Funding Prince William County – Coronavirus Relief Fund		
Funding Amount: \$324,000	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i>
\$76,833	Awarded	Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist Prince William County Economic Development, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia, for a variety of workforce services that are focused on helping both jobseekers and employers as part of their Workforce Reskilling and Transition grant.</p>		

Other Funding Sources		
SSG Funding City of Manassas Park – Coronavirus Relief Fund		
Funding Amount: \$25,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist City of Manassas Park, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment services for City of Manassas Park residents who have barriers to employment or are underemployed and are in need of occupational skills training.</p>		
Re-Employing Virginians Educational Vouchers – Coronavirus Relief Fund		
Funding Amount: \$1,500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
<p>The Governor has authorized funding from the state’s Coronavirus Relief Fund to address the economic impacts of the COVID-19 pandemic including the loss of employment for workers. Funding is being provided by the Virginia Community College System for training vouchers to be used for any eligible training provider in one of the following training programs: Information Technology, Manufacturing and Skilled Trades, Healthcare, Early Childhood Education, or Public Safety. The County will obligate short-term training dollars for these high demand fields up to \$1,000 per eligible individual. The state has extended this funding to December 1, 2021.</p>		
COVID-19 Mass Vaccination Campaign		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on December 1, 2020
\$390,000	Awarded	Accept Board Item on June 8, 2021
<p>On October 23, 2020, the Governor announced funding from the state’s Coronavirus Relief Fund will be used to create a statewide program to distribute the COVID-19 vaccine. Funding has been provided to support local health districts in preparing for mass vaccination efforts. Funding will specifically be used to purchase equipment and supplies to support storage and transport of vaccines at required temperatures, other equipment and supplies needed to hold mass vaccination events, and messaging in support of vaccination.</p>		

Other Funding Sources		
Virginia Department of Health – Community Health Workers		
Funding Amount: \$2,657,661	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
\$337,500	Awarded	Accept Board Item on June 8, 2021
<p>The Virginia Department of Health has provided \$2.7 million to support the Community Health Workers who are collaborating with the contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols. Funding has been fully expended. The state has provided an additional \$0.3 million in support of community health workers. The Memorandum of Understanding (MOU) between the state and County for the \$0.3 million has been fully executed. Funding for the Community Health Workers was originally allocated from the County’s Coronavirus Relief Fund, Contact Tracing Program; however, this new funding will free up the County’s resources for other uses.</p>		
COVID-19 Office of Environmental Health Services (OEHS) Enforcement - CARES Act		
Funding Amount: \$91,428	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Virginia Department of Health has provided funding for receiving, tracking and investigating complaints related to COVID-19 Executive Order compliance for businesses and individuals. The information gathered will be used to direct communications with businesses and the public in response to complaints received. The state has indicated that this funding will be extended through December 2021 but the County has not yet received the amended Memorandum of Understanding.</p>		
Utility Relief Program, County – State Coronavirus Relief Fund		
Funding Amount: \$1,468,639	Status: Awarded	Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i>
<p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the</p>		

Other Funding Sources		
<p>COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. This funding represents the amount awarded to Fairfax County. Funding must be expended by December 31, 2021.</p>		
Utility Relief Program, Other Municipalities – State Coronavirus Relief Fund		
<p>Funding Amount: \$943,266</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i></p>
<p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. However, each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$843,852), the Town of Vienna (\$49,290) and the Town of Herndon (\$50,124). Funding must be expended by December 31, 2021.</p>		
Emergency Rental Assistance		
<p>Funding Amount: \$34,463,869</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on February 23, 2021</p>
<p>\$35,100,967</p>	<p>Awarded</p>	<p>Accept Board Item on June 22, 2021</p>
<p>\$709,613</p>	<p>Awarded</p>	<p>Funding will be included in the <i>FY 2022 Carryover Review</i></p>
<p>The Emergency Rental Assistance (ERA) program provides funding to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Two separate programs have been established: ERA1 provides up to \$25 billion under the Consolidated Appropriations Act, 2021, which was enacted on December 27, 2020, and ERA2 provides up to \$21.55 billion under the American Rescue Plan Act of 2021, which was enacted on March 11, 2021. Funding is provided directly to the County. The County received \$34,463,869 under ERA1. The ERA2 allocation is \$35,100,967 which is comprised of \$27,269,647 awarded as part of the allocation formula determined by the U.S. Department of the Treasury (Treasury) as well as an additional \$7,831,320 based on the high-need designation which was also determined by Treasury.</p>		

Other Funding Sources

Per the “Update on Emergency Rental Assistance Program” memorandum to the Board of Supervisors dated June 15, 2022, the County requested an additional \$10.0 million in reallocated ERA1 funding. Treasury recently notified the County that due to overwhelming need throughout the country, only \$709,613 of this request was funded. This brings the total funding for emergency rental assistance to \$70,274,449.

Households are eligible for emergency rental assistance funds if one or more individuals meet the following criteria:

- Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship during or due, directly or indirectly, to COVID-19;
- Demonstrates a risk of experiencing homelessness or housing instability; and
- The household is a low-income family.

The ERA Program launched in June 2021 and as of June 30, 2022, has administered just over \$54.5 million in direct assistance payments supporting more than 6,509 households. Over the 13 months this is an average of \$4.2 million a month and 501 households. If the need for assistance continues at this pace, the County will fully expend both ERA1 and ERA2 by the federal deadlines.

Park Authority Child Care-CARES III Act

Funding Amount: \$25,800	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$45,906	Awarded	Award Processed Administratively per Grant Policy

Funding has been awarded to the Fairfax County Park Authority for the Lee District Preschool and Spring Hill Preschool to help each program remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.

Other Funding Sources		
Fairfax County Supporting Return to School (SRS) - CARES III Act Grant		
Funding Amount: \$873,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2021 Third Quarter Review</i>
\$1,575,925	Awarded	Funding was approved as part of the <i>FY 2021 Carryover Review</i>
Funding has been awarded to the Department of Neighborhood and Community Services for the Supporting Return to School (SRS) program to help each SRS program site remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.		
Supplemental Nutrition Program		
Funding Amount: \$346,360	Status: Awarded	Board Notification: Accept Board Item on April 13, 2021
Additional funding was included in the Consolidated Appropriations Act, 2021, for the Administration of Community Living. Funding through the Older Americans Act will specifically be used to support the County’s Meals on Wheels program and the Congregate Meals program. Nutrition services are available to all persons aged 60 and older but are targeted at those with the greatest economic or social need, particularly low-income and minority persons, older individuals with limited English proficiency, and older persons residing in rural areas.		
COVID-19 Vaccine Preparedness		
Funding Amount: \$2,123,746	Status: Awarded	Board Notification: Accept Board Item on June 8, 2021
The Virginia Department of Health has provided funding to plan for and implement COVID-19 vaccination services. This includes personnel to administer the COVID-19 vaccine and assist in all phases of vaccine distribution, planning, and storage. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been full executed.		
Virginia Community College System WIOA Funding		
Funding Amount: \$500,000	Status: Awarded	Board Notification: Accept Board Item on May 18, 2021
The Virginia Community College System (VCCS) announced additional funding for dislocated workers through the Workforce Innovation and Opportunity Act (WIOA) to address Virginia’s recovery from the COVID-19 disaster. The funding will primarily be used to support the		

Other Funding Sources		
<p>County’s COVID-19 vaccination equity strategy developed by the Health Department and will enhance the capacity of the Health Department in conjunction with its community partners to: effectively and appropriately reach out to and assist residents in historically underserved and marginalized communities; help identify and address barriers and hesitancy; and support local health care practices in planning and administering community-based vaccine clinics.</p>		
Homeless Assistance through the HOME Investment Partnership Program		
<p>Funding Amount: \$7,884,566</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2021 Carryover Review</i></p>
<p>Additional funding was included in the American Rescue Plan Act of 2021 to provide rental assistance, develop affordable housing, provide supportive services and acquire and develop non-congregate shelter units. Funding will be allocated through the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership Program and the award amount is based on the HOME program formula. HUD has indicated that specific guidance on how this funding can be spent will not be released until the fall of 2021.</p>		
Epidemiology - COVID-19 Data Analysis		
<p>Funding Amount: \$678,259</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on June 8, 2021</p>
<p>The Virginia Department of Health has provided funding for contract staff to support contact tracing and analysis of local COVID-19 data. This is critical to containing COVID-19 in the community. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been fully executed.</p>		
COVID-19 Relief Fund Epidemiology Support		
<p>Funding Amount: \$109,497</p>	<p>Status: Awarded</p>	<p>Board Notification: Accept Board Item on June 22, 2021</p>
<p>The Virginia Department of Health has provided funding to pay for additional COVID-19 epidemiologist who will assist with interpreting program policies and procedures, provide training, monitoring, reviewing and entering data, and providing reports, as needed. Funding is available through December 31, 2021. The Memorandum of Understanding between the state and County has been full executed.</p>		

Other Funding Sources		
Chafee Independent Living – COVID-19		
Funding Amount: \$48,724	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$114,242	Awarded	Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p><i>**Additional funding of \$114,242 has been received for a total of \$162,966 subsequent to the most recent update memorandum**</i></p> <p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds will provide relief to young people during the pandemic by providing vital aid such as direct financial assistance, housing, food, and help with accessing services.</p>		
Chafee Education and Training Voucher (ETV) - COVID-19		
Funding Amount: \$6,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
\$12,000	Awarded	Award Processed Administratively per Grant Policy
<p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds may be used to provide services and financial assistance to eligible youth or young adults who experienced foster care at age 14 or older. Additional funding may be available through the year.</p>		
Head Start/Early Head Start Expansion-COVID-19		
Funding Amount: \$214,892	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
\$854,301	Awarded	Accept Board Item on July 27, 2021
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act of 2021 included funding for activities pertaining to the prevention, preparation, and/or response to COVID-19. COVID-19 funds can be used for costs incurred from December 27, 2020 in response to the public health emergency. Funding is available through March 31, 2023.</p>		

Other Funding Sources		
Return to Earn to Help Virginians Transition Back to Work		
Funding Amount: \$626,372	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
<p>On June 11, 2021, Governor Northam announced \$3 million for the new Return to Earn Grant Program to support Virginians in their transition back to employment. Unemployed Virginians are facing a variety of barriers to returning to the workforce while some small businesses are struggling to find workers. This initiative will match up to \$500 that a qualifying small business pays directly to a new employee hired after May 31, 2021, to offset the ongoing costs of child care, transportation, or other barriers to re-employment. The period of performance is from June 1, 2021 to December 31, 2021; however, additional recovery funds may be allocated based on demand.</p>		
Stronger Partnership, Stronger Community		
Funding Amount: \$3,875,000	Status: Awarded	Board Notification: Accept Board Item on July 27, 2021
<p>The Health Department has received funding to implement the “The Stronger Partnership, Stronger Community: Using Health Literacy to Increase Resilience (Stronger2).” This funding will help increase vaccination uptake as well as build capacity in culturally appropriate health literacy programs and practices among providers and community-based organizations which will facilitate systemic changes over time in the County’s healthcare delivery system. Stronger2 will increase the availability, acceptability and use of COVID-19 public health information and services by Hispanic/Latinx and Black/African American communities within five specific zip codes. Funding is available through June 2023.</p>		
Adult Protective Services (APS) - COVID-19 Relief		
Funding Amount: \$79,251	Status: Awarded	Board Notification: Award Processed Administratively Per Grant Policy
\$10,000	Awarded	Award Processed Administratively Per Grant Policy
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) programs' response to the COVID-19 pandemic. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding is available through September 30, 2022.</p>		

Other Funding Sources		
Contact Tracing and Laboratory Testing – COVID-19		
Funding Amount: \$6,704,767	Status: Awarded	Board Notification: Accept Board Item on October 5, 2021
\$150,807	Awarded	Award Processed Administratively per Grant Policy
<p>The Virginia Department of Health (VDH) has provided funding to enhance contact tracing and laboratory testing activities related to the COVID-19 pandemic. VDH has allocated \$1,368,271 to continue the County’s contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Funding of \$5,336,496 has been allocated by VDH to enhance laboratory testing and reporting. It will allow the Health Department to have the capacity to quickly meet increases in testing demand as well as enhance data management and analytic capacity. Funding is available through July 31, 2022, with a possible one-year renewal pending available funding. The Memorandum of Understanding between the state and County has been partially executed and returned to the state for signature.</p>		
Community Development Block Grant (CDBG) CARES Act Supporting Non-Congregate Sheltering		
Funding Amount: \$2,700,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Virginia Department of Housing and Community Development (DHCD) has provided funding through the Community Development Block Grant CARES Act to support non-congregate emergency shelter operations and administrative expenses. This funding will specifically support coordinated community-based activities that are designed to reduce the overall length of homelessness in the community, the number of households becoming homeless, and the overall rate of formerly homeless households returning to homelessness. Funding is retroactive back to July 1, 2021 and is available until March 31, 2022.</p>		
Utility Relief Program, County Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
Funding Amount: \$971,676	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31,</p>		

Other Funding Sources		
<p>2021. This funding represents the amount awarded to Fairfax County. Funding must be expended by February 28, 2022.</p>		
Utility Relief Program, Other Municipalities Coronavirus State and Local Fiscal Recovery Funds (SLFRF)		
<p>Funding Amount: \$812,697</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Commonwealth of Virginia has provided additional assistance through the State and Local Fiscal Recovery Funds (SLFRF) of the American Rescue Plan Act (ARPA) to make residential municipal utility system customers eligible for relief due to ongoing matters related to the COVID-19 pandemic. Funding will assist residential municipal utility customers with arrearages greater than 60 days for the time period between March 12, 2020, and August 31, 2021. Each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$684,549), the Town of Vienna (\$63,047) and the Town of Herndon (\$65,101). Funding must be expended by February 28, 2022.</p>		
American Rescue Plan Act - VSGP Restoration Funding Department of Family Services		
<p>Funding Amount: \$154,000</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i></p>
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services to victims of both domestic violence and sexual assault.</p>		
American Rescue Plan Act - VSGP Restoration Funding Police Department		
<p>Funding Amount: \$26,783</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p>The Virginia Department of Criminal Justice Services has provided American Rescue Plan Act Coronavirus State and Local Fiscal Recovery one-time funds to be used to enhance or provide direct services for crime victims.</p>		

Other Funding Sources		
Health Department Lab - Reimbursement for COVID-19 Testing		
Funding Amount: \$2,781,500	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Mid-Year Review</i>
<p>The Virginia Department of General Services will compensate the Health Department for COVID-19 tests administered between January 1, 2021, through December 31, 2021. The funding amount represents an estimate of how many tests will be administered within this time frame. Actual reimbursement will depend on the actual number of tests given. Funding will be used to support the Health Department Lab.</p>		
Library Services and Technology Act (LSTA) ARPA State Grants		
Funding Amount: \$46,208	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p>The Library of Virginia has provided American Rescue Plan Act one-time funds to help communities respond directly and immediately to the COVID-19 pandemic as well as to related economic and community needs through equitable approaches in digital inclusion and library services. Funding is available through September 30, 2022.</p>		
Adult Protective Services – American Rescue Plan Act		
Funding Amount: \$191,252	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) by providing resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding must supplement and not supplant current APS or home-based services and is available through September 30, 2023.</p>		

Other Funding Sources		
Infant and Toddler Connection		
Funding Amount: \$436,246	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>The Virginia Department of Behavioral Health and Developmental Services has provided American Rescue Plan Act one-time funds to be used for current allowable expenses under Part C Early Intervention. The Infant and Toddler Connection of Fairfax-Falls Church provides evaluations and early intervention services to eligible infants and toddlers, from birth to age 3, who have a developmental delay or a diagnosis that may lead to a developmental delay. Services include physical, occupational and speech therapy; developmental services; medical, health and nursing services; hearing and vision services; service coordination; assistive technology (e.g., hearing aids, adapted toys and mobility aids); family training and counseling; and transportation.</p>		
ECCC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$147,000	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services for the Employee Child Care Center. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
SACC - Child Care Stabilization Grants - American Rescue Plan Act		
Funding Amount: \$21,972,580	Status: Awarded	Board Notification: Funding will be included in the <i>FY 2022 Carryover Review</i>
<p>**This funding was awarded subsequent to the most recent update memorandum**</p>		
<p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Department of Neighborhood and Community Services in support of the School-Age Child Care program. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health</p>		

Other Funding Sources		
<p>and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff. However, it is strongly encouraged that funding be used to provide tuition and copayment relief for families in care that are struggling to make payments.</p>		
FCPA - Child Care Stabilization Grants - American Rescue Plan Act		
<p>Funding Amount: \$139,300</p>	<p>Status: Awarded</p>	<p>Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i></p>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>Funding has been awarded from the Child Care Stabilization Grant Fund through the American Rescue Plan Act to the Fairfax County Park Authority to support the Lee District Preschool and Spring Hill Preschool. Eligible expenditures include personnel costs; rent, utilities, facilities maintenance, and insurance; personal protective equipment, cleaning, and other health and safety practices; equipment and supplies to respond to the COVID-19 health emergency; goods and services to maintain normal operations; and mental health services for children and staff.</p>		
Culturally and Linguistically Appropriate Services Specialist Grant		
<p>Funding Amount: \$67,683</p>	<p>Status: Awarded</p>	<p>Board Notification: Award Processed Administratively per Grant Policy</p>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>Funding of \$67,683 will support a contracted Culturally and Linguistically Appropriate Services (CLAS) Specialist to develop, organize, and implement the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) cooperative grant program for the purpose of creating vaccine equity among populations that are marginalized and disproportionately affected by COVID-19. The contracted position will also be responsible for the strategic planning and implementation of culturally tailored interventions to meet the short- and long-term COVID-19 health needs of the diverse population.</p>		

Other Funding Sources		
Adult Protective Services (APS) - American Rescue Plan Act		
Funding Amount: \$191,251	Status: Awarded	Board Notification: Funding was approved as part of the <i>FY 2022 Third Quarter Review</i>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Social Services (VDSS) provided additional resources to enhance, improve, and expand the ability of Adult Protective Services (APS) to investigate allegations of abuse, neglect, and exploitation. Funding is available through September 30, 2023.</p>		
Prince William County ELEVATE Initiative - ARPA		
Funding Amount: \$432,000	Status: Awarded	Board Notification: Funding was approved as part of <i>FY 2022 Third Quarter Review</i>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>Funding will support the ELEVATE Initiative to reach community residents, workers, and companies in Prince William County and help provide resources to elevate existing job skills for the current workforce, provide newly skilled workers to fill open positions in County businesses, and provide educational credentials to the undereducated. SkillSource Group, Inc. is contracting Fairfax County Department of Family Services, the current Northern Virginia Workforce Innovation and Opportunity Act (WIOA) One-Stop Operator, to provide services for this award.</p>		
COVID Promoting Safe and Stable Families		
Funding Amount: \$16,435	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>These funds from the Virginia Department of Social Services will be used to deliver family preservation and family support services. Funding is available through September 30, 2022.</p>		

Other Funding Sources		
School-Based Mental Health Services - American Rescue Plan Act of 2021 (ARPA)		
Funding Amount: \$499,507	Status: Awarded	Board Notification: Funding will be included in the <i>FY 2022 Carryover Review</i>
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Behavioral Health and Developmental Services has awarded funding through the Substance Abuse Mental Health Services Administration (SAMHSA) under the American Rescue Plan Act of 2021 (ARPA) to address mental health needs resulting from the COVID-19 pandemic. Funding will be used to provide mental health services to students with Serious Emotional Disturbance (SED) in local educational agencies (LEAs) with demonstrated need. Funding is available through September 2025.</p>		
Emergency Connectivity Fund (ECF) Program		
Funding Amount: \$41,330	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>Funding of \$41,330 has been awarded from the Universal Service Administrative Company for the purchase 50 Chromebooks and hotspot devices to circulate to Fairfax County Public Library patrons as well as provide hotspot service for each device. Funding is available through June 30, 2022.</p>		
Expanding Access to COVID-19 Vaccines		
Funding Amount: \$68,551	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>Funding of \$68,551 has been awarded from the Virginia Department for Aging and Rehabilitative Services to expand access to COVID-19 vaccines for older adults. Funding is available through September 30, 2022.</p>		

Other Funding Sources		
Medical Reserve Corp COVID-19 Respond, Innovate, Sustain, and Equip (RISE)		
Funding Amount: \$75,000	Status: Awarded	Board Notification: Award Processed Administratively per Grant Policy
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The RISE grant will enhance and sustain the Fairfax Medical Reserve Corps’ (MRC) capacity to be used as a mission ready resource that can be deployed to benefit the community and the regional response capability during disasters. Specifically, the grant will pay for two MRC program assistants to assist the program for six months (one full time and one part-time) as well as cover several training opportunities and some programmatic equipment and supplies needed to sustain the program while it continues to support COVID-19 response operations.</p>		
Peer Recovery Specialist - American Rescue Plan Act of 2021 (ARPA)		
Funding Amount: \$231,839	Status: Awarded	Board Notification: Funding will be included in a Quarterly Review
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Department of Behavioral Health and Developmental Services has awarded one-time funding from the federal Substance Abuse Block Grant under the American Rescue Plan (ARPA) to support a part time (up to 30 hours per week) peer recovery specialist. This position will provide support during service transitions into recovery, navigate community services and provide information and peer-based support to adolescents and young adults 12 to 21 years of age. Funding is available through September 2025. The County has been awarded funding but has not yet received the fully executed agreement.</p>		
ARPA Tourism Recovery Program		
Funding Amount: \$4,170,000	Status: Awarded	Board Notification: Apply/Accept Board Item on March 8, 2022
<p style="text-align: center;"><i>**This funding was awarded subsequent to the most recent update memorandum**</i></p> <p>The Virginia Tourism Corporation is implementing the American Recovery Plan Act (ARPA) Tourism Recovery Program as authorized by the Virginia General Assembly and Governor. Funding is intended to be utilized in conjunction with Visit Fairfax, the County’s Destination Marketing Organization (DMO). Visit Fairfax developed an Expenditure Plan detailing new and expanded marketing efforts to promote and increase tourism in Fairfax County. Funds must be spent by June 30, 2024.</p>		

Other Funding Sources		
Funds Awarded to Fairfax County Public Schools		
Elementary and Secondary School Emergency Relief (ESSER) Fund		
Funding Amount: \$21,691,840	Status: Awarded	Board Notification: These funds were included in the County’s appropriations for Schools funds as part of the <i>FY 2020 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2021 budget)
<p>Funds received were included in the Schools FY 2021 Approved Budget. Funding was allocated to provide remote learning support, mental health services and supports, supplies and training for cleaning and sanitation, providing resources to support intervention, and providing principals and other school leaders with resources to address school needs. The allocation of CARES Act funding includes an allocation for the City of Fairfax and federally-mandated private school equitable services. The award period for CARES ESSER funding allows for the expenditure of funds from March 13, 2020-September 30, 2022.</p>		
CARES Coronavirus Relief Funds State Allocation for Schools		
Funding Amount: \$32,215,943	Status: Awarded	Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Third Quarter Review</i> (as with other adjustments approved by the School Board as part of their Mid-Year Review)
<p>On October 8, 2020, Governor Ralph Northam announced a new allocation of more than \$220 million in federal Coronavirus Aid, Recovery, and Economic Security (CARES) Act dollars to help K-12 public schools in Virginia. The funding will support COVID-19 preparedness and response measures for the 2020-2021 school year, including testing supplies, personal protective equipment, sanitization, and technology for distance learning. Funding was distributed to all 132 public school districts using an allocation formula of \$175 per pupil based on fall enrollment, with a minimum of \$100,000 for each school division. FCPS’ allocation, including City of Fairfax totals \$32.2 million. The eligibility period for this funding is through December 30, 2020.</p>		

Other Funding Sources		
Elementary and Secondary School Emergency Relief (ESSER) II Fund		
Funding Amount: \$83,989,803	Status: Awarded	Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)
<p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020. The CRRSA Act includes \$54.3 billion for an Elementary and Secondary School Emergency Relief (ESSER) II Fund. The Virginia Department of Education received approximately \$939 million through the ESSER II Fund. Ninety percent of this award was distributed to school divisions based on their relative share of Title I, Part A funds. FCPS’ allocation totals \$83.0 million and the City of Fairfax allocation totals \$1.0 million. The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act. The additional uses of funds include addressing learning loss among students, School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Planning for recommended expenditure levels is not yet completed.</p>		
Elementary and Secondary School Emergency Relief (ESSER) III Fund		
Funding Amount: \$188,629,166	Status: Awarded	Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget)
<p>The American Rescue Plan Act (ARPA) was signed into law on March 11, 2021. Virginia’s ARPA Elementary and Secondary School Emergency Relief (ESSER) III award was \$2.1 billion. The ARPA ESSER III Fund includes the allowable uses of funds specified under ESSER I and II. Additionally, school divisions must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). VDOE guidance is forthcoming and will provide a summary of requirements outlined by the US Department of Education that school divisions conduct meaningful consultation with stakeholders in developing the ARPA ESSER III plan. The Superintendent released a proposed spending plan on July 13 and the School Board took action on August 26.</p>		

Other Funding Sources

The plan is available at <https://www.fcps.edu/ESSER3/SpendingPlan>. FCPS' allocation totals \$186.37 million and the City of Fairfax allocation totals \$2.26 million.

cc: Fairfax County School Board Members
Michelle Reid, FCPS Superintendent
Christina C. Jackson, Chief Financial Officer and Director, Department of Management and Budget
Rachel Flynn, Deputy County Executive
Christopher A. Leonard, Deputy County Executive
Ellicia Seard-McCormick, Deputy County Executive
Tom Arnold, Deputy County Executive